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Mark A. Burghart, Secretary

Laura Kelly, Governor

#### COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 November 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26

Mark a. Buylot

Mark A. Burghart Secretary of Revenue

### Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

•	• •	
Fund	November 2024	FYTD 2025
State General Fund	\$ 670,049,101	\$ 3,704,346,402
State Highway Fund	99,522,443	519,062,487
Div. Of Vehicle Operating Fund	153,619	489,760
City & County Frends Highway Frend	12 026 242	65 021 422
City & County Fund: Highway Fund City & County Fund: Sales Tax Fund	13,026,342 112,029,305	65,931,433 569,235,442
City & County Fund: Sales Tax Fund  City & County Fund: Compensating Tax	31,285,499	150,557,524
City & County Fund: Compensating Tax  City & County Fund: Transient Guest Fund	5,914,472	29,856,332
City & County Fund: Alcoholic Liquor Fund	3,523,770	17,922,496
City & County Fund: Rental Vehicle Fund	378,168	2,567,642
City & County Fund: Drug Tax Fund	36,569	160,569
City & County Fund: Mineral Production Fund	210,847	1,161,006
City & County Fund: Vehicle License Fee Fund	0	6,125
Community Alcoholic Intoxication Program Fund	446,847	2,213,789
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0 27,310	0 132,704
State Charitable Gaming Regulation Fund Waste Tire Management Fund	46,828	393,394
KCC Assmt Conservation	517,748	2,745,929
Dry Cleaning Tax Funds	43,161	223,462
Sand Royalty Fund	7,957	37,030
Arkansas River Gaging Fund	0	43,777
Car Line Tax Fund	0	1,215
City Bond Finance Fund	9,606,413	37,043,190
Various Bond Funds	(60,802)	72,214
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	32,077	406,259
Environmental Assurance	1,874,149	10,144,700
Public Water Supply Fee Fund	48,053	115,604
State Water Plan Fund	2,147,340	4,113,651
911 Prepaid Wireless Fee	167,223	831,592
Cigarette & Tobacco Product Reg.	6,731	50,225
Electronic Databases Fee Fund Publications Fee Fund	2,284,324 8,055	13,961,532 36,420
Special Training Fund	28,901	51,298
Recovery Fund/Enf. Actions	236,505	1,207,846
Alcoholic Treatment Fund	93,425	610,809
KS Highway Patrol Motor Vehicle Fund	210,489	1,232,053
DOC Community Corrections Supervision Fund	0	1,100
State Vehicle Safety Fund	236,433	1,310,806
State Motorcycle Safety Fund	8,448	45,794
Photo Fee Fund	457,251	2,502,058
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	270,346	1,648,345
Park Fee Fund	222,710	1,538,778
Commercial Vehicle Admin System Fund Commercial DL Drive Test Fee Fund	21,375	80,603
DUI-IID Designation Fund	4,628 4,340	32,878 21,993
Dealer & Manufacturer Fee Fund	152.227	286.322
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	120,191	615,658
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,327	34,150
VIPS/CAMA	180,534	1,057,696
Sales State Fair	143,670	486,293
Rental Vehicle Adm Fee	2,920	187,586
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,000	24,820
KHP Staffing & Training Fund	463,113	2,995,982
Law Enforcement Training Center Fund	12 064 660	270.967.094
Taxpayer Refund Funds Total Funds Distributed	\$ 999,266,047	279,867,984 \$ 5,429,704,760
Total Fullus Distributed	φ 222,200,047	ψ 3,447,704,700

Schedule I November, 2024

26,497,365

n/a

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## Statement of Taxes and Fees Received and Deposited with the State Treasurer In November, 2024 Compared With November, 2023

