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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED **DURING FISCAL YEAR 2026** November 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2026 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2025 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 990,626,398	\$ 1,045,512,653	\$ 54,886,255	\$ 0	5.54
September	\$ 1,344,687,671	\$ 1,349,935,526	\$ 5,247,855	\$ 0	.39
October	\$ 1,066,678,669	\$ 1,112,902,873	\$ 46,224,204	\$ 0	4.33
November	\$ 999,266,047	\$ 1,042,858,269	\$ 43,592,222	\$ 0	4.36

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 2,019,072,374	\$ 2,093,784,379	\$ 74,712,006	\$ 0	3.70
September	\$ 3,363,760,045	\$ 3,443,719,905	\$ 79,959,860	\$ 0	2.38
October	\$ 4,430,438,713	\$ 4,556,622,778	\$ 126,184,064	\$ 0	2.85
November	\$ 5,429,704,760	\$ 5,599,481,047	\$ 169,776,287	\$ 0	3.13

Mark A. Burghart

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Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2026

Fund State General Fund		November 2025 \$ 683,402,376	\$	FYTD 2026 3,761,014,458
State Highway Fund		102,017,106	Ψ	537,866,102
Div. Of Vehicle Operating Fu	nd	76,581		425,031
				- ,
City & County Fund: High	way Fund	13,894,057		68,243,524
City & County Fund: Sales	Tax Fund	114,283,331		584,235,875
City & County Fund: Comp	pensating Tax	33,699,855		165,808,498
City & County Fund: Trans	ient Guest Fund	6,068,338		30,463,453
City & County Fund: Alcoh	nolic Liquor Fund	3,409,862		17,879,041
City & County Fund: Renta	l Vehicle Fund	548,341		2,829,301
City & County Fund: Drug	Tax Fund	5,403		117,678
City & County Fund: Miner	ral Production Fund	190,201		998,513
City & County Fund: Vehic	cle License Fee Fund	0		4,200
Blackout Plate		126,295		749,638
Community Alcoholic Intoxic	ation Program Fund	445,734		2,253,458
Alcohol Producer Incentive Fu	und	0		0
Job Creation Program Fund		0		0
State Charitable Gaming Regu		26,696		136,359
Waste Tire Management Fund	1	40,330		357,993
KCC Assmt Conservation		672,086		2,952,134
Dry Cleaning Tax Funds		52,833		260,675
Sand Royalty Fund		10,609		41,404
Arkansas River Gaging Fund		0		31,277
Car Line Tax Fund		0		0
City Bond Finance Fund		8,232,872		32,733,639
Various Bond Funds		25,000		157,503
Protested Mtr Carrier Taxes F	und	0		0
Petroleum Inspec. Fee		97,462		506,008
Environmental Assurance		1,425,663		9,787,202
Public Water Supply Fee Fund	d	33,937		103,366
State Water Plan Fund		2,024,771		4,304,864
911 Prepaid Wireless Fee	D.	88,177		723,647
Cigarette & Tobacco Product	=	28,968		131,651
Electronic Databases Fee Fund	a	2,199,074		11,414,165
Publications Fee Fund		3,256		29,076
Special Training Fund		16,509		50,985
Recovery Fund/Enf. Actions Alcoholic Treatment Fund		195,718 121,105		1,710,979 740,036
KS Highway Patrol Motor Ve	phiala Fund	207,833		1,260,892
DOC Community Corrections		207,833		1,200,892
State Vehicle Safety Fund	Supervision Fund	166,754		1,279,572
State Motorcycle Safety Fund		5,626		44,200
Photo Fee Fund		326,833		2,504,692
Dinstinctive License Plate Fur	nd	0		2,504,072
Royalty License Plate Fund		280,335		1,906,827
Park Fee Fund		238,530		1,532,463
Commercial Vehicle Admin S	vstem Fund	16,841		76,842
Commercial DL Drive Test Fe	•	10,595		37,845
DUI-IID Designation Fund		3,180		21,080
Dealer & Manufacturer Fee Fi	und	103.510		251.641
	sic Lab/Mtrls, DUI Equip Fnds	96.647		603,361
Nonjudicial Salary Adjustmen Highway Patrol & Truck Driv		0 4,765		0 30,977
•	ci Training Funds	·		
VIPS/CAMA		178,252		1,081,509
Sales State Fair		180,571		351,935
Rental Vehicle Adm Fee		13,364		159,721
Div of Vehicles Modernization		0		0
Digital Imaging Program Fund	=	0		0
Criminal Justice Information	System Line Fund	0		0
ABC Modernization Fund		3,390		23,310
KHP Staffing & Training Fun		459,228		3,003,406
Law Enforcement Training Co	enter Fund	0		0
Taxpayer Refund Funds	Francis District	67,099,467	φ.	346,249,040
Total	Funds Distributed	\$ 1,042,858,269	\$	5,599,481,047

Schedule I November, 2025

44,814,831

n/a

4.58 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In November, 2025 Compared With November, 2024

