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Mark A. Burghart, Secretary

Laura Kelly, Governor

#### COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 December 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6.688.750.665	6.783.477.704	94.727.039	0	1.42

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

### Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

<b>Fund</b> State General Fund		<b>December 2024</b> \$ 1,046,050,184	\$	<b>FYTD 2025</b> 4,750,396,586
State Highway Fund		95,723,650		614,786,136
Div. Of Vehicle Opera	ting Fund	74,868		564,628
City & County Fund:	Highway Fund	13,206,912		79,138,345
City & County Fund:	Sales Tax Fund	110,103,349		679,338,790
City & County Fund:	Compensating Tax	32,133,497		182,691,021
City & County Fund:	Transient Guest Fund	5,057,322		34,913,654
City & County Fund:	Alcoholic Liquor Fund	3,607,808		21,530,303
City & County Fund:	Rental Vehicle Fund	624,379		3,192,021
City & County Fund:	Drug Tax Fund	5,600		166,169
City & County Fund:	Mineral Production Fund	203,497		1,364,503
City & County Fund:	Vehicle License Fee Fund	0		6,125
	Intoxication Program Fund	443,002		2,656,791
Alcohol Producer Ince		0		0
Job Creation Program		0		0
State Charitable Gamin		21,743		154,448
Waste Tire Manageme		46,217		439,611
KCC Assmt Conservat		558,982		3,304,911
Dry Cleaning Tax Fun	ds	36,628		260,090
Sand Royalty Fund		6,735		43,765
Arkansas River Gaging	g Fund	0		43,777
Car Line Tax Fund		0		1,215
City Bond Finance Fur	nd	9,446,903		46,490,093
Various Bond Funds		21,900		94,114
Protested Mtr Carrier	Γaxes Fund	0		0
Petroleum Inspec. Fee		12,284		418,543
Environmental Assura		1,911,503		12,056,203
Public Water Supply F		2,460		118,064
State Water Plan Fund		640,841		4,754,491
911 Prepaid Wireless I		160,315		991,907
Cigarette & Tobacco F	e	8,324		58,549
Electronic Databases F	Fee Fund	2,088,966		16,050,498
Publications Fee Fund		6,450		42,870
Special Training Fund		0		51,298
Recovery Fund/Enf. A		232,539		1,440,385
Alcoholic Treatment F		84,850		695,659
KS Highway Patrol M		223,701		1,455,754
-	rections Supervision Fund	0		1,100
State Vehicle Safety F		245,771		1,556,577
State Motorcycle Safet	y Fund	8,348		54,142
Photo Fee Fund		465,180		2,967,238
Dinstinctive License P		0		0
Royalty License Plate	Fund	181,015		1,829,360
Park Fee Fund		117,145		1,655,923
Commercial Vehicle A		17,684		98,286
Commercial DL Drive		9,520		42,398
DUI-IID Designation I		4,100		26,093
Dealer & Manufacture	r Fee Fund , Forensic Lab/Mtrls, DUI Equip Fnds	240.980 118,658		527.302 734,316
Nonjudicial Salary Ad		0		0
	ck Driver Training Funds	7,002		41,152
VIPS/CAMA		191,939		1,249,635
Sales State Fair		43,295 1,672		529,588 189,258
Rental Vehicle Adm F		•		
Div of Vehicles Moder		0		0
	am Fund of Dept of Admin	0		0
	mation System Line Fund	0		0
ABC Modernization F		3,840		28,660
KHP Staffing & Train	_	285,954		3,281,936
Law Enforcement Trai	=	20.085.427		208.052.420
Taxpayer Refund Fund		29,085,437 \$ 1,353,772,944	\$	308,953,420
	Total Funds Distributed	\$ 1,353,772,944	Þ	6,783,477,704

Schedule I December, 2024

80,463,816

n/a

6.41 (I)

# Statement of Taxes and Fees Received and Deposited with the State Treasurer In December, 2024 Compared With December, 2023

DIVISION OF TAXATION	December 2023	December 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 8,635,481	\$ 12,625,392	\$ 3,989,911	\$ 0	n/a	46.20 (
Corporate Estimated Tax	231,289,288	271,300,745	40,011,458	0	n/a	17.30 (1
Franchise Tax	857	(140)	0	997	n/a n/a	116.34 (I
Individual Income Tax	15,086,341	18,415,564	3,329,224	0	n/a n/a	22.07
Individual Estimated Tax	20,640,804	24,104,158	3,463,354	0	n/a	16.78
Withholding Tax	379,367,445	423,384,464	44,017,019	0	n/a n/a	11.60 (1
Inheritance Tax	0	0	0	0	n/a n/a	0 (
Estate Tax	0	0	0	0	n/a n/a	0 (
Privilege Tax	49,764	379,020	329,256	0	n/a n/a	661.63 (1
Privilege Estimated Tax	8,523,042	9,774,621	1,251,579	0	n/a n/a	14.68 (1
Sales Tax	262,480,362	255,917,432	0	6,562,930	n/a n/a	2.50 (I
CoCi. Sales Tax	105,938,691	110,103,349	4,164,658	0,502,750	n/a n/a	3.93 (
Consumers' Comp. Use Tax	27,884,718	18,040,267	4,104,038	9,844,451	n/a n/a	35.30 (
CoCi. Consumers' Comp. Use Tax	9,630,007	6,857,377	0	2,772,630	n/a n/a	28.79 (
Retailers' Comp. Tax	75,774,055	74,607,946	0	1,166,109	n/a n/a	1.54 (
CoCi. Retailer Comp Tax	25,606,159	25,276,119	0	330,040	n/a n/a	1.29 (
Motor Fuel Taxes	40,421,511	40,576,455	154,943	0	n/a n/a	0.38
Motor Fuel Trip Permits	26,041	20,114	134,943	5,927	n/a n/a	22.76 (
Transient Guest Tax	4,645,588	5,164,380	518,793	0	n/a n/a	11.17
Liquor Enforcement Tax	6,940,223	7,841,104	900,881	0	n/a n/a	12.98
Liquor Retail Excise Tax	4,711,866	5,158,283	446,416	0		9.47
Marijuana Tax	7,186	3,138,283	0	6,769	n/a n/a	94.20
Controlled Substance Tax	6,193	7,151	957	0,709	n/a n/a	15.45
Bingo Tax	12,236	21,618	9,382	0		76.67
Motor Vehicle Rental Excise Tax	473,494	624,379	150,885	0	n/a	31.87
Cigarette Tax	6,966,174	7,158,662	192,487	0	n/a	2.76
Electronic Cigarette Tax	328,680	246,173	192,487	82,507	n/a	25.10
Tobacco Products Tax	870,660	801,254	0	69,406	n/a	7.97
Waste Tire Excise Tax	24,103	46,217	22,114	09,400	n/a	91.75
Oil Mineral Tax	3,816,372	2,553,353	22,114	1,263,019	n/a	33.09
Gas Mineral Tax	456,504	2,333,333	0	72,647	n/a	15.91
KCC Oil Assessment Conservation	328,143	338,556	10,413	0	n/a	3.17
KCC Gas Assessment Conservation	241,603	220,426	10,413	21,177	n/a	8.77
Dry Cleaning Environmental Tax	83,920	34,381	0	49,539	n/a	59.03
Dry Cleaning Solvent Tax	86	2,246	2,160	49,339	n/a	2,517.77
Gas & Oil Royalty	2,913	2,246 866	2,160	2,047	n/a	70.26
• •	2,913 7,089		0	2,047 355	n/a	5.00
Sand Royalty		6,735 0			n/a	
Car Line Tax	0 042 283		404.620	0	n/a	0
City Bond Finance	9,042,283	9,446,903	404,620	0	n/a	4.47
Bonds, Licenses and Fees	5,862,496 \$ 1,256,182,380	5,206,352 \$ 1,336,646,196	\$ 103,370,510	\$ 22,906,694	n/a n/a	11.19