DIVISION OF TAXATION	November 2023	November 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 21,645,647	\$ 15,019,116	\$ 0	\$ 6,626,531	n/o	30.61 (
Corporate Estimated Tax	18,339,167	14,280,644	\$ 0 0	4,058,523	n/a	22.13 (
Franchise Tax	18,539,107	14,280,644	0	4,038,323	n/a	0 (
Individual Income Tax	15,443,686	13,400,603	0	2,043,082	n/a	13.23 (
Individual Income Tax Individual Estimated Tax	5,707,113	4,979,791	0	727,322	n/a	12.74 (
Withholding Tax	311,520,225	353,608,558	42,088,333	0	n/a	13.51
Inheritance Tax	0	333,008,338	42,088,333	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	(447,365)	757,241	1,204,606	0	n/a	269.27
•	(447,365) 129,200	/5/,241 66,371	1,204,606	_	n/a	48.63
Privilege Estimated Tax Sales Tax			0	62,829 10,971,027	n/a	
	269,346,949	258,375,922			n/a	4.07
CoCi. Sales Tax	108,164,456	112,029,305	3,864,849	0	n/a	3.57
Consumers' Comp. Use Tax	19,622,740	21,415,862	1,793,122	0	n/a	9.14
CoCi. Consumers' Comp. Use Tax	6,758,139	7,500,105	741,967	0	n/a	10.98
Retailers' Comp. Tax	62,892,744	67,753,949	4,861,205	0	n/a	7.73
CoCi. Retailer Comp Tax	21,416,488	23,785,394	2,368,906	0	n/a	11.06
Motor Fuel Taxes	39,793,644	38,841,734	0	951,910	n/a	2.39
Motor Fuel Trip Permits	24,657	26,516	1,859	0	n/a	7.54
Transient Guest Tax	5,825,489	6,038,369	212,880	0	n/a	3.65
Liquor Enforcement Tax	7,143,020	6,678,142	0	464,877	n/a	6.51
Liquor Retail Excise Tax	5,022,432	5,036,758	14,326	0	n/a	0.29
Marijuana Tax	19,393	15,241	0	4,152	n/a	21.41
Controlled Substance Tax	3,227	33,517	30,291	0	n/a	938.80
Bingo Tax	33,398	27,235	0	6,163	n/a	18.45
Motor Vehicle Rental Excise Tax	514,677	378,168	0	136,509	n/a	26.52
Cigarette Tax	9,198,692	6,350,422	0	2,848,270	n/a	30.96
Electronic Cigarette Tax	344,112	390,138	46,026	0	n/a	13.38
Tobacco Products Tax	891,239	925,656	34,417	0	n/a	3.86
Waste Tire Excise Tax	50,908	46,828	0	4,080	n/a	8.02
Oil Mineral Tax	3,879,184	2,727,270	0	1,151,914	n/a	29.69
Gas Mineral Tax	417,824	285,876	0	131,949	n/a	31.58
KCC Oil Assessment Conservation	322,188	318,295	0	3,892	n/a	1.21
KCC Gas Assessment Conservation	235,103	199,453	0	35,651	n/a	15.16
Dry Cleaning Environmental Tax	111,038	42,786	0	68,252	n/a	61.47
Dry Cleaning Solvent Tax	315	375	60	0	n/a	19.18
Gas & Oil Royalty	4,592	9,798	5,206	0	n/a	113.38
Sand Royalty	5,294	7,957	2,663	0	n/a	50.30
Car Line Tax	0	0	0	0	n/a	0
City Bond Finance	7,928,016	9,606,413	1,678,396	0	n/a	21.17
Bonds, Licenses and Fees	9,050,509	6,895,696	0	2,154,812	n/a	23.81
TOTAL - Division of Taxation	\$ 951,358,138	\$ 977,855,503	\$ 58,949,112	\$ 32,451,747	n/a	n/a