DIVISION OF TAXATION	November 2024	November 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 15,019,116	\$ 9,787,254	\$ 0	\$ 5,231,862	n/a	34.83 (D
Corporate Estimated Tax	14,280,644	13,951,966	0	328,678	n/a n/a	2.30 (D
Franchise Tax	0	0	0	0	n/a n/a	0 (
Individual Income Tax	13,400,603	15,015,414	1,614,811	0	n/a n/a	12.05 (I)
Individual Estimated Tax	4,979,791	5,143,872	164,081	0	n/a n/a	3.29 (I)
Withholding Tax	353,608,558	409,148,152	55,539,595	0	n/a n/a	15.71 (I)
Inheritance Tax	0	0	0	0	n/a n/a	0 (
Estate Tax	0	0	0	0		0 (
Privilege Tax	757,241	236,292	0	520,949	n/a	68.80 (D
Privilege Estimated Tax	66,371	46,600	0	19,771	n/a	29.79 (D
Sales Tax	258,375,922	243,163,303	0	15,212,618	n/a	5.89 (D
CoCi. Sales Tax	112,029,305	114,283,331	2,254,025	13,212,018	n/a n/a	2.01 (I
Consumers' Comp. Use Tax	21,415,862	22,608,261	1,192,399	0		5.57 (I
CoCi. Consumers' Comp. Use Tax	7,500,105	8,106,405	606,300	0	n/a	8.08 (I
Retailers' Comp. Tax	67,753,949	71,991,822	4,237,874	0	n/a	6.25 (I
CoCi. Retailer Comp Tax	23,785,394	25,593,450	1,808,056	0	n/a	7.60 (I
Motor Fuel Taxes	38,841,734	41,640,147	2,798,414	0	n/a	7.00 (I 7.20 (I
Motor Fuel Trip Permits	26,516	29,868	3,352	0	n/a	12.64 (I
Transient Guest Tax	6,038,369	6,192,182	3,352 153,814	0	n/a	2.55 (1
Liquor Enforcement Tax	6,678,142	5,835,774	155,814	842,368	n/a	2.55 (I 12.61 (E
Liquor Retail Excise Tax	5,036,758	4,872,396	0	164,362	n/a	3.26 (I
Marijuana Tax	5,036,738 15,241	4,872,396	0	164,362 15,106	n/a	3.26 (I 99.11 (I
Marijuana Tax Controlled Substance Tax	15,241 33,517	7,069	0	26,448	n/a	99.11 (I 78.91 (I
Bingo Tax	27,235	26,521	0	26,448 714	n/a	78.91 (I 2.62 (I
Motor Vehicle Rental Excise Tax	27,235 378,168	548,341	170,173	0	n/a	45.00 (i
Cigarette Tax	6,350,422	5,272,740	170,173	1,077,683	n/a	45.00 (16.97 (I
Electronic Cigarette Tax	390,138	330,779	0	59,358	n/a	15.21 (I
Tobacco Products Tax	925,656	918,791	0	59,558 6,865	n/a	0.74 (1
Waste Tire Excise Tax	925,636 46,828	40,330	0	6,498	n/a	13.88 (I
Oil Mineral Tax	2,727,270	2,359,572	0	367,698	n/a	13.88 (I
Gas Mineral Tax	2,727,270	2,359,572 357,582	71,707	307,098	n/a	25.08 (
KCC Oil Assessment Conservation	285,876 318,295	357,582 479,789	/1,/0/ 161,494	0	n/a	25.08 (50.74 (
KCC Oil Assessment Conservation KCC Gas Assessment Conservation			161,494 0		n/a	
	199,453 42,786	192,297 52,725		7,155	n/a	3.59 (I
Dry Cleaning Solvent Tay	42,786	52,725	9,939	0 267	n/a	23.23 (
Dry Cleaning Solvent Tax	375 9.798	108	0	267 6 359	n/a	71.25 (
Gas & Oil Royalty	9,798	3,439	0 2.651	6,359	n/a	64.90 (
Sand Royalty	7,957	10,609	2,651	0	n/a	33.32
Car Line Tax	0 606 412	0 222 972	0	1 272 541	n/a	0 (
City Bond Finance	9,606,413	8,232,872	0	1,373,541	n/a	14.30
Bonds, Licenses and Fees	6,895,696 \$ 977,855,503	6,190,145 \$ 1,022,670,334	\$ 70,788,683	705,551 \$ 25,973,852	n/a n/a	10.23