n/a

n/a

Net Increase December, 2024 Over December, 2023

n/a

5 5	0	\$	0						
6			U	\$	0	\$	0	n/a	( )
n		\$	0	\$	0	\$	0	n/a	n/a
	n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ( )
Dec	emher		December					Net Increase or	Percent of Increase or
			2024		Increase		Decrease	Decrease	Decrease
		\$	4,805,409	\$	816,458	\$	0	n/a	20.47 (I)
6	0		132		132		0	n/a	100.00 (I)
6	194,696		223,701		29,005		0	n/a	14.90 (I)
5	167,147		191,939		24,792		0		14.83 (I)
5	56,603		62,899		6,295		0		11.12 (I)
	· · · · · · · · · · · · · · · · · · ·						0		55.17 (I)
							0		19.48 (I)
							_		100.00 (D)
									0 ( )
									67.27 (I)
									9.25 (I)
	· · · · · · · · · · · · · · · · · · ·								* * *
							,		15.26 (D)
								n/a	21.79 (D)
								n/a	3.50 (I)
								n/a	20.75 (I)
								n/a	0 ( )
					0		0	n/a	0 ( )
6	509,179		616,408		107,229		0	n/a	21.06 (I)
5 1	1,599,557		1,626,467		26,910		0	n/a	1.68 (I)
5	66,559		76,000		9,441		0	n/a	14.18 (I)
	414,220		487,640		73,420		0	n/a	17.72 (I)
5 14	4,429,419	\$	14,775,548	\$	1,579,590	\$	1,233,462	n/a	n/a
r	ı/a		n/a		n/a		n/a	\$ 346,129	2.40 (I)
								Net	Percent of
Dece	ember		December					Increase or	Increase or
20	023		2024		Increase		Decrease	Decrease	Decrease
5	6,448	\$	3,992	\$	0	\$	2,456	n/a	38.09 (D)
5	861,090		811,985		0		49,106	n/a	5.70 (D)
5 1	1,198,105		1,212,446		14,341		0	n/a	1.20 (I)
5	2,566		2,694		128		0	n/a	4.99 (I)
5	19,517		13,302		0		6,216		31.85 (D)
							0		968.47 (I)
		\$	2,046,066	\$	15,963	\$	57,778	n/a	n/a
	22,675		24,600		1,925		0	n/a	8.49 (I)
	41,182		57,284		16,102		0	n/a	39.10 (I)
	278,130		175,800		0		102,330	n/a	36.79 (D)
	16,025		15,850		0		175	n/a	1.09 (D)
			31,600		26,100		0		474.55 (I)
5 2		\$	2,351,200	\$	60,090	\$	160,283	n/a	n/a
r	n/a		n/a		n/a		n/a	(\$ 100,193)	4.09 (D)
3 1,273	3,063,192	\$	1,353,772,944	\$	105,010,190	\$	24,300,438	n/a	n/a
I	n/a		n/a		n/a		n/a	\$ 80,709,751	6.34 (I)
	Decce 20	0 194,696 167,147 56,603 498,948 239,336 149,618 0 108,215 107,230 56,677 4,934,591 1,138,321 199,571 0 0 509,179 1,599,557 66,559 414,220 14,429,419 n/a  December 2023 6,448 861,090 1,198,105 2,566 19,517 154 2,087,881 22,675 41,182 278,130 16,025 5,500 2,451,393	2023 3,988,952 \$ 0 194,696 167,147 56,603 498,948 239,336 149,618 0 108,215 107,230 56,677 4,934,591 1,138,321 199,571 0 0 509,179 1,599,557 66,559 414,220 14,429,419 \$ n/a  December 2023 6,448 \$ 861,090 1,198,105 2,566 19,517 154 2,087,881 \$ 22,675 41,182 278,130 16,025 5,500 2,451,393 \$ n/a	2023         2024           3,988,952         \$ 4,805,409           0         132           194,696         223,701           167,147         191,939           56,603         62,899           498,948         774,220           239,336         285,954           149,618         0           0         0           108,215         181,015           107,230         117,145           56,677         48,025           4,934,591         3,859,398           1,138,321         1,178,216           199,571         240,980           0         0           0         0           509,179         616,408           1,599,557         1,626,467           66,559         76,000           414,220         487,640           14,429,419         \$ 14,775,548           n/a         n/a           198,105         1,212,446           2,566         2,694           19,517         13,302           154         1,648           2,087,881         \$ 2,046,066           22,675         24,600           41,18	2023         2024           3,988,952         \$ 4,805,409         \$           0         132           194,696         223,701           167,147         191,939           56,603         62,899           498,948         774,220           239,336         285,954           149,618         0           0         0           108,215         181,015           107,230         117,145           56,677         48,025           4,934,591         3,859,398           1,138,321         1,178,216           199,571         240,980           0         0           0         0           509,179         616,408           1,599,557         1,626,467           66,559         76,000           414,220         487,640           14,429,419         \$ 14,775,548           \$         \$           0         811,985           1,198,105         1,212,446           2,566         2,694           19,517         13,302           154         1,648           2,087,881         2,046,066	2023         2024         Increase           3,988,952         \$ 4,805,409         \$ 816,458           0         132         132           194,696         223,701         29,005           167,147         191,939         24,792           56,603         62,899         6,295           498,948         774,220         275,272           239,336         285,954         46,618           149,618         0         0           0         0         0           107,230         117,145         9,915           56,677         48,025         0           4,934,591         3,859,398         0           1,138,321         1,178,216         39,895           199,571         240,980         41,409           0         0         0         0           509,179         616,408         107,229           1,599,557         1,626,467         26,910           66,559         76,000         9,441           41,4220         487,640         73,420           14,429,419         \$ 14,775,548         \$ 1,579,590           n/a         n/a         n/a           154	2023   2024   Increase   3,988,952   \$ 4,805,409   \$ 816,458   \$ 194,696   223,701   29,005   167,147   191,939   24,792   56,603   62,899   6,295   498,948   774,220   275,272   239,336   285,954   46,618   149,618   0   0   0   0   0   0   0   0   0	2023         2024         Increase         Decrease           3,988,952         \$ 4,805,409         \$ 816,458         \$ 0           194,696         223,701         29,005         0           167,147         191,939         24,792         0           56,603         62,899         6,295         0           498,948         774,220         275,272         0           239,336         285,954         46,618         0           149,618         0         0         149,618           0         0         0         0           108,215         181,015         72,800         0           1107,230         117,145         9,915         0           56,677         48,025         0         8,652           4,934,591         3,859,398         0         1,075,193           1,138,321         1,178,216         39,895         0           199,571         240,980         41,409         0           0         0         0         0           66,559         76,000         9,441         0           414,29,419         \$ 14,775,548         \$ 1,579,590         \$ 1,233,462           n/a <td>  December</td>	December