n/a

n/a

Net Increase November, 2024 Over November, 2023

n/a

DIVISION OF PROPERTY VALUATION		November 2023		November 2024		Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$ 0	n/a	( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$ 0	n/a	
Net Increase November, 2024 Over November, 2023		n/a		n/a		n/a	n/a	\$ 0	#DIV/0! ( )
		November		November				Net Increase or	Percent of Increase or
DIVISION OF VEHICLES	Ф.	2023	ф.	2024	Ф.	Increase	 Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	8,453,695	\$	7,863,067	\$	0	\$ ,-	n/a	0 ( )
Title & Registration Fees(Repossessed Title)	\$	222 251		210.480		0	12.862	n/a	5.55 (D)
Title & Registration Fees	\$	223,351		210,489		0	12,862	n/a	5.50 (D)
Title & Registration Fees VIPS/CAMA	\$	191,634		180,534		0	11,100	n/a	22.40 (D)
Title & Registration Fees (Dir. Mail)	\$	70,248		53,757		_	16,491	n/a	20.01 (7)
Vehicle Modernization  KHP Staffing & Training	\$ \$	1,029,413		1,235,400		205,987	40.060	n/a	0.12 (D)
KHP Staffing & Training Law Enforcement Staffing & Training	\$ \$	504,081 315,125		463,113		0	40,969 315 125	n/a	100.00 (D)
Law Enforcement Staffing & Training Distinctive License Plate	\$ \$	315,125		0		0	315,125	n/a	0 (
	\$ \$	0 243 945		-		_		n/a	10.02
Royalty License Plate Vehicle Park Fee	\$ \$	243,945 260,215		270,346		26,401 0	0 37 506	n/a	14.41 (7)
Vehicle Park Fee Mtr. Carrier Incn. & Reg. Fees	\$ \$	260,215 54,579		222,710			37,506	n/a	20.07 (7)
Mtr. Carrier Insp. & Reg. Fees Apportioned Registration Fees	\$ \$	54,579 2,926,253		70,993 4 256 478		16,414	0	n/a	45.46.00
Apportioned Registration Fees	\$	2,926,253		4,256,478		1,330,225	150.710	n/a	12.20 (D)
Commercial Vehicle Fees	\$	1,235,829		1,085,119		0	150,710	n/a	0.51 (D)
Full-Privilege License Fees  Veh Fee Direct Meil Registration	\$	168,230		152,227		0	16,003	n/a	0 (
Veh Fee Direct Mail Registration	\$	0		0		0	0	n/a	100.00 (7)
Dealer Fines	\$	0		250		250	0	n/a	10.00
Dealer License Fees	\$	474,642		426,063		0	48,579	n/a	5.70 (D
Driver License Fees	\$	1,493,969		1,580,405		86,436	0	n/a	51.00 (7)
Services (Record copies, etc.)	\$	102,470		154,820		52,350	0	n/a	
DOT Special Vehicle Permit Fees		488,350		602,600		114,250	 0	n/a	
TOTAL - Division of Vehicles	\$	18,236,029	\$	18,828,370	\$	1,832,314	\$ 1,239,972	n/a	n/a
Net Increase November, 2024 Over November, 2023		n/a		n/a		n/a	n/a	\$ 592,342	3.25 (I)
		November		November				Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2023		2024		Increase	 Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	5,906	\$	7,768	\$	1,862	\$ 0	n/a	31.53 (I)
Gallonage Tax (Wines & Beer)	\$	904,190		952,018		47,828	0	n/a	5.00 G
Gallonage Tax (Alcohol & Spirits)	\$	1,238,760		1,303,027		64,266	0	n/a	
Gallonage Tax (Farm Winery)	\$	2,786		2,977		191	0	n/a	6.84 (I
Gallonage Tax (Micro-brewery)	\$	13,168		13,722		554	0	n/a	4.21 (I
Gallonage Tax (Micro-distillery)	\$	1,710		1,281		0	 429	n/a	25.10 (D
Total Gallonage Tax	\$	2,166,521	\$	2,280,793	\$	114,701	\$ 429	n/a	n/a
Label Registration Fees		23,250		24,300		1,050	0	n/a	
License, Permit & Reg. Fees		35,221		52,406		17,185	0	n/a	* *
Club/Drink License Fees		282,850		189,850		0	93,000	n/a	
C.M.B. License Fees		3,500		3,275		0	225	n/a	
Fines		10,250		31,550		21,300	 0	n/a	207.80 (I
TOTAL - Division of A.B.C.	\$	2,521,592	\$	2,582,174	\$	154,236	\$ 93,654	n/a	n/a
Net Increase November, 2024 Over November, 2023		n/a		n/a		n/a	n/a	\$ 60,582	2.40 (I
TOTAL DEPARTMENT OF REVENUE	\$	972,115,759	\$	999,266,047	\$	60,935,662	\$ 33,785,373	n/a	n/a
Net Increase November, 2024 Over November, 2023		n/a		n/a		n/a	n/a	\$ 27,150,288	2.79 (I