n/a

n/a

Net Increase November, 2025 Over November, 2024

n/a

DIVISION OF PROPERTY VALUATION		November 2024		November 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
	ф	-	Ф.		¢.		Ф.			
Motor Carrier Tax TOTAL - Division of Property Valuation	\$	0	<u>\$</u> \$	0	<u>\$</u> \$	0	<u>\$</u>	0	n/a	(
101AL - Division of Property Valuation	Ф	v	Ф	U	Þ	U	Ф	U	n/a	n/a
Net Increase November, 2025 Over November, 2024		n/a		n/a		n/a		n/a \$	0	#DIV/0! (
DIVISION OF VEHICLES		November 2024	_	November 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	7,863,067	\$	8,140,393	\$	277,326	\$	0	n/a	3.53
Title & Registration Fees(Repossessed Title)	\$	0		0		0		0	n/a	0 (
Title & Registration Fees	\$	210,489		207,833		0		2,656	n/a	1.26 (
Title & Registration Fees VIPS/CAMA	\$	180,534		178,252		0		2,282	n/a	1.26 (
Title & Registration Fees (Dir. Mail)	\$	53,757		60,094		6,338		0	n/a	11.79
Vehicle Modernization	\$	1,235,400		1,221,364		0		14,036	n/a	1.14 (
KHP Staffing & Training	\$	463,113		459,228		0		3,884	n/a	0.84 (
Law Enforcement Staffing & Training	\$	0		0		0		0	n/a	0 (
Distinctive License Plate	\$	0		0		0		0	n/a	0 (
Royalty License Plate	\$	270,346		280,335		9,990		0	n/a n/a	3.70
Vehicle Park Fee	\$	222,710		238,530		15,821		0	n/a n/a	7.10
Mtr. Carrier Insp. & Reg. Fees	\$	70,993		72,480		1,486		0	n/a n/a	2.09
Apportioned Registration Fees	\$ \$	4,256,478		3,223,934		0		1,032,544	n/a n/a	24.26 (
Commercial Vehicle Fees	\$ \$	1,085,119		1,017,424		0		67,695	n/a n/a	6.24 (
Full-Privilege License Fees	\$ \$	1,083,119		1,017,424		0		48,717	n/a n/a	32.00 (
Veh Fee Direct Mail Registration	\$ \$	152,227		126,295		126,295		48,/1/		100.00
Dealer Fines	\$ \$	250		1,500		1,250		0	n/a	500.00
Dealer Fines Dealer License Fees	\$ \$	426,063		1,500 319,459		1,250		106,604	n/a	25.02 (
Dealer License Fees Driver License Fees	\$ \$	426,063 1,580,405		319,459 1,168,832		0		106,604 411,573	n/a	25.02 (26.04 (
	\$ \$			1,168,832 77,878		0		411,573 76,942	n/a	
Services (Record copies, etc.) DOT Special Vehicle Permit Fees	Þ	154,820 602,600		77,878 636,360		0 33.760		76,942 0	n/a	49.70 (5.60)
DOT Special Vehicle Permit Fees TOTAL - Division of Vehicles	Ф.		•		•		•		n/a	5.60
TOTAL - Division of Vehicles	\$	18,828,370	\$	17,533,701	\$	472,265	\$	1,766,934	n/a	n/a
Net Decrease November, 2025 Under November, 2024		n/a		n/a		n/a		n/a (\$	\$ 1,294,669)	6.88 (
				-					Net	Percent of
= CONTOUTO DEVENACE CONTRI		November 2024		November 2025					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL Gallonage Tay (Cereal Malt Reverage)	ф.	7 768	<u>¢</u>	2025	•	Increase	\$	Decrease 1 217	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage) Gallonage Tax (Wines & Beer)	\$	7,768 952.018	\$	*	\$	0	3	1,217 136,269	n/a	15.67 (
Gallonage Tax (Mines & Beer)	\$	952,018		815,749 1 400 874		106 848		136,269	n/a	14.31 (
Gallonage Tax (Alcohol & Spirits)	\$	1,303,027		1,499,874		196,848		0	n/a	15.11
—·· \	m	2 077		2 216		220		0	n/a	11.39 3.20 (
Gallonage Tax (Farm Winery)	\$	2,977		3,316		339		120		2:10.
Gallonage Tax (Micro-brewery)	\$	13,722		13,283		0		439	n/a	
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery)	\$ \$	13,722 1,281		13,283 1,445		0 164		0	n/a n/a	12.80
Gallonage Tax (Micro-brewery)	\$	13,722	\$	13,283 1,445	\$	0	\$		n/a	
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees	\$ \$	13,722 1,281 2,280,793 24,300	\$	13,283 1,445 2,340,218 21,425	-\$	0 164 197,350 0	\$	0 137,926 2,875	n/a n/a	12.80 n/a 11.83 (
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees License, Permit & Reg. Fees	\$ \$	13,722 1,281 2,280,793	\$	13,283 1,445 2,340,218 21,425 25,861	-\$	0 164 197,350 0 0		0 137,926 2,875 26,545	n/a n/a n/a	12.80 n/a 11.83 (50.65 (
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees	\$ \$	13,722 1,281 2,280,793 24,300	\$	13,283 1,445 2,340,218 21,425 25,861 252,300	\$	0 164 197,350 0 0 62,450	\$	0 137,926 2,875	n/a n/a n/a n/a	12.80 n/a 11.83 (
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees License, Permit & Reg. Fees	\$ \$	13,722 1,281 2,280,793 24,300 52,406	\$	13,283 1,445 2,340,218 21,425 25,861	\$	0 164 197,350 0 0	\$	0 137,926 2,875 26,545	n/a n/a n/a n/a n/a	12.80 n/a 11.83 50.65 32.89
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees License, Permit & Reg. Fees Club/Drink License Fees	\$ \$	13,722 1,281 2,280,793 24,300 52,406 189,850	\$	13,283 1,445 2,340,218 21,425 25,861 252,300	\$	0 164 197,350 0 0 62,450	\$	0 137,926 2,875 26,545 0	n/a n/a n/a n/a n/a n/a	12.80 n/a 11.83 50.65 32.89 195.57
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees License, Permit & Reg. Fees Club/Drink License Fees C.M.B. License Fees	\$ \$	13,722 1,281 2,280,793 24,300 52,406 189,850 3,275	\$	13,283 1,445 2,340,218 21,425 25,861 252,300 9,680 4,750	\$	0 164 197,350 0 0 62,450 6,405	\$	0 137,926 2,875 26,545 0	n/a n/a n/a n/a n/a n/a n/a	12.80 n/a 11.83 (50.65 (
Gallonage Tax (Micro-brewery) Gallonage Tax (Micro-distillery) Total Gallonage Tax Label Registration Fees License, Permit & Reg. Fees Club/Drink License Fees C.M.B. License Fees Fines	\$ \$	13,722 1,281 2,280,793 24,300 52,406 189,850 3,275 31,550		13,283 1,445 2,340,218 21,425 25,861 252,300 9,680 4,750		0 164 197,350 0 0 62,450 6,405 0		0 137,926 2,875 26,545 0 0 26,800	n/a	12.80 n/a 11.83 50.65 32.89 195.57 84.94

43,592,222

n/a

n/a

4.36 (I)

Net Increase November, 2025 Over November, 2024

n/a

n/a

Schedule II November, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2026 Compared With Fiscal Year 2025

	In Fiscal Year 2020	o Con		l Yea	ar 2025		Net	Percent of
DIVISION OF TAXATION	Fiscal Year 2025		Fiscal Year 2026		Increase	Decrease	Increase or Decrease	Increase or Decrease
Corporate Income Tax	\$ 81,030,157	\$	77,160,237	\$	0	\$ 3,869,920	n/a	4.78 (D)
Corporate Estimated Tax	299,801,839		256,851,405		0	42,950,435	n/a	14.33 (D)
Franchise Tax	140		0		0	140	n/a	100.00 (D)
Individual Income Tax	142,945,130		143,282,315		337,185	0	n/a	0.24 (I)
Individual Estimated Tax	141,245,535		141,193,860		0	51,675	n/a	0.04 (D)
Withholding Tax	1,702,153,947		1,907,452,318		205,298,371	0	n/a	12.06 (I)
Inheritance Tax	0		0		0	0	n/a	0 ()
Estate Tax	0		0		0	0	n/a	0 ()
Privilege Tax	1,330,851		1,749,638		418,787	0	n/a	31.47 (I)
Privilege Estimated Tax	10,556,034		8,940,003		0	1,616,031	n/a	15.31 (D)
Sales Tax	1,349,383,609		1,302,601,923		0	46,781,686	n/a	3.47 (D)
CoCi. Sales Tax	569,235,442		584,235,875		15,000,433	0	n/a	2.64 (I)
Consumers' Comp. Use Tax	111,637,786		115,947,787		4,310,001	0	n/a	3.86 (I)
CoCi. Consumers' Comp. Use Tax	38,643,405		41,358,157		2,714,751	0	n/a	7.03 (I)
Retailers' Comp. Tax	328,042,877		356,465,212		28,422,334	0	n/a	8.66 (I)
CoCi. Retailer Comp Tax	111,914,119		124,450,341		12,536,222	0	n/a	11.20 (I)
Motor Fuel Taxes	197,305,700		203,922,912		6,617,213	0	n/a	3.35 (I)
Motor Fuel Trip Permits	129,385		144,038		14,653	0	n/a	11.33 (I)
Transient Guest Tax	30,469,281		31,099,064		629,783	0	n/a	2.07 (I)
Liquor Enforcement Tax	34,574,378		33,727,340		0	847,038	n/a	2.45 (D)
Liquor Retail Excise Tax	25,639,035		25,558,676		0	80,360	n/a	0.31 (D)
Marijuana Tax	45,389		41,631		0	3,757	n/a	8.28 (D)
Controlled Substance Tax	168,976		115,373		0	53,603	n/a	31.72 (D)
Bingo Tax	130,154		132,734		2,580	0	n/a	1.98 (I)
Motor Vehicle Rental Excise Tax	2,567,642		2,829,301		261,659	0	n/a	10.19 (I)
Cigarette Tax	36,563,017		34,177,294		0	2,385,723	n/a	6.52 (D)
Electronic Cigarette Tax	1,650,567		1,466,700		0	183,868	n/a	11.14 (D)
Tobacco Products Tax	4,438,044		4,447,954		9,910	0	n/a	0.22 (I)
Waste Tire Excise Tax	397,597		369,638		0	27,959	n/a	7.03 (D)
Oil Mineral Tax	15,838,125		12,501,592		0	3,336,532	n/a	21.07 (D)
Gas Mineral Tax	1,531,680		1,945,885		414,205	0	n/a	27.04 (I)
KCC Oil Assessment Conservation	1,655,729		1,898,635		242,906	0	n/a	14.67 (I)
KCC Gas Assessment Conservation	1,090,200		1,053,499		0	36,701	n/a	3.37 (D)
Dry Cleaning Environmental Tax	220,651		259,040		38,388	0	n/a	17.40 (I)
Dry Cleaning Solvent Tax	2,811		1,635		0	1,176	n/a	41.82 (D)
Gas & Oil Royalty	36,587		27,621		0	8,966	n/a	24.51 (D)
Sand Royalty	37,030		41,404		4,374	0	n/a	11.81 (I)
Car Line Tax	1,215		0		0	1,215	n/a	100.00 (D)
City Bond Finance	37,043,190		32,733,639		0	4,309,551	n/a	11.63 (D)
Bonds, Licenses and Fees	31,263,230		29,176,379		0	2,086,851	n/a	6.68 (D)
TOTAL - Division of Taxation	\$ 5,310,720,483	\$	5,479,361,051	\$	277,273,757	\$ 108,633,188	n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025	n/a		n/a		n/a	n/a	\$ 168,640,569	3.18 (I)