Schedule II December, 2024

### Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

	In Fiscal Y	(ear 2025 (	Com	pared With Fisca	l Yea	r 2024		Net		ent of
DIVISION OF TAXATION	Fiscal 202			Fiscal Year 2025		Increase	Decrease	Increase or Decrease		ase or rease
Corporate Income Tax	\$ 125,	701,699	\$	93,655,548	\$	0	\$ 32,046,150	r	ı/a 2	5.49
Corporate Estimated Tax	559	,679,239		571,102,585		11,423,346	0			2.04
Franchise Tax		857		0		0	857			0.00
Individual Income Tax	161	,205,937		161,360,694		154,757	0	r	ı/a	0.10
Individual Estimated Tax	148	,488,881		165,349,693		16,860,811	0			1.35
Withholding Tax	1,988	,612,095		2,125,538,411		136,926,316	0			6.89
Inheritance Tax		0		0		0	0		ı/a	0 (
Estate Tax		0		0		0	0		ı/a	0 (
Privilege Tax	1	,717,799		1,709,871		0	7,928			0.46
Privilege Estimated Tax	19	,943,607		20,330,655		387,049	0			1.94
Sales Tax	1,667	,918,410		1,605,301,040		0	62,617,369			3.75
CoCi. Sales Tax	676	,189,794		679,338,790		3,148,997	0			0.47
Consumers' Comp. Use Tax	131	,488,866		129,678,053		0	1,810,813			1.38
CoCi. Consumers' Comp. Use Tax	44	,946,835		45,500,783		553,948	0			1.23
Retailers' Comp. Tax	391	,808,701		402,650,823		10,842,122	0			2.77
CoCi. Retailer Comp Tax	125	,614,010		137,190,238		11,576,228	0			9.22
Motor Fuel Taxes	236	,056,565		237,882,154		1,825,589	0			0.77
Motor Fuel Trip Permits		147,268		149,499		2,231	0			1.51
Transient Guest Tax	34	,548,163		35,633,661		1,085,499	0			3.14
Liquor Enforcement Tax	41	,969,616		42,415,483		445,867	0			1.06
Liquor Retail Excise Tax	30	,559,590		30,797,318		237,728	0			0.78
Marijuana Tax		199,592		45,805		0	153,787			7.05
Controlled Substance Tax		142,572		176,126		33,555	0			3.54
Bingo Tax		142,042		151,773		9,731	0			6.85
Motor Vehicle Rental Excise Tax	3	,088,026		3,192,021		103,995	0			3.37
Cigarette Tax	50	,687,840		43,721,678		0	6,966,161			3.74
Electronic Cigarette Tax	2	,121,847		1,896,741		0	225,106			0.61
Tobacco Products Tax	5	,436,153		5,239,298		0	196,856			3.62
Waste Tire Excise Tax		405,415		443,814		38,399	0			9.47
Oil Mineral Tax	19	,476,490		18,391,478		0	1,085,012			5.57
Gas Mineral Tax	2	,246,480		1,915,537		0	330,943			4.73
KCC Oil Assessment Conservation	2	,533,644		1,994,285		0	539,359			1.29
KCC Gas Assessment Conservation	1	,491,851		1,310,626		0	181,225			2.15
Dry Cleaning Environmental Tax		380,563		255,033		0	125,530			2.99
Dry Cleaning Solvent Tax		1,652		5,057		3,404	0			6.03
Gas & Oil Royalty		37,578		37,453		0	125			0.33
Sand Royalty		50,138		43,765		0	6,373			2.71
Car Line Tax		0		1,215		1,215	0			0.00
City Bond Finance	45	,065,266		46,490,093		1,424,827	0			3.16
Bonds, Licenses and Fees	36	,331,357		36,469,582		138,225	0			0.38
TOTAL - Division of Taxation	\$ 6,556,	436,435	\$	6,647,366,679	\$	197,223,838	\$ 106,293,594		ı/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	ı		n/a		n/a	n/a	\$ 90,930,24	4	1.39