Schedule II November, 2024

### Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

DIVISION OF TAXATION  Corporate Income Tax Corporate Estimated Tax Franchise Tax Individual Income Tax	Fiscal Year 2024  \$ 117,066,218 328,389,951 0 146,119,597 127,848,077 1,609,244,650 0 0	\$ Fiscal Year 2025 81,030,157 299,801,839 140 142,945,130 141,245,535	\$ 0 0 140	\$	Decrease  36,036,062 28,588,112	Increase or Decrease  n/a n/a	Juncease or Decrease  30.78 8.71	(D)
Corporate Income Tax Corporate Estimated Tax Franchise Tax	\$ 117,066,218 328,389,951 0 146,119,597 127,848,077 1,609,244,650	81,030,157 299,801,839 140 142,945,130	\$ 0	\$	36,036,062 28,588,112	n/a	30.78 8.71	(D)
Corporate Estimated Tax Franchise Tax	328,389,951 0 146,119,597 127,848,077 1,609,244,650 0	299,801,839 140 142,945,130	\$ 0	\$	28,588,112		8.71	
Corporate Estimated Tax Franchise Tax	328,389,951 0 146,119,597 127,848,077 1,609,244,650 0	299,801,839 140 142,945,130	0	•	28,588,112		8.71	
Franchise Tax	0 146,119,597 127,848,077 1,609,244,650 0	140 142,945,130			, , , , , , , , , , , , , , , , , , ,	**		٠
	146,119,597 127,848,077 1,609,244,650 0	142,945,130			0	n/a	100.00	(I)
***************************************	127,848,077 1,609,244,650 0		0		3,174,467	n/a	2.17	
Individual Estimated Tax	1,609,244,650 0	,	13,397,457		0	n/a	10.48	
Withholding Tax	0	1,702,153,947	92,909,297		0	n/a	5.77	` ′
Inheritance Tax		0	0		0	n/a n/a		(1)
Estate Tax		0	0		0	n/a n/a		( )
Privilege Tax	1,668,035	1,330,851	0		337,183	n/a n/a	20.21	
Privilege Estimated Tax	11,420,565	10,556,034	0		864,531	n/a n/a	7.57	
Sales Tax	1,405,438,048	1,349,383,609	0		56,054,439	n/a n/a	3.99	. ,
CoCi. Sales Tax	570,251,103	569,235,442	0		1,015,661	n/a n/a	0.18	. ,
Consumers' Comp. Use Tax	103,604,148	111,637,786	8,033,638		1,013,001		7.75	. ,
CoCi. Consumers' Comp. Use Tax	35,316,828	38,643,405	3,326,577		0	n/a	9.42	` ′
Retailers' Comp. Tax	316,034,646	328,042,877	12,008,232		0	n/a	3.80	` ′
CoCi. Retailer Comp Tax	100,007,851	111,914,119	11,906,268		0	n/a	11.91	` ′
Motor Fuel Taxes	195,635,054	197,305,700	1,670,646		0	n/a	0.85	` ′
Motor Fuel Trip Permits	193,633,034	197,305,700	8,158		0	n/a	6.73	` ′
Transient Guest Tax	29,902,575	30,469,281	566,706		0	n/a	1.90	` ′
	29,902,575 35,029,393		366,706		455,014	n/a	1.90	` ′
Liquor Enforcement Tax		34,574,378			455,014 208.688	n/a		
Liquor Retail Excise Tax	25,847,724	25,639,035	0		,	n/a	0.81	
Marijuana Tax	192,406	45,389	0		147,018	n/a	76.41	
Controlled Substance Tax	136,378	168,976	32,597		0	n/a	23.90	
Bingo Tax	129,806	130,154	349		0	n/a	0.27	
Motor Vehicle Rental Excise Tax	2,614,532	2,567,642	0		46,890	n/a	1.79	
Cigarette Tax	43,721,665	36,563,017	0		7,158,648	n/a	16.37	
Electronic Cigarette Tax	1,793,167	1,650,567	0		142,600	n/a	7.95	. ,
Tobacco Products Tax	4,565,493	4,438,044	0		127,450	n/a	2.79	. ,
Waste Tire Excise Tax	381,311	397,597	16,286		0	n/a	4.27	
Oil Mineral Tax	15,660,118	15,838,125	178,007		0	n/a	1.14	` ′
Gas Mineral Tax	1,789,975	1,531,680	0		258,295	n/a	14.43	. ,
KCC Oil Assessment Conservation	2,205,501	1,655,729	0		549,772	n/a	24.93	. ,
KCC Gas Assessment Conservation	1,250,247	1,090,200	0		160,047	n/a	12.80	` /
Dry Cleaning Environmental Tax	296,643	220,651	0		75,991	n/a	25.62	
Dry Cleaning Solvent Tax	1,567	2,811	1,244		0	n/a	79.42	
Gas & Oil Royalty	34,665	36,587	1,922		0	n/a	5.54	(I)
Sand Royalty	43,049	37,030	0		6,019	n/a	13.98	(D)
Car Line Tax	0	1,215	1,215		0	n/a	100.00	(I)
City Bond Finance	36,022,983	37,043,190	1,020,207		0	n/a	2.83	(I)
Bonds, Licenses and Fees	30,468,861	31,263,230	794,369		0	n/a	2.61	(I)
TOTAL - Division of Taxation	\$ 5,300,254,055	\$ 5,310,720,483	\$ 145,873,314	\$	135,406,887	n/a	n/a	
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a	n/a		n/a \$	\$ 10,466,428	0.20	(I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$		\$	0	\$	0	\$	0	n/a	0 ( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ( )
									Net	Percent of
PARAGON OF METHOLES	Ţ	Fiscal Year		Fiscal Year				<del>-</del>	Increase or	Increase or
DIVISION OF VEHICLES Title & Registration Fees (Co. Treas.)	\$	2024 49,810,233	\$	2025 51,378,546	\$	Increase 1,568,312	\$	Decrease 0	Decrease	Decrease 3.15 (I)
Title & Registration Fees (Co. Treas.)  Title & Registration Fees(Repossessed Title)	Ψ	49,810,233	Ψ	31,378,346 420	φ	1,508,312	Ψ	0	n/a	3.15 (I) 377.27 (I)
Title & Registration Fees (Repossessed Title)  Title & Registration Fees		1,213,812		1,232,053		18,241		0	n/a	3//.2/ (I) 1.50 (I)
								0	n/a	` '
Title & Registration Fees VIPS/CAMA  Title & Registration Fees (Dir. Mail)		1,041,246		1,057,696		16,450		· ·	n/a	1.58 (I) 5.93 (D)
Title & Registration Fees (Dir. Mail)		352,210 5 012 708		331,308		1 097 099		20,902	n/a	5.93 (D)
Vehicle Modernization		5,912,708		7,899,796		1,987,088		0	n/a	33.61 (I)
KHP Staffing & Training		2,940,803		2,995,982		55,179		1 929 270	n/a	1.88 (I)
Law Enforcement Staffing & Training		1,838,370		0		0		1,838,370	n/a	100.00 (D)
Distinctive License Plate		0		0		0		0	n/a	0 ( )
Royalty License Plate		1,416,700		1,648,345		231,645		0	n/a	16.35 (I)
Vehicle Park Fee		1,489,241		1,538,778		49,537		0	n/a	3.33 (I)
Mtr. Carrier Insp. & Reg. Fees		300,871		329,921		29,050		0	n/a	9.66 (I)
Apportioned Registration Fees		18,303,473		20,211,887		1,908,414		0	n/a	10.43 (I)
Commercial Vehicle Fees		4,397,535		4,196,235		0		201,300	n/a	4.58 (D)
Full-Privilege License Fees		318,774		292,447		0		26,327	n/a	8.26 (D)
Veh Fee Direct Mail Registration		0		0		0		0	n/a	0 ( )
Dealer Fines		590		1,500		910		0	n/a	154.24 (I)
Dealer License Fees		1,163,954		1,138,923		0		25,030	n/a	2.15 (D)
Driver License Fees		8,346,717		8,608,606		261,889		0	n/a	3.14 (I)
Services (Record copies, etc.)		479,446		497,663		18,217		0	n/a	3.80 (I)
DOT Special Vehicle Permit Fees		2,787,195		2,872,290		85,095		0	n/a	3.05 (I)
TOTAL - Division of Vehicles	\$	102,113,967	\$	106,232,396	\$	6,230,359	\$	2,111,930	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 4,118,429	4.03 (I)
									Net	Percent of
	,	Fiscal Year		Fiscal Year					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase	_	Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	40,574	\$	41,742	\$	1,168	\$	0	n/a	2.88 (I)
Gallonage Tax (Wines & Beer)		4,744,371		4,623,410		0		120,961	n/a	2.55 (D)
Gallonage Tax (Alcohol & Spirits)		6,080,310		6,016,428		0		63,881	n/a	1.05 (D)
Gallonage Tax (Farm Winery)		16,682		12,258		0		4,424	n/a	26.52 (D)
Gallonage Tax (Micro-brewery)		79,004		76,361		0		2,643	n/a	3.35 (D)
Gallonage Tax (Micro-distillery)		9,627		4,587		0		5,040	n/a	52.35 (D)
Total Gallonage Tax	\$	10,970,567	\$	10,774,786	\$	1,168	\$	196,950	n/a	n/a
Label Registration Fees		463,475		302,050		0		161,425	n/a	34.83 (D)
License, Permit & Reg. Fees		179,444		303,491		124,047		0	n/a	69.13 (I)
Club/Drink License Fees		1,549,505		1,264,705		0		284,800	n/a	18.38 (D)
C.M.B. License Fees		18,950		17,450		0		1,500	n/a	7.92 (D
Fines	_	137,509		89,400	_	0	_	48,109	n/a	34.99 (D
TOTAL - Division of A.B.C.	\$	13,319,450	\$	12,751,881	\$	125,215	\$	692,783	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a (S	(\$ 567,569)	4.26 (D
TOTAL DEPARTMENT OF REVENUE	\$ :	5,415,687,472	\$	5,429,704,760	\$	152,228,887	\$	138,211,600	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 14,017,288	0.26 (I