DIVINION OF PROPERTY WAY WATER		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF PROPERTY VALUATION		2025		2026	—	Increase		Decrease		Decrease	Decrease
Motor Carrier Tax	\$	0	\$		\$	0	\$			n/a	0 (
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	0	#DIV/0! (
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		2025		2026		Increase		Decrease		Decrease of	Decrease
Title & Registration Fees (Co. Treas.)	\$	51,378,546	\$		\$	2,875,817	\$	0		n/a	5.60 (I)
Title & Registration Fees(Repossessed Title)		420		1,048		628		0		n/a	149.52 (I)
Title & Registration Fees		1,232,053		1,260,892		28,840		0		n/a	2.34 (I
Title & Registration Fees VIPS/CAMA		1,057,696		1,081,509		23,813		0		n/a	2.25 (I
Title & Registration Fees (Dir. Mail)		331,308		352,060		20,752		0		n/a	6.26 (I
Vehicle Modernization		7,899,796		7,940,992		41,196		0		n/a	0.52 (I
KHP Staffing & Training		2,995,982		3,003,406		7,424		0		n/a	0.25 (I
Law Enforcement Staffing & Training		0		0		0		0		n/a	0 (
Distinctive License Plate		0		0		0		0		n/a	0 (
Royalty License Plate		1,648,345		1,906,827		258,481		0		n/a n/a	15.68 (I
Vehicle Park Fee		1,538,778		1,532,463		0		6,315		n/a n/a	0.41 (E
Mtr. Carrier Insp. & Reg. Fees		329,921		375,087		45,165		0,515		п/а n/a	13.69 (I
Apportioned Registration Fees		20,211,887		16,923,876		0		3,288,011		п/а n/a	16.27 (D
Commercial Vehicle Fees		4,196,235		4,064,725		0		131,510		n/a n/a	3.13 (E
Full-Privilege License Fees		292,447		255,841		0		36,606		n/a n/a	12.52 (E
Veh Fee Direct Mail Registration		292,447		749,638		749,638		0,000			100.00 (
ven Fee Direct Mail Registration Dealer Fines		1,500		6,500		5,000		0		n/a	333.33 (
Dealer License Fees		1,138,923		1,009,871		5,000		129,052		n/a	333.33 (I
		1,138,923 8,608,606				0		129,052 20,562		n/a	`
Driver License Fees Services (Pecord copies etc.)				8,588,044		0				n/a	0.24 (I
Services (Record copies, etc.)		497,663		428,857				68,806		n/a	13.83 (I
DOT Special Vehicle Permit Fees TOTAL Division of Vehicles	ф.	2,872,290	Ф.	3,082,720	Ф.	210,430		2 690 962	—	n/a	7.33 (
TOTAL - Division of Vehicles	\$	106,232,396	\$	106,818,717	\$	4,267,183	\$	3,680,862		n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	586,321	0.55 (
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	-	Fiscal Year 2025		Fiscal Year 2026		Increase		Decrease		Increase or Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	41,742	\$		\$	Increase 0	\$		—		1.25 (
Gallonage Tax (Wines & Beer)	Ψ	41,742	Ψ	4,425,884	Ψ	0	Ψ	197,526		n/a	4.27 (
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)		6,016,428		4,425,884 6,506,565		490,137		197,526		n/a	4.27 (8.15
Gallonage Tax (Alconol & Spirits) Gallonage Tax (Farm Winery)		12,258		11,034		490,137		1,224		n/a	
						0				n/a	9.98 (4.13 (
Gallonage Tax (Micro-brewery)		76,361		73,209				3,152		n/a	4.13 (
Gallonage Tax (Micro-distillery)	•	4,587	Ф.	8,421	Ф.	3,834		202.424		n/a	83.60
Total Gallonage Tax	\$	10,774,786	\$, ,	\$	493,972	\$	202,424		n/a	n/a
Label Registration Fees		302,050		372,825		70,775		0		n/a	23.43
License, Permit & Reg. Fees		303,491		185,591		0		117,900		n/a	38.85 (
Club/Drink License Fees		1,264,705		1,536,824		272,119		0		n/a	21.52
C.M.B. License Fees		17,450		50,905		33,455		0		n/a	191.72
Fines		89,400		88,800		0		600	_	n/a	0.67 (
TOTAL - Division of A.B.C.	\$	12,751,881	\$	13,301,278	\$	870,321	\$	320,924	_	n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	549,397	4.31
TOTAL DEPARTMENT OF REVENUE	\$	5,429,704,760	\$	5,599,481,047	\$	282,411,261	\$	112,634,974	_	n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	169,776,287	3.13