DIVISION OF PROPERTY VALUATION				Fiscal Year 2025		Increase		Decrease	]	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	0 ( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ( )
		F' 137		F" 137					,	Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	53,799,185	\$	56,183,955	\$	2,384,770	\$	0		n/a	4.43 (I)
Title & Registration Fees(Repossessed Title)	Ψ	88	Ψ	552	Ψ.	464	Ψ	0		n/a	527.27 (I)
Title & Registration Fees		1,408,508		1,455,754		47,245		0		n/a	3.35 (I)
Title & Registration Fees VIPS/CAMA		1,208,393		1,249,635		41,242		0		n/a	3.41 (I)
Title & Registration Fees (Dir. Mail)		408,814		394,207		0		14,607		n/a	3.57 (D)
Vehicle Modernization		6,411,656		8,674,016		2,262,360		0		n/a	35.29 (I)
KHP Staffing & Training		3,180,139		3,281,936		101,797		0		n/a	3.20 (I)
Law Enforcement Staffing & Training		1,987,988		0		0		1,987,988		n/a	100.00 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ( )
Royalty License Plate		1,524,915		1,829,360		304,445		0		n/a	19.96 (I)
Vehicle Park Fee		1,596,471		1,655,923		59,452		0		n/a	3.72 (I)
Mtr. Carrier Insp. & Reg. Fees		357,548		377,946		20,398		0		n/a	5.71 (I)
Apportioned Registration Fees		23,238,064		24,071,285		833,221		0		n/a	3.59 (I)
Commercial Vehicle Fees		5,535,856		5,374,452		0		161,405		n/a	2.92 (D)
Full-Privilege License Fees		518,345		533,427		15,081		0		n/a	2.91 (I)
Veh Fee Direct Mail Registration		0		0		0		0		n/a	0 ( )
Dealer Fines		590		1,500		910		0		n/a	154.24 (I)
Dealer License Fees		1,673,133		1,755,331		82,198		0		n/a	4.91 (I)
Driver License Fees		9,946,274		10,235,073		288,799		0		n/a	2.90 (I)
Services (Record copies, etc.)		546,005		573,663		27,658		0		n/a	5.07 (I)
DOT Special Vehicle Permit Fees		3,201,415		3,359,930		158,515		0		n/a	4.95 (I)
TOTAL - Division of Vehicles	\$	116,543,387	\$	121,007,944	\$	6,628,557	\$	2,163,999		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	4,464,557	3.83 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year					]	Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	47,022	\$	45,734	\$	0	\$	1,288		n/a	2.74 (D)
Gallonage Tax (Wines & Beer)		5,605,461		5,435,394		0		170,067		n/a	3.03 (D)
Gallonage Tax (Alcohol & Spirits)		7,278,414		7,228,874		0		49,541		n/a	0.68 (D)
Gallonage Tax (Farm Winery)		19,247		14,952		0		4,295		n/a	22.32 (D)
Gallonage Tax (Micro-brewery)		98,522		89,663		0		8,859		n/a	8.99 (D)
Gallonage Tax (Micro-distillery)		9,781		6,235		0		3,546		n/a	36.25 (D)
Total Gallonage Tax	\$	13,058,448	\$	12,820,851	\$	0	\$	237,597		n/a	n/a
Label Registration Fees		486,150		326,650		0		159,500		n/a	32.81 (D)
License, Permit & Reg. Fees		220,626		360,775		140,149		0		n/a	63.52 (I)
Club/Drink License Fees		1,827,635		1,440,505		0		387,130		n/a	21.18 (D)
C.M.B. License Fees		34,975		33,300		0		1,675		n/a	4.79 (D)
Fines		143,009		121,000		0		22,009		n/a	15.39 (D)
TOTAL - Division of A.B.C.	\$	15,770,843	\$	15,103,081	\$	140,149	\$	807,911		n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a	(\$	667,762)	4.23 (D)
TOTAL DEPARTMENT OF REVENUE	\$	6,688,750,665	\$	6,783,477,704	\$	203,992,543	\$	109,265,504		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	94,727,039	1.42 (I)

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 December 2024

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES		Receipts	Refunds	Fund	Fund	Program
Company Income Tou	¢	12 625 202 ¢	9 <i>555</i> 1 <i>6</i> 7 ¢	4.070.225 f	0 ¢	0
Corporate Income Tax	Э	12,625,392 \$	8,555,167 \$	4,070,225 \$	0 \$	U
Corporate Estimated Tax		271,300,745	0	271,300,745	0	0
Franchise Tax		(140)	0	(140)	0	0
* Individual Income Tax		18,415,564	13,996,543	4,419,022	0	0
Individual Estimated Tax		24,104,158	0	24,104,158	0	0
Withholding Tax		423,384,464	456,429	422,928,035	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		379,020	68,090	310,930	0	0
Privilege Estimated Tax		9,774,621	0	9,774,621	0	0
Total Income Taxes	\$	759,983,825 \$	23,076,229 \$	736,907,596 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 255,853,893 \$	686,843 \$	211,788,651 \$	43,378,399 \$	0
Sales Tax - KC Intermodal Facility District	11,376	0	0	11,376	0
Sales Tax - State Fair	52,163	0	0 \$	8,868 \$	43,295
County, City Sales Tax	103,616,735	0	0	0	103,616,735
County, City Sales Tax - Storm Mgt. & Flood Control	1,245,649	0	0	0	1,245,649
County, City Sales Tax - Johnson Co. Research Triangle	1,557,039	0	0	0	1,557,039
County, City Sales Tax - Community Development District	2,610,848	0	0	0	2,610,848
County, City Sales Tax - Transportation Development District	1,073,078	0	0	0	1,073,078
Cons. Compensating UseTax	18,040,267	1,184,298	13,990,454	2,865,515	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,616,745	0	0	0	6,616,745
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	106,949	0	0	0	106,949
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	133,684	0	0	0	133,684
Retailer Compensating Tax	74,607,946	2,748,290	59,643,514	12,216,142	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	24,514,116	0	0	0	24,514,116
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	338,671	0	0	0	338,671
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 423,332	0	0	0	423,332
Total Sales and Use Taxes	\$ 490,802,490 \$	4,619,432 \$	285,422,619 \$	58,480,300 \$	142,280,140