## **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 November 2024

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
Comparete Income Toy	¢	15 010 116 ¢	4 904 <b>5</b> 11   ¢	10 214 605 \$	0 ¢	0
Corporate Income Tax	Ф	15,019,116 \$	4,804,511 \$	10,214,605 \$	0 \$	U
Corporate Estimated Tax		14,280,644	0	14,280,644	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		13,400,603	30,976,425	(17,575,822)	0	0
Individual Estimated Tax		4,979,791	0	4,979,791	0	0
Withholding Tax		353,608,558	5,809,887	347,798,671	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		757,241	53,522	703,719	0	0
Privilege Estimated Tax		66,371	0	66,371	0	0
Total Income Taxes	\$	402,112,324 \$	41,644,345 \$	360,467,979 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 258,188,888 \$	631,636 \$	213,772,519 \$	43,784,733 \$	0
Sales Tax - KC Intermodal Facility District	13,936	0	0	13,936	0
Sales Tax - State Fair	173,097	0	0 \$	29,427 \$	143,670
County, City Sales Tax	105,833,985	0	0	0	105,833,985
County, City Sales Tax - Storm Mgt. & Flood Control	1,209,228	0	0	0	1,209,228
County, City Sales Tax - Johnson Co. Research Triangle	1,511,513	0	0	0	1,511,513
County, City Sales Tax - Community Development District	2,486,687	0	0	0	2,486,687
County, City Sales Tax - Transportation Development District	987,892	0	0	0	987,892
Cons. Compensating UseTax	21,415,862	328,975	17,502,116	3,584,770	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,290,218	0	0	0	7,290,218
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	93,284	0	0	0	93,284
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	116,603	0	0	0	116,603
Retailer Compensating Tax	67,753,949	240,782	56,035,929	11,477,238	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	23,217,921	0	0	0	23,217,921
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	252,212	0	0	0	252,212
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 315,260	0	0	0	315,260
Total Sales and Use Taxes	\$ 490,860,536 \$	1,201,393 \$	287,310,564 \$	58,890,104 \$	143,458,475