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 November 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
		0.505.054.0	4.000 570 0	4.500.504	0.0	
Corporate Income Tax	\$	9,787,254 \$	4,998,658 \$	4,788,596 \$	0 \$	0
Corporate Estimated Tax		13,951,966	0	13,951,966	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		15,015,414	59,747,720	(44,732,306)	0	0
Individual Estimated Tax		5,143,872	0	5,143,872	0	0
Withholding Tax		409,148,152	1,080,675	408,067,477	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		236,292	156,851	79,441	0	0
Privilege Estimated Tax		46,600	0	46,600	0	0
Total Income Taxes	\$	453,329,550 \$	65,983,903 \$	387,345,646 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 242,924,103 \$	508,354 \$	198,780,914 \$	43,634,835 \$	0
Sales Tax - KC Intermodal Facility District	18,992	0	0	18,992	0
Sales Tax - State Fair	220,209	0	0 \$	39,638 \$	180,571
County, City Sales Tax	107,928,078	0	0	0	107,928,078
County, City Sales Tax - Storm Mgt. & Flood Control	1,256,337	0	0	0	1,256,337
County, City Sales Tax - Johnson Co. Research Triangle	1,570,398	0	0	0	1,570,398
County, City Sales Tax - Community Development District	2,624,633	0	0	0	2,624,633
County, City Sales Tax - Transportation Development District	903,884	0	0	0	903,884
Cons. Compensating UseTax	22,608,261	100,588	18,456,291	4,051,382	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,855,637	0	0	0	7,855,637
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	111,453	0	0	0	111,453
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	139,314	0	0	0	139,314
Retailer Compensating Tax	71,991,822	87,653	58,961,418	12,942,751	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	24,915,449	0	0	0	24,915,449
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	301,336	0	0	0	301,336
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 376,665	0	0	0	376,665
Total Sales and Use Taxes	\$ 485,746,572 \$	696,595 \$	276,198,623 \$	60,687,598 \$	148,163,756

^{* \$91,078 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

^{* \$50,000 --} Non-game paid from Income Tax Refund for the month

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 November 2025

			D	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 29,201,108 140,273	\$ 131,982 \$	19,293,179 \$ 93,099	9,775,947 \$ 47,174	0 0
Subtotal	\$ 29,341,382	\$ 131,982 \$	19,386,278 \$	9,823,121 \$	0
M. C. Station Permits	29,868	0	19,823	10,045	0
Subtotal	\$ 29,868	\$ 0 \$	19,823 \$	10,045 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 12,108,879 0 189,887	\$ 223,561 \$ 0 0	7,888,285 \$ 0 126,028	3,997,032 \$ 0 63,859	0 0 0
Subtotal	\$ 12,298,766	\$ 223,561 \$	8,014,313 \$	4,060,891 \$	0
Total Motor Fuel Taxes	\$ 41,670,015	\$ 355,543 \$	27,420,414 \$	13,894,057 \$	0

\$ 242,415,749

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 November 2025

			Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 6,192,182 \$	0	\$	123,844 \$	6,068,338	County, City Transient Guest			
Liquor Enforcement Tax	5,835,774	259		5,835,516	0	n/a			
Liquor Retail Excise Tax	4,872,396	1,164		1,217,808	243,562	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0		Local Alcoholic Liquor			
Marijuana Tax	135	0		34	101	County Drug Tax			
Controlled Substance Tax	7,069	0		1,767	5,302	County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0				
Bingo Hard Cards (Call Bingo)	279	0		0	279	State Charitable Gaming Regulatio			
Bingo Instant / Bingo Faces (Card Distributor)	26,242	0		0		State Charitable Gaming Regulation			
Cigarette Tax	5,272,740	33,244		5,239,496	0	n/a			
Electronic Cigarette Tax	330,779	0		330,779	0	n/a			
Tobacco Products Tax	918,791	315		918,476	0	n/a			
Waste Tire Excise Tax	40,330	0		0	40,330	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	548,341	0		0	548,341	Vehicle Rental Fund			
Oil Mineral Tax	2,359,572	0		2,194,402	165,170	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	357,582	0		332,551	25,031	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	479,789	0		0	479,789	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	192,297	0		0	192,297	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	52,725	0		0	52,725	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	108	0		0	108	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	3,439	0		3,439	0	Arkansas River Gaging Fund			
Sand Royalty	10,609	0		0		Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	8,232,872	0		0	8,232,872	City Bond Finance			
Total Various Taxes	\$ 35,734,053 \$	34,982	\$	16,198,112 \$	19,500,959				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 November 2025

			Distribution of Taxes and Fees						
	Receipts	_	State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund			
	27 000 d	• • • • •			27.000				
Various Bonds	\$ 27,000 \$	2,000 \$	0		25,000				
Bingo License/Registration/Fines	25	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee	150	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee	0	0	0	0	o o	n/a			
ABC License/Registration/Fines	3,390	0	0	0	3,390	ABC Modernization Fund			
Liquid Fuel Carrier License Fee	1,740	0	1,740	0	0	n/a			
Gas Refund Permit Fee	72	0	72	0	0	n/a			
Petroleum Inspection Fee	97,462	0	0	0	97,462	Petroleum Inspec. Fee			
Oil Inspection Fee	0	0	0	0	0	n/a			
Aboveground Petroleum Storage Fee	1,342,320	0	0	0	1,342,320	Environmental Assur. / Above			
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below			
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee	83,342	0	0	0	83,342	Environmental Stewardship			
Public Water Supply Fee	33,937	0	0	0	33,937	Public Water Supply			
Water Protection Fee	1,552,217	0	0	0	1,552,217	State Water Plan			
Clean Drinking Water Fee	495,964	0	0	23,410	472,554	State Water Plan			
IFTA Decal Fee	20,822	2,064	18,758	0	0	n/a			
9-1-1 Prepaid Wireless Fee	88,177	0	0	0	88,177	911 Prepaid Wireless			
Non-Resident Contractor	0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee	28,968	0	0	0	28,968	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee	2,199,074	0	0	0	2.199.074	Electronic Databases Fee			
Publications Fee	3,256	0	0	0	3.256	Publications Fee			
Special Training Fee	16,509	0	0	0	16,509	Special Training			
Recovery/Enforcement Fees	195,718	0	0	0		Recovery Fund/Enf Actions			
Services/Fees (copies, etc)	0	0	0	0		n/a			
Total Bonds, License and Fees	\$ 6,190,145 \$	4,064 \$	20,570		6,142,101	-			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 November 2025