<sup>\* \$70,497 -</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 December 2024

			D	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,594,070 87,620	\$ 7,698 \$ 0	18,309,075 \$ 58,153	9,277,297 \$ 29,467	0 0
Subtotal	\$ 27,681,690	\$ 7,698 \$	18,367,228 \$	9,306,764 \$	0
M. C. Station Permits	20,114	0	13,350	6,764	0
Subtotal	\$ 20,114	\$ 0 \$	13,350 \$	6,764 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 10,697,178 2,013,057 184,529	\$ 1,317,650 \$ 0 0	6,225,193 \$ 1,336,066 122,472	3,154,336 \$ 676,991 62,057	0 0 0
Subtotal	\$ 12,894,764	\$ 1,317,650 \$	7,683,731 \$	3,893,384 \$	0
Total Motor Fuel Taxes	\$ 40,596,569	\$ 1,325,348 \$	26,064,309 \$	13,206,912 \$	0

#### DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 December 2024

			Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 5,164,380 \$	3,847	\$	103,211 \$	5,057,322	County, City Transient Guest			
Liquor Enforcement Tax	7,841,104	0		7,841,104	0	n/a			
Liquor Retail Excise Tax	5,158,283	4,273		1,288,502	257,700	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,607,808	Local Alcoholic Liquor			
Marijuana Tax	417	0		179	237	County Drug Tax			
Controlled Substance Tax	7,151	0		1,788	5,363	County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0				
Bingo Hard Cards (Call Bingo)	305	0		0	305	State Charitable Gaming Regulatio			
Bingo Instant / Bingo Faces (Card Distributor)	21,314	0		0		State Charitable Gaming Regulatio			
Cigarette Tax	7,158,662	4,989		7,153,673	0	n/a			
Electronic Cigarette Tax	246,173	0		246,173	0	n/a			
Tobacco Products Tax	801,254	0		801,254	0	n/a			
Waste Tire Excise Tax	46,217	0		0	46,217	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	624,379	0		0	624,379	Vehicle Rental Fund			
Oil Mineral Tax	2,553,353	29,120		2,347,537	176,696	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	383,857	990		356,066	26,801	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	338,556	0		0	338,556	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	220,426	0		0	220,426	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	34,381	0		0	34,381	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	2,246	0		0	2,246	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	866	0		866	0	Arkansas River Gaging Fund			
Sand Royalty	6,735	0		0		Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	9,446,903	0		0	9,446,903	City Bond Finance			
Total Various Taxes	\$ 40,056,961 \$	43,218	\$	20,140,354 \$	19,873,389				

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 December 2024

				Distribution of Taxes and Fees						
		Receipts	_	State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund			
W . D .	ф	<b>2</b> 0,000	0.000 #		Φ Ο Φ	21 000				
Various Bonds	\$	29,900 \$	8,000 \$	0		21,900				
Bingo License/Registration/Fines		125	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee		0	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee		5	0	5	0	_	n/a			
ABC License/Registration/Fines		3,840	0	0	0	- ,	ABC Modernization Fund			
Liquid Fuel Carrier License Fee		2,385	0	2,385	0		n/a			
Gas Refund Permit Fee		126	0	126	0	0	n/a			
Petroleum Inspection Fee		12,284	0	0	0	12,284	Petroleum Inspec. Fee			
Oil Inspection Fee		82,710	0	82,710	0	0	n/a			
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee		1,911,503	0	0	0	1,911,503	Environmental Assur. / Below			
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship			
Public Water Supply Fee		2,460	0	0	0	2,460	Public Water Supply			
Water Protection Fee		605,685	0	0	0	605,685	State Water Plan			
Clean Drinking Water Fee		36,898	0	0	1,742	35,156	State Water Plan			
IFTA Decal Fee		21,836	21	21,815	0	0	n/a			
9-1-1 Prepaid Wireless Fee		160,315	0	0	0	160,315	911 Prepaid Wireless			
Non-Resident Contractor		0	0	0	0		n/a			
Cigarette & Tobacco Product Reg./Fee		8,324	0	0	0	8,324	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee		2,088,966	0	0	0	-	Electronic Databases Fee			
Publications Fee		6,450	0	0	0	6.450	Publications Fee			
Special Training Fee		0	0	0	0	-,	Special Training			
Recovery/Enforcement Fees		232,539	0	0	0		Recovery Fund/Enf Actions			
Services/Fees (copies, etc)		0	0	0	0		n/a			
Total Bonds, License and Fees	\$	5,206,352 \$	8,021 \$	107,042		5,089,547	<b>-</b>			