<sup>\* \$140,851 -</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 November 2024

				Di	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received		Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	28,171,651 80,257	\$ 8,632 \$ 0	18,691,796 \$ 53,266	9,471,223 \$ 26,990	0
E-63 (1/¢)	_	80,237		33,200	20,990	
Subtotal	\$	28,251,908	\$ 8,632 \$	18,745,062 \$	9,498,213 \$	0
M. C. Station Permits		26,516	0	17,599	8,917	0
Subtotal	\$	26,516	\$ 0 \$	17,599 \$	8,917 \$	0
Special Fuel Tax	\$	10,439,194	\$ 125,322 \$	6,845,317 \$	3,468,555 \$	0
Interstate M.F. User Tax M. F. Tax, L. P.		0 150,632	0 0	0 99,974	0 50,657	0
Subtotal	\$	10,589,826	\$ 125,322 \$	6,945,291 \$	3,519,212 \$	0
Total Motor Fuel Taxes	\$	38,868,250	\$ 133,955 \$	25,707,952 \$	13,026,342 \$	0

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 3 November 2024

				Distribution of Taxes and Fees						
	Receipts		S	State General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 6,038,369 \$	3,194	\$	120,703 \$	5,914,472	County, City Transient Guest				
Liquor Enforcement Tax	6,678,142	0		6,678,142		n/a				
Liquor Retail Excise Tax	5,036,758	2,800		1,258,489	251,698	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	3,523,770	Local Alcoholic Liquor				
Marijuana Tax	15,241	0		3,810		County Drug Tax				
Controlled Substance Tax	33,517	0		8,379		County Drug Tax				
Liquor Retail Excise Tax	0	0		0	0	, ,				
Bingo Hard Cards (Call Bingo)	215	0		0	215	State Charitable Gaming Regulation				
Bingo Instant / Bingo Faces (Card Distributor)	27,020	0		0	27,020	State Charitable Gaming Regulation				
Cigarette Tax	6,350,422	63,337		6,287,085	0	n/a				
Electronic Cigarette Tax	390,138	0		390,138	0	n/a				
Tobacco Products Tax	925,656	321		925,335	0	n/a				
Waste Tire Excise Tax	46,828	0		0	46,828	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	378,168	0		0	378,168	Vehicle Rental Fund				
Oil Mineral Tax	2,727,270	1,048		2,535,386	190,836	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	285,876	0		265,865	20,011	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	318,295	0		0	318,295	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	199,453	0		0	199,453	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	42,786	0		0	42,786	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	375	0		0	375	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	9,798	0		9,798	0	Arkansas River Gaging Fund				
Sand Royalty	7,957	0		0		Sand Royalty				
Car Line Tax	0	0		0	0	Car Line Tax				
City Bond Finance	9,606,413	0		0	9,606,413	_City Bond Finance				
Total Various Taxes	\$ 39,118,696 \$	70,700	\$	18,483,131 \$	20,564,865					

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 November 2024

				Distribution of Taxes and Fees					
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	(\$	59,802) \$	1,000 \$	0		60,802)			
Bingo License/Registration/Fines		75	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee		0	0	0	0	0	State Charitable Gaming Reg		
Liquified Petroleum License Fee		0	0	0	0	0	n/a		
ABC License/Registration/Fines		4,000	0	0	0	4,000	ABC Modernization Fund		
Liquid Fuel Carrier License Fee		695	0	695	0	0	n/a		
Gas Refund Permit Fee		84	0	84	0	0	n/a		
Petroleum Inspection Fee		32,077	0	0	0	32,077	Petroleum Inspec. Fee		
Oil Inspection Fee		64,153	0	64,153	0	0	n/a		
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee		1,874,149	0	0	0	1,874,149	Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship		
Public Water Supply Fee		48,053	0	0	0	48,053	Public Water Supply		
Water Protection Fee		1,481,087	0	0	0	1,481,087	State Water Plan		
Clean Drinking Water Fee		699,258	0	0	33,005	666,253	State Water Plan		
IFTA Decal Fee		20,129	0	20,129	0	0	n/a		
9-1-1 Prepaid Wireless Fee		167,223	0	0	0	167,223	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee		6,731	0	0	0	6,731	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		2,284,324	0	0	0	2,284,324	Electronic Databases Fee		
Publications Fee		8,055	0	0	0	8,055	Publications Fee		
Special Training Fee		28,901	0	0	0	28,901	Special Training		
Recovery/Enforcement Fees		236,505	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		0	0	0	0	•	n/a		
Total Bonds, License and Fees	\$	6,895,696 \$	1,000 \$	85,061	\$ 33,005 \$	6,776,630	_		