				Distribution of Taxes and Fees						
	F	Receipts		State General	F	Protested	Alcoholic	Intox.	Alcoholic	
MOTOR CARRIER TAXES	R	Received	Refunds	Fund		Fund	Progra	m	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	C) \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ADG TAXEG & FREG	Receipts	D - C 1 -	State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 6,551 \$	0 \$	6,551 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	815,749	112	815,637		0	0	0
Gallonage Tax - Alcohol and Spirits	1,499,874	0	1,349,887		0	149,987	0
Gallonage Tax - Farm Winery	3,316	0	3,316		0	0	0
Gallonage Tax - Micro-brewery	13,283	0	13,283		0	0	0
Gallonage Tax - Micro-distillery	 1,445	0	1,301		0	144	0
Subtotal Gallonage Taxes	\$ 2,340,218 \$	112 \$	2,189,974 \$		0 \$	150,131 \$	0
Label Fees	\$ 21,425 \$	6,900 \$	14,525 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	25,861	680	25,181		0	0	0
Club/Drink License Fees	252,300	10,090	121,105		0	0	121,105
C. M. B. Retail Stamps	9,680	0	9,680		0	0	0
Fines	4,750	0	4,750		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,654,234 \$	17,782 \$	2,365,215 \$		0 \$	150,131 \$	121,105

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 November 2025

Distribution of Taxes and Fees	
Because State Highway State Satety Metanagala Other Fund Other	
Receipts State Highway State Safety Motorcycle Other Fund Other DIV OF VEHICLE FEES Received Refunds Fund Fund Safety Fund Amount Fund	
Title & Reg. Fees (Co.Treas.) \$ 8,140,393 \$ 1,687 \$ 8,138,706 \$ 0 \$ 0 \$ 0 n/a	
Title & Reg. Fees 207,833 0 0 0 207,833 KS Hwy Patrol Mot	tor Vahiala
Title & Reg. Fees 178,252 0 0 0 178,252 VIPS/CAMA Tech	
	ree
	daminatian Ed
$\boldsymbol{\beta}$	dernization Fu
Certificate of Compliance Fee 200 0 0 0 0 200 n/a	C- C(I ! E4
Vehicle Registration SGF 286,990 0 0 0 286,990 Criminal Justice Inf	o System Line Fd
Motor Carrier Insp. & Reg. Fees 72,480 0 72,480 0 0 n/a	
Apportioned Registration Fees 3,223,934 0 3,223,934 0 0 n/a	_
Veh. Dealers & Mfr. Fee 103,510 0 0 0 103,510 Veh. Dealers & Mfr.	
Co. Treas. Veh Lic. Fee 0 0 0 0 0 0 Co. Treas. Veh Lic.	
Blackout License Plate 126,295 0 0 0 126,295 Blackout License P	late
Dealer License Fees 319,459 961 318,499 0 0 0 n/a	
KHP Staffing & Training Surcharge 459,228 0 0 0 459,228 KHP Staffing & Training Surcharge	aining Fund
Law Enforcemnt Training Ctr Surcharge 0 0 0 0 0 0 Law Enforcement T	raining Fund
Distinctive License Plate 0 0 0 0 0 Distinctive License	Plate
Royalty License Plate 280,335 0 0 0 280,335 Royalty License Plate	ite
Vehicle Park Fee 238,530 0 0 0 238,530 Park Fee	
Commercial Vehicle Fee 987,219 0 0 0 987,219 State General	
Commercial Vehicle Fee 16,841 0 0 0 16,841 Comm Veh Admin	System
Rental Vehicle Fee 13,364 0 0 0 13,364 Rental Vehicle Adm	n Fee
DOT Special Vehicle Permit License 636,360 0 636,360 0 0 n/a	
Services/Fees (Record copies, etc.) 77,878 0 0 0 1,497 KS Hwy Patrol Tra	ining Center
Services/Fees (Record copies, etc.) 0 0 0 0 76,381 Div. of Vehicle Ope	
Services/Fees (Record copies, etc.) 0 0 0 0 0 Community Correct	-
Subtotal \$ 16,363,369 \$ 2,648 \$ 13,384,246 \$ 0 \$ 0 \$ 2,976,475	1
DRIVER A MODIVOR FIELDS	
DRIVER LICENSE FEES	
Operator - Class C \$ 411,255 \$ 152 \$ 256,940 \$ 154,164 \$ 0 \$ 0 n/a	
Motorcycle - Class M 28,131 0 16,879 5,626 5,626 0 n/a	
Chauffeur - Class A,B 8,088 0 6,470 1,618 0 0 n/a	
Commercial Truck Driver Training 3,268 0 0 0 3,268 Truck Driver Training	ng
Commercial Truck Driver Lic. 26,733 0 21,386 5,347 0 0 n/a	
Commercial DL Drive Test Fee 10,595 0 0 0 10,595 Comm DL Drive Te	est Fee Fd
Photo Fee 326,833 0 0 0 326,833 Photo Fee	
Ignition Interlock Designation Fee 3,180 0 0 0 3,180 DUI-IID Designation	on Fund
Miscellaneous Additional Fees 200,927 2,664 198,263 0 0 n/a	
Reinstatement Fees 149,823 1,135 0 0 52,041 Alcohol Intox. Prog	
Reinstatement Fees 0 0 0 0 29,738 Forensic Laboratory	y/Materials
Reinstatement Fees 0 0 0 0 0 29,738 DUI Equipment	
Reinstatement Fees 0 0 0 0 37,172 Juvenile Detention	Facility
Reinstatement Fees 0 0 0 0 0 0 Div. of Vehicle Ope	erating
Reinstatement Fees 0 0 0 0 0 Nonjudicial Salary	Adjustment
Subtotal \$ 1,168,832 \$ 3,951 \$ 499,938 \$ 166,754 \$ 5,626 \$ 492,563	
Dealer Fines 1,500 0 1,500 0 0	