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 December 2024

	Rec	eipts		State General	F	Protested	Alcoholic	c Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund		Fund	Progr	am	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		oholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 3,992 \$	0 \$	3,992 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	811,985	0	811,985		0	0	0
Gallonage Tax - Alcohol and Spirits	1,212,446	0	1,091,201		0	121,245	0
Gallonage Tax - Farm Winery	2,694	0	2,694		0	0	0
Gallonage Tax - Micro-brewery	13,302	0	13,302		0	0	0
Gallonage Tax - Micro-distillery	 1,648	0	1,483		0	165	0
Subtotal Gallonage Taxes	\$ 2,046,066 \$	0 \$	1,924,656 \$		0 \$	121,410 \$	0
Label Fees	\$ 24,600 \$	850 \$	23,750 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	57,284	2,900	54,384		0	0	0
Club/Drink License Fees	175,800	6,100	84,850		0	0	84,850
C. M. B. Retail Stamps	15,850	0	15,850		0	0	0
Fines	31,600	0	31,600		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,351,200 \$	9,850 \$	2,135,090 \$		0 \$	121,410 \$	84,850

### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 December 2024

	December 2024							
		Dagginto		State Highway	State Safety	Distribution of Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Receipts Received	Refunds	Fund	Fund	-		Fund
	\$	4,805,409 \$	411 \$	4,804,998 \$		Safety Fund \$ 0 \$	Amount	n/a
Title & Reg. Fees (Co.Treas.)	Ф	223,701				0		
Title & Reg. Fees		191,939	0	0	0			KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		191,939	-	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees			0	-	-	-		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		62,899	0	62,899	0	0		n/a
Veh. Modernization Surcharge		595,597	0	595,597	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF		178,623	0	0	0	0		Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		48,025	0	48,025	0	0		n/a
Apportioned Registration Fees		3,859,398	0	3,859,398	0	0		n/a
Veh. Dealers & Mfr. Fee		240,980	0	0	0	0	,	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0		Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0		Div. of Vehicle Operating
Dealer License Fees		616,408	0	616,408	0	0		n/a
KHP Staffing & Training Surcharge		285,954	0	0	0	0	285,954	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		0	0	0	0	0	0	Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate		181,015	0	0	0	0	181,015	Royalty License Plate
Vehicle Park Fee		117,145	0	0	0	0	117,145	Park Fee
Commercial Vehicle Fee		1,158,861	0	0	0	0	1,158,861	State General
Commercial Vehicle Fee		17,684	0	0	0	0	17,684	Comm Veh Admin System
Rental Vehicle Fee		1,672	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		487,640	0	487,640	0	0	0	n/a
Services/Fees (Record copies, etc.)		76,000	67	0	0	0	1.197	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	13,149,081 \$	478 \$	10,474,966 \$			2,673,638	
200000	-			,,	-	· · · · · ·	_,,,,,,,,,	-
DRIVER LICENSE FEES								
Operator - Class C	\$	602,216 \$	29 \$	376,367 \$	225,820	\$ 0 \$	0	n/a
Motorcycle - Class M		41,743	0	25,046	8,349	8,348	0	n/a
Chauffeur - Class A,B		10,654	0	8,523	2,131	0	0	n/a
Commercial Truck Driver Training		5,805	0	0	0	0	5,805	Truck Driver Training
Commercial Truck Driver Lic.		47,353	0	37,882	9,471	0		n/a
Commercial DL Drive Test Fee		9,520	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		465,180	0	0	0	0	465,180	Photo Fee
Ignition Interlock Designation Fee		4,100	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		257,347	2,832	254,515	0	0		n/a
Reinstatement Fees		182,551	0	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees Reinstatement Fees		0	-		Ü	0		
		U	0	0	0			Div. of Vehicle Operating
Reinstatement Fees	¢.	0	0	702 222 #	0	0		_Nonjudicial Salary Adjustment
Subtotal	\$	1,626,467 \$	2,861 \$	702,333 \$			667,155	
Dealer Fines	Φ.	0	0	0	0	0	2 240 702	
Total Division of Vehicles	\$	14,775,548 \$	3,338 \$	11,177,299 \$	245,771	\$ 8,348 \$	3,340,792	

#### DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 1 December 2024

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receip	ots	Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$ 93.6	555,548 \$	44,270,347 \$	49,385,201 \$	0 \$	0
Corporate Estimated Tax	· · · · · · · · · · · · · · · · · · ·	102,585	0	571,102,585	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax	161,3	360,694	220,663,262	(59,302,567)	0	0
Individual Estimated Tax	165,3	349,693	0	165,349,693	0	0
Withholding Tax	2,125,5	538,411	27,362,786	2,098,175,625	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax	1,7	709,871	422,335	1,287,537	0	0
Privilege Estimated Tax	20,3	330,655	0	20,330,655	0	0
Total Income Taxes	\$ 3,139,0	)47,458 \$	292,718,730 \$	2,846,328,728 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,604,597,942 \$	4,413,819 \$	1,328,152,822 \$	272,031,301 \$	0
Sales Tax - KC Intermodal Facility District	74,521	0	0	74,521	0
Sales Tax - State Fair	628,578	0	0 \$	106,858 \$	521,720
County, City Sales Tax	639,309,706	0	0	0	639,309,706
County, City Sales Tax - Storm Mgt. & Flood Control	7,710,440	0	0	0	7,710,440
County, City Sales Tax - Johnson Co. Research Triangle	9,637,907	0	0	0	9,637,907
County, City Sales Tax - Community Development District	16,204,703	0	0	0	16,204,703
County, City Sales Tax - Transportation Development District	6,476,034	0	0	0	6,476,034
Cons. Compensating UseTax	129,678,053	1,611,247	106,295,449	21,771,356	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	43,932,236	0	0	0	43,932,236
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	697,137	0	0	0	697,137
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	871,409	0	0	0	871,409
Retailer Compensating Tax	402,648,066	6,239,022	329,019,506	67,389,537	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	132,823,285	0	0	0	132,823,285
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,940,884	0	0	0	1,940,884
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 2,426,069	0	0	0	2,426,069
Total Sales and Use Taxes	\$ 2,999,659,727 \$	12,264,089 \$	1,763,467,777 \$	361,374,041 \$	862,553,820

<sup>\* \$9,107,147-</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

<sup>\* \$49,000 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 December 2024