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 November 2024

						Distribution	n of Taxes and	Fees		
	Rec	eipts		State General	F	Protested	Alcoholic	c Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund		Fund	Progr	am	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,768 \$	0 \$	7,768 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	952,018	0	952,018		0	0	0
Gallonage Tax - Alcohol and Spirits	1,303,027	0	1,172,724		0	130,303	0
Gallonage Tax - Farm Winery	2,977	0	2,977		0	0	0
Gallonage Tax - Micro-brewery	13,722	0	13,722		0	0	0
Gallonage Tax - Micro-distillery	1,281	0	1,153		0	128	0
Subtotal Gallonage Taxes	\$ 2,280,793 \$	0 \$	2,150,362 \$		0 \$	130,431 \$	0
Label Fees	\$ 24,300 \$	525 \$	23,775 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	52,406	2,675	49,731		0	0	0
Club/Drink License Fees	189,850	3,000	93,425		0	0	93,425
C. M. B. Retail Stamps	3,275	0	3,275		0	0	0
Fines	31,550	0	31,550		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,582,174 \$	6,200 \$	2,352,118 \$		0 \$	130,431 \$	93,425

### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 November 2024

			•			Distribution o	stribution of Taxes and Fees		
		Receipts	S	tate Highway	State Safety	Motorcycle	Other Fund	Other	
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund	
Title & Reg. Fees (Co.Treas.)	\$	7,863,067 \$	1,530 \$	7,861,537 \$	0	\$ 0\$	0	n/a	
Title & Reg. Fees		210,489	0	0	0	0	210,489	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees		180,534	0	0	0	0	180,534	VIPS/CAMA Tech Hardware	
Title & Reg. Fees		0	0	0	0	0	0	Reposssessed Title Fee	
Title & Reg. Fees (Direct Mail)		53,757	0	53,757	0	0	0	n/a	
Veh. Modernization Surcharge		945,977	0	945,977	0	0	0	Div of Vehicles Modernization Fd	
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund	
Vehicle Registration SGF		289,423	0	0	0	0	289,423	Criminal Justice Info System Line Fd	
Motor Carrier Insp. & Reg. Fees		70,993	0	70,993	0	0	0	n/a	
Apportioned Registration Fees		4,256,478	0	4,256,478	0	0	0	n/a	
Veh. Dealers & Mfr. Fee		152,227	0	0	0	0	152,227	Veh. Dealers & Mfr. Fee	
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee	
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating	
Dealer License Fees		426,063	2,190	423,873	0	0		n/a	
KHP Staffing & Training Surcharge		463,113	0	0	0	0	463,113	KHP Staffing & Training Fund	
Law Enforcemnt Trainng Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund	
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate	
Royalty License Plate		270,346	0	0	0	0		Royalty License Plate	
Vehicle Park Fee		222,710	0	0	0	0		Park Fee	
Commercial Vehicle Fee		1,060,824	0	0	0	0	,	State General	
Commercial Vehicle Fee		21,375	0	0	0	0		Comm Veh Admin System	
Rental Vehicle Fee		2,920	0	0	0	0		Rental Vehicle Adm Fee	
DOT Special Vehicle Permit License		602,600	0	602,600	0	0		n/a	
Services/Fees (Record copies, etc.)		154,820	100	0	0	0		KS Hwy Patrol Training Center	
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating	
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn	
Subtotal	\$	17,247,715 \$	3,820 \$	14,215,215 \$	0		3,028,681		
Succession	Ψ	17,217,710 \$	Σ,020 Ψ	1.,210,210 \$		<u> </u>	2,020,001	_	
DRIVER LICENSE FEES									
Operator - Class C	\$	580,617 \$	103 \$	362,821 \$	217,693	\$ 0 \$	0	n/a	
Motorcycle - Class M		42,236	0	25,341	8,447	8,448	0	n/a	
Chauffeur - Class A,B		9,671	0	7,737	1,934	0	0	n/a	
Commercial Truck Driver Training		5,225	0	0	0	0	5,225	Truck Driver Training	
Commercial Truck Driver Lic.		41,795	0	33,436	8,359	0		n/a	
Commercial DL Drive Test Fee		4,628	0	0	0	0	4,628	Comm DL Drive Test Fee Fd	
Photo Fee		457,251	0	0	0	0	457,251	Photo Fee	
Ignition Interlock Designation Fee		4,340	0	0	0	0	4,340	DUI-IID Designation Fund	
Miscellaneous Additional Fees		249,390	2,809	246,581	0	0		n/a	
Reinstatement Fees		185,253	344	0	0	0	64,718	Alcohol Intox. Program	
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials	
Reinstatement Fees		0	0	0	0	0		DUI Equipment	
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility	
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating	
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment	
Subtotal	\$	1,580,405 \$	3,256 \$	675,916 \$			656,352		
Dealer Fines	<u> </u>	250	0	250	0	0	0		
Total Division of Vehicles	\$	18,828,370 \$	7,076 \$	14,891,381 \$	236,433		3,685,033		
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# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 1 November 2024