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 1 November 2025

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$	77,160,237 \$	62,979,894 \$	14,180,343 \$	0 \$	0
Corporate Estimated Tax	4	256,851,405	0	256,851,405	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax	1	143,282,315	248,518,449	(105,236,133)	0	0
Individual Estimated Tax	1	141,193,860	0	141,193,860	0	0
Withholding Tax	1,9	907,452,318	17,478,649	1,889,973,669	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		1,749,638	3,240,991	(1,491,352)	0	0
Privilege Estimated Tax		8,940,003	0	8,940,003	0	0
Total Income Taxes	\$ 2,5	36,629,775 \$	332,217,982 \$	2,204,411,793 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,302,122,942 \$	5,805,289 \$	1,062,980,475 \$	233,337,178 \$	0
Sales Tax - KC Intermodal Facility District	55,370	0	0	55,370	0
Sales Tax - State Fair	423,611	0	0 \$	76,250 \$	347,361
County, City Sales Tax	549,875,871	0	0	0	549,875,871
County, City Sales Tax - Storm Mgt. & Flood Control	6,690,706	0	0	0	6,690,706
County, City Sales Tax - Johnson Co. Research Triangle	8,363,259	0	0	0	8,363,259
County, City Sales Tax - Community Development District	14,164,501	0	0	0	14,164,501
County, City Sales Tax - Transportation Development District	5,141,537	0	0	0	5,141,537
Cons. Compensating UseTax	115,947,787	488,538	94,676,584	20,782,665	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	40,046,471	0	0	0	40,046,471
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	582,976	0	0	0	582,976
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	728,710	0	0	0	728,710
Retailer Compensating Tax	356,465,212	5,990,186	287,389,521	63,085,504	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	120,588,393	0	0	0	120,588,393
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,716,435	0	0	0	1,716,435
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 2,145,512	0	0	0	2,145,512
Total Sales and Use Taxes	\$ 2,525,059,294 \$	12,284,014 \$	1,445,046,580 \$	317,336,967 \$	750,391,733

^{* \$8,167,190 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$50,000 --} Non-game paid from Income Tax Refund Fund YTD.

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 2 November 2025

]	Distribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 143,464,296 545,321	\$ 188,446 \$ 0	95,092,181 \$ 361,930	48,183,668 \$ 183,392	0
E-05 (17¢)		0	301,930	163,392	
Subtotal	\$ 144,009,617	\$ 188,446 \$	95,454,111 \$	48,367,060 \$	0
M. C. Station Permits	144,038	0	95,598	48,440	0
Subtotal	\$ 144,038	\$ 0 \$	95,598 \$	48,440 \$	0
Special Fuel Tax	\$ 54,299,712	\$ 953,961 \$	35,405,575 \$	17,940,176 \$	0
Interstate M.F. User Tax	4,827,750	0	3,204,178	1,623,572	0
M. F. Tax, L. P.	785,833	0	521,557	264,276	0
Subtotal	\$ 59,913,295	\$ 953,961 \$	39,131,310 \$	19,828,024 \$	0
Total Motor Fuel Taxes	\$ 204,066,950	\$ 1,142,408 \$		68,243,524 \$	0

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 3 November 2025

					Distribution of T	Taxes and Fees		
	Receipts		S	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 31,099,064 \$	13,909	\$	621,703 \$	30,463,453	County, City Transient Guest		
Liquor Enforcement Tax	33,727,340	52,572		33,674,768	0	n/a		
Liquor Retail Excise Tax	25,552,139	10,653		6,385,372	1,277,074	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	17,879,041	Local Alcoholic Liquor		
Marijuana Tax	41,631	0		10,483	31,149	County Drug Tax		
Controlled Substance Tax	115,373	0		28,843	86,530	County Drug Tax		
Liquor Retail Excise Tax	6,536	0		1,961	4,575	, ,		
Bingo Hard Cards (Call Bingo)	1,639	0		0	1,639	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	131,095	0		0	131,095	State Charitable Gaming Regulation		
Cigarette Tax	34,177,294	160,786		34,016,507	0	n/a		
Electronic Cigarette Tax	1,466,700	0		1,466,700	0	n/a		
Tobacco Products Tax	4,447,954	315		4,447,638	0	n/a		
Waste Tire Excise Tax	369,638	11,645		0	357,993	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	2,829,301	0		0	2,829,301	Vehicle Rental Fund		
Oil Mineral Tax	12,501,592	182,975		11,456,315	862,303	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	1,945,885	40		1,809,636	136,209	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	1,898,635	0		0	1,898,635	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	1,053,499	0		0	1,053,499	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	259,040	0		0	259,040	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	1,635	0		0	1,635	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	27,621	0		(3,657)	31,277	Arkansas River Gaging Fund		
Sand Royalty	41,404	0		0	41,404	Sand Royalty		
Car Line Tax	0	0		0	0	Car Line Tax		
City Bond Finance	32,733,639	0		0	32,733,639	City Bond Finance		
Total Various Taxes	\$ 184,428,654 \$	432,895	\$	93,916,270 \$	90,079,489			

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 4 November 2025

			Distribution of Taxes and Fees					
	Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	\$ 178,003 \$	20,500 \$	0	\$ 0 \$	157,503	n/a		
Bingo License/Registration/Fines	2,600	0	0	0	2,600	State Charitable Gaming Reg		
Raffle Registration Fee	1,275	250	0	0	1,025	State Charitable Gaming Reg		
Liquified Petroleum License Fee	10	0	10	0	0	n/a		
ABC License/Registration/Fines	23,310	0	0	0	23,310	ABC Modernization Fund		
Liquid Fuel Carrier License	4,040	0	4,040	0	0	n/a		
Gas Refund Permit	420	0	420	0	0	n/a		
Petroleum Inspection	506,008	0	0	0	506,008	Petroleum Inspec. Fee		
Oil Inspection	100,000	0	100,000	0	0	n/a		
Aboveground Petroleum Storage	1,342,320	0	0	0	1,342,320	Environmental Assur. / Above		
Underground Petroleum Storage	4,616,529	0	0	0	4,616,529	Environmental Assur. / Below		
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee	3,828,352	0	0	0	3,828,352	Environmental Stewardship		
Public Water Supply Fee	103,366	0	0	0	103,366	Public Water Supply		
Water Protection Fee	2,875,023	0	0	0	2,875,023	State Water Plan		
Clean Drinking Water Fee	1,500,673	0	0	70,832	1,429,841	State Water Plan		
IFTA Decals	33,946	2,064	31,882	0	0	n/a		
9-1-1 Prepaid Wireless Fee	723,647	0	0	0	723,647	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee	131,651	0	0	0	131,651	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	11,414,165	0	0	0	11,414,165	Electronic Databases Fee		
Publications Fee	29,076	0	0	0	29,076	Publications Fee		
Special Training Fee	50,985	0	0	0	50,985	Special Training		
Recovery/Enforcement Fees	1,710,979	0	0	0	1,710,979	Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0	0	n/a		
Total Bonds, License & Fees	\$ 29.176.379 \$	22.814 \$	136,352	\$ 70.832 \$	28,946,381	_		