				Distribution of Taxes				
	Receipts		_	State Highway	City, County	Alcohol Producer		
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund		
Motor Fuel Tax, Regular	\$ 168,028,929	\$	154,089 \$	111,418,532 \$	56,456,309 \$	0		
E-85 (17¢)	539,851	_	0	358,299	181,552	0		
,				,				
Subtotal	\$ 168,568,781	\$	154,089 \$	111,776,831 \$	56,637,861 \$	0		
M. C. Station Permits	149,499		0	99,222	50,277	0		
Subtotal	\$ 149,499	\$	0 \$	99,222 \$	50,277 \$	0		
Subtotal	φ 149,499	Ф	ОФ	99,222 \$	30,277 \$	Ü		
Cracial Eval Tay	\$ 63,502,630	\$	2,556,875 \$	40,449,697 \$	20,496,057 \$	0		
Special Fuel Tax Interstate M.F. User Tax	4,966,839	Ф	2,330,673 \$	3,296,491	1,670,348	0		
M. F. Tax, L. P.	843,905		0	560,100	283,805	0		
Π. Ι. Ιαλ, Ε. Ι.	043,703		O .	300,100	203,003	O .		
Subtotal	\$ 69,313,373	\$	2,556,875 \$	44,306,288 \$	22,450,210 \$	0		
Sustatu	Ψ 0,513,573	Ψ'	2,230,073 φ	,500,200 φ	22, 130,210 φ	Ŭ		
Total Motor Fuel Taxes	\$ 238,031,653	\$	2,710,964 \$	156,182,341 \$	79,138,348 \$	0		

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 December 2024

					axes and Fees		
	Receipts		- :	State General	Other Fund	Other	
VARIOUS TAXES	Received	Refunds		Fund Amount		Fund	
Transient Guest Tax	\$ 35,633,661 \$	7,485	\$	712,524 \$	34,913,652	County, City Transient Guest	
Liquor Enforcement Tax	42,415,483	4,956		42,410,526	0	n/a	
Liquor Retail Excise Tax	30,789,347	31,771		7,689,394	1,537,879	Comm. Alcoholic Intoc. Program	
Liquor Retail Excise Tax	0	0		0	21,530,303	Local Alcoholic Liquor	
Marijuana Tax	45,805	0		11,526	34,279	County Drug Tax	
Controlled Substance Tax	176,126	273		43,963	131,890	County Drug Tax	
Liquor Retail Excise Tax	7,971	0		2,391	5,580		
Bingo Hard Cards (Call Bingo)	1,480	0		0	1,480	State Charitable Gaming Regulation	
Bingo Instant / Bingo Faces (Card Distributor)	150,293	0		0	150,293	State Charitable Gaming Regulation	
Cigarette Tax	43,721,678	225,697		43,495,982	0	n/a	
Electronic Cigarette Tax	1,896,741	0		1,896,741	0	n/a	
Tobacco Products Tax	5,239,298	321		5,238,977	0	n/a	
Waste Tire Excise Tax	443,814	4,204		0	439,611	Waste Tire Management Fund	
Motor Vehicle Rental Excise Tax	3,192,021	0		0	3,192,021	Vehicle Rental Fund	
Oil Mineral Tax	18,391,478	805,748		16,354,729	1,231,001	Spec. Co. Mineral Prod. Tax	
Gas Mineral Tax	1,915,537	8,382		1,773,654	133,501	Spec. Co. Mineral Prod. Tax	
Oil Assessment Conservation	1,994,285	0		0	1,994,285	KCC Oil Assmt. Conservation	
Gas Assessment Conservation	1,310,626	0		0	1,310,626	KCC Gas Assmt. Conservation	
Dry Cleaning Environmental Tax	255,033	0		0	255,033	Dry Cleaning Environmental Tax	
Dry Cleaning Solvent Tax	5,057	0		0		Dry Cleaning Solvent Tax	
Gas, and Oil Royalty	37,453	0		(6,324)	43,777	Arkansas River Gaging Fund	
Sand Royalty	43,765	0		0		Sand Royalty	
Car Line Tax	1,215	0		0	1,215	Car Line Tax	
City Bond Finance	46,490,093	0		0	46,490,093	City Bond Finance	
Total Various Taxes	\$ 234,158,259 \$	1,088,836	\$	119,624,084 \$	113,445,340		

## DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 December 2024

Distribution of Taxes and Fees State General State Highway Other Receipts Bond Received **BONDS, LICENSES & FEES** Refunds Fund Fund Fund Fund Various Bonds \$ 119,614 \$ 25,500 \$ 0 \$ 0 \$ 94.114 n/a Bingo License/Registration/Fines 1,300 0 0 0 1,300 State Charitable Gaming Reg Raffle Registration Fee 1.450 75 0 0 1,375 State Charitable Gaming Reg Liquified Petroleum License Fee 10 0 10 0 0 n/a ABC License/Registration/Fines 0 0 0 28.660 ABC Modernization Fund 28,660 Liquid Fuel Carrier License 10 7,730 0 0 n/a 7,740 Gas Refund Permit 798 798 0 0 n/a 0 Petroleum Inspection 418,543 0 0 0 418,543 Petroleum Inspec. Fee Oil Inspection 173,366 0 173,366 0 0 n/aAboveground Petroleum Storage 0 0 0 0 0 Environmental Assur. / Above Underground Petroleum Storage 0 0 0 11,065,683 Environmental Assur. / Below 11,065,683 0 990,520 UST Redevelopment Petroleum Storage Fee 990,520 0 0 Petroleum Storage Fee 0 0 0 0 0 Environmental Stewardship Public Water Supply Fee 118,064 0 0 0 118,064 Public Water Supply Water Protection Fee 3,134,410 8,117 0 0 3,126,293 State Water Plan Clean Drinking Water Fee 1,713,148 4,290 0 80,658 1,628,199 State Water Plan 60,733 0 n/aIFTA Decals 60,768 35 0 9-1-1 Prepaid Wireless Fee 991,907 0 991,907 911 Prepaid Wireless 0 0 0 0 0 0 n/aNon-Resident Contractor 0 Cigarette & Tobacco Product Reg./Fee 58,549 0 0 0 58,549 Cig. & Tob. Prod. Reg. Electronic Databases Fee 0 0 16,050,498 Electronic Databases Fee 16,050,498 0 Publications Fee 42,870 0 0 0 42,870 Publications Fee 0 0 0 Special Training Fee 51,298 51,298 Special Training Recovery/Enforcement Fees 1,440,385 0 0 0 1,440,385 Recovery Fund/Enf Actions Services/Fees (copies, etc) 0 0 0 0 n/a38.027 \$ Total Bonds, License & Fees 36,469,582 \$ 242,637 \$ 80.658 \$ 36,108,259