DIVISION OF PROPERTY VALUATIONFiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 5 November 2025

				Distribution of Taxes and Fees						
	Rec	eipts		State General	Protested	Alcoho	olic Intox.	Alcoholic		
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Pro	ogram	Treatment		
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0	\$	0 \$	0 \$		0	
Total Motor Carrier Taxes	\$	0 \$	0 \$	0	\$	0 \$	0 \$		0	

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2026 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 41,220 \$	0 \$	41,220 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	4,425,884	112	4,425,772		0	0	0
Gallonage Tax - Alcohol and Spirits	6,506,565	0	5,855,909		0	650,656	0
Gallonage Tax - Farm Winery	11,034	0	11,034		0	0	0
Gallonage Tax - Micro-brewery	73,209	0	73,209		0	0	0
Gallonage Tax - Micro-distillery	 8,421	0	7,579		0	842	0
Subtotal Gallonage Taxes	\$ 11,066,333 \$	112 \$	10,414,722 \$		0 \$	651,498 \$	0
Label Fees	\$ 372,825 \$	39,925 \$	332,900 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	185,591	12,080	173,511		0	0	0
Club/Drink License Fees	1,536,824	56,750	740,037		0	0	740,037
C. M. B. Retail Stamps	50,905	0	50,905		0	0	0
Fines	88,800	4,250	84,550		0	0	0
Total A.B.C. Taxes & Fees	\$ 13,301,278 \$	113,117 \$	11,796,625 \$		0 \$	651,498 \$	740,037

DIVISION OF VEHICLES

Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 6 November 2025

Distribution of Taxes and Fees

	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
	\$ 54,254,363 \$	22,366 \$	54,231,996 \$) \$ 0 \$		n/a
Title & Reg. Fees	1,260,892	0	0	(KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,081,509	0	0	C			VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,048	0	0	(, ,	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	352,060	0	352,060	() 0		n/a
Veh. Modernization Surcharge	6,060,687	0	6,060,687	(•		Div of Vehicles Modernization Fd
Certificate of Compliance Fee	1,627	0	0,000,087	(1,627	
=	1,878,678	0	0	(,	Criminal Justice Info System Line F
Vehicle Registration SGF	375,087	0	375,087	(n/a
Motor Carrier Insp. & Reg. Fees	·		•	(n/a n/a
Apportioned Registration Fees	16,923,876	0	16,923,876	(
Veh. Dealers & Mfr. Fee	251,641	0	0		,	,	Veh. Dealers & Mfr. Fee
Blackout License Plate	749,638	0	0	(,	*	Blackout License Plate
Co. Treas. Veh Lic. Fee	4,200	0	0	(,	*	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,009,871	961	1,008,911	0	,		n/a
KHP Staffing & Training Surcharge	3,003,406	0	0	C			KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	C			Law Enforcement Training Fund
Distinctive License Plate	0	0	0	C	,		Distinctive License Plate
Royalty License Plate	1,906,827	0	0	C	,		Royalty License Plate
Vehicle Park Fee	1,532,463	0	0	(,	1,532,463	Park Fee
Commercial Vehicle Fee	3,828,162	0	0	(,	, ,	State General
Commercial Vehicle Fee	76,842	0	0	(0		Comm Veh Admin System
Rental Vehicle Fee	159,721	0	0	(0	159,721	Rental Vehicle Adm Fee
OOT Special Vehicle Permit License	3,082,720	0	3,082,720	(0	C	n/a
Services/Fees (Record copies, etc.)	428,857	40	0	0	0	6,463	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	(0	422,356	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	(0	C	Community Correction Spvsn
Subtotal	\$ 98,224,173 \$	23,367 \$	82,035,337 \$	(0 \$	16,165,472	<u>. </u>
DRIVER LICENSE FEES							
	3,162,230 \$	385 \$	1,976,153 \$	1,185,693	3 \$ 0 \$	C	n/a
Motorcycle - Class M	221,004	0	132,603	44,201		C	n/a
Chauffeur - Class A,B	48,134	0	38,507	9,627			n/a
Commercial Truck Driver Training	24,517	0	0	(Truck Driver Training
Commercial Truck Driver Lic.	200,257	0	160,206	40,051			n/a
Commercial DL Drive Test Fee	37,845	0	0	.0,022			Comm DL Drive Test Fee Fd
Photo Fee	2,504,692	0	0	(,	Photo Fee
gnition Interlock Designation Fee	21,080	0	0	(DUI-IID Designation Fund
Miscellaneous Additional Fees	1,437,111	9,132	1,427,979	(n/a
Reinstatement Fees	931,174	2,927	0	(Alcohol Intox. Program
Reinstatement Fees	0	0	0	(Forensic Laboratory/Materials
Reinstatement Fees	0	0	0) 0		
Reinstatement Fees	U	0	0) 0		DUI Equipment Juvenile Detention Facility
	U	U	U	(-
Reinstatement Fees	U	U	0	(,		Div. of Vehicle Operating
Reinstatement Fees	0 500 044 \$	12 444 \$	2.725.449. \$	1 270 571			Nonjudicial Salary Adjustment
Subtotal	8,588,044 \$	12,444 \$	3,735,448 \$	1,279,571		3,516,380	
Dealer Fines	6,500	0	6,500	1 250 551		10.501.053	
Total Division of Vehicles	\$ 106,818,717 \$	35,811 \$	85,777,285 \$	1,279,571	\$ 44,200 \$	19,681,852	