# **DIVISION OF PROPERTY VALUATION**Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 December 2024

				Distribution of Taxes and Fees						
	Rece	ipts		State General	Protested	Alcoholic	Intox.	Alcoholic		
MOTOR CARRIER TAXES	Rece	ived	Refunds	Fund	Fund	Progra	m	Treatment		
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	45,734 \$	0 \$	45,734 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer		5,435,394	0	5,435,394		0	0	0	
Gallonage Tax - Alcohol and Spirits		7,228,874	0	6,505,986		0	722,888	0	
Gallonage Tax - Farm Winery		14,952	0	14,952		0	0	0	
Gallonage Tax - Micro-brewery		89,663	0	89,663		0	0	0	
Gallonage Tax - Micro-distillery		6,235	0	5,611		0	624	0	
Subtotal Gallonage Taxes	\$	12,820,851 \$	0 \$	12,097,340 \$		0 \$	723,512 \$	0	
Label Fees	\$	326,650 \$	12,950 \$	313,700 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		360,775	22,030	338,745		0	0	0	
Club/Drink License Fees		1,440,505	49,185	695,660		0	0	695,660	
C. M. B. Retail Stamps		33,300	0	33,300		0	0	0	
Fines		121,000	250	120,750		0	0	0	
Total A.B.C. Taxes & Fees	\$	15,103,081 \$	84,415 \$	13,599,494 \$		0 \$	723,512 \$	695,660	

#### DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 December 2024

#### Distribution of Taxes and Fees

					Hoution of Taxes and Fees				
DIV OF VEHICLE FEED	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other		
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)		22,509 \$	56,161,446 \$		\$ 0 \$		n/a		
Title & Reg. Fees	1,455,754	0	0	0	0		KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	1,249,635	0	0	0	0		VIPS/CAMA Tech Hardware		
Title & Reg. Fees	552	0	0	0	0		Reposssessed Title Fee		
Title & Reg. Fees (Direct Mail)	394,207	0	394,207	0	0		n/a		
Veh. Modernization Surcharge	6,627,056	0	6,627,056	0	0		Div of Vehicles Modernization Fd		
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund		
Vehicle Registration SGF	2,046,960	0	0	0	0		Criminal Justice Info System Line F		
Motor Carrier Insp. & Reg. Fees	377,946	0	377,946	0	0		n/a		
Apportioned Registration Fees	24,071,285	0	24,071,285	0	0	0	n/a		
Veh. Dealers & Mfr. Fee	527,302	0	0	0	0	527,302	Veh. Dealers & Mfr. Fee		
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating		
Co. Treas. Veh Lic. Fee	6,125	0	0	0	0	6,125	Co. Treas. Veh Lic. Fee		
Dealer License Fees	1,755,331	2,190	1,753,141	0	0	0	n/a		
XHP Staffing & Training Surcharge	3,281,936	0	0	0	0	3,281,936	KHP Staffing & Training Fund		
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	0	Law Enforcement Training Fund		
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate		
Royalty License Plate	1,829,360	0	0	0	0	1,829,360	Royalty License Plate		
Vehicle Park Fee	1,655,923	0	0	0	0		Park Fee		
Commercial Vehicle Fee	5,086,908	0	0	0	0	5,086,908	State General		
Commercial Vehicle Fee	98,286	0	0	0	0	98,286	Comm Veh Admin System		
Rental Vehicle Fee	189,258	0	0	0	0		Rental Vehicle Adm Fee		
OOT Special Vehicle Permit License	3,359,930	0	3,359,930	0	0		n/a		
Services/Fees (Record copies, etc.)	573,663	367	0	0	0		KS Hwy Patrol Training Ctr		
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating		
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn		
Subtotal	5 110,771,371 \$	25,066 \$	92,745,012 \$			18,001,294			
							_		
DRIVER LICENSE FEES	2 020 112 #	650 ft	2 202 704	1 425 670	Φ 0 Φ				
Operator - Class C	- / /	659 \$	2,392,784 \$				n/a		
Motorcycle - Class M	276,750	6,040	162,426	54,142	54,142		n/a		
Chauffeur - Class A,B	62,338	0	49,870	12,468	0		n/a		
Commercial Truck Driver Training	33,032	0	0	0	0		Truck Driver Training		
Commercial Truck Driver Lic.	271,484	0	217,187	54,297	0		n/a		
Commercial DL Drive Test Fee	42,398	0	0	0	0	,	Comm DL Drive Test Fee Fd		
Photo Fee	2,967,238	0	0	0	0		Photo Fee		
gnition Interlock Designation Fee	26,093	0	0	0	0	26,093	DUI-IID Designation Fund		
Miscellaneous Additional Fees	1,595,142	14,827	1,580,315	0	0		n/a		
Reinstatement Fees	1,131,486	1,769	0	0	0	395,401	Alcohol Intox. Program		
Reinstatement Fees	0	0	0	0	0	225,943	Forensic Laboratory/Materials		
Reinstatement Fees	0	0	0	0	0	225,943	DUI Equipment		
Reinstatement Fees	0	0	0	0	0	282,429	Juvenile Detention Facility		
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating		
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment		
Subtotal	5 10,235,073 \$	23,295 \$	4,402,583 \$	1,556,577	\$ 54,142 \$	4,198,477			
Dealer Fines	1,500	0	1,500	0		0			
Total Division of Vehicles	5 121,007,944 \$	48,360 \$	97,149,094 \$			22,199,771			
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