Distribution of Taxes and Fees

			State General	State Highway	Skill Program
INCOME TAXES	Receipts	Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$ 81,030,157 \$	35,715,180 \$	45,314,976 \$	0 \$	0
Corporate Estimated Tax	299,801,839	0	299,801,839	0	0
Franchise Tax	140	0	140	0	0
* Individual Income Tax	142,945,130	206,666,719	(63,721,589)	0	0
Individual Estimated Tax	141,245,535	0	141,245,535	0	0
Withholding Tax	1,702,153,947	26,906,357	1,675,247,590	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,330,851	354,245	976,607	0	0
Privilege Estimated Tax	10,556,034	0	10,556,034	0	0
Total Income Taxes	\$ 2,379,063,633 \$	269,642,500 \$	2,109,421,132 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,348,744,049 \$	3,726,975 \$	1,116,364,171 \$	228,652,902 \$	0
Sales Tax - KC Intermodal Facility District	63,145	0	0	63,145	0
Sales Tax - State Fair	576,415	0	0 \$	97,991 \$	478,424
County, City Sales Tax	535,692,971	0	0	0	535,692,971
County, City Sales Tax - Storm Mgt. & Flood Control	6,464,790	0	0	0	6,464,790
County, City Sales Tax - Johnson Co. Research Triangle	8,080,868	0	0	0	8,080,868
County, City Sales Tax - Community Development District	13,593,855	0	0	0	13,593,855
County, City Sales Tax - Transportation Development District	5,402,957	0	0	0	5,402,957
Cons. Compensating UseTax	111,637,786	426,949	92,304,994	18,905,843	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	37,315,492	0	0	0	37,315,492
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	590,189	0	0	0	590,189
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	737,725	0	0	0	737,725
Retailer Compensating Tax	328,040,120	3,490,732	269,375,992	55,173,396	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	108,309,169	0	0	0	108,309,169
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,602,213	0	0	0	1,602,213
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 2,002,737	0	0	0	2,002,737
Total Sales and Use Taxes	\$ 2,508,857,237 \$	7,644,657 \$	1,478,045,157 \$	302,893,745 \$	720,273,679

<sup>\*</sup> \$9,036,651- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

<sup>\* \$49,000 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 November 2024

				I	Distribution of Taxes	
	Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 140,434,859	\$	146,390 \$	93,109,457 \$	47,179,012 \$	0
E-85 (17¢)	452,231		0	300,146	152,085	0
Subtotal	\$ 140,887,090	\$	146,390 \$	93,409,603 \$	47,331,097 \$	0
	, .,,		.,		.,,,,	
M. C. Station Permits	129,385		0	85,873	43,512	0
Colored	¢ 120.295	¢.	Ο Φ	05.072 ¢	42.512. ¢	0
Subtotal	\$ 129,385	\$	0 \$	85,873 \$	43,512 \$	0
0 '15 17	Ф. <b>50</b> 005 451	ф	1 220 226 Ф	24.224.504. Ф	17.241.700 ft	0
Special Fuel Tax	\$ 52,805,451	\$	1,239,226 \$	· ·	17,341,722 \$	0
Interstate M.F. User Tax	2,953,782		0	1,960,425	993,357	0
M. F. Tax, L. P.	659,376		0	437,628	221,748	0
Subtotal	\$ 56,418,609	\$	1,239,226 \$	36,622,557 \$	18,556,827 \$	0
Subtotal	φ 50,410,007	Ψ	1,237,220 \$	30,022,337 ψ	10,550,627 φ	O .
Total Motor Fuel Taxes	\$ 197,435,085	\$	1,385,616 \$	130,118,033 \$	65,931,436 \$	0

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 November 2024

				Distribution of Taxes and Fees				
	Receipts		5	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 30,469,281 \$	3,638	\$	609,313 \$	29,856,330	County, City Transient Guest		
Liquor Enforcement Tax	34,574,378	4,956		34,569,422	0	n/a		
Liquor Retail Excise Tax	25,631,064	27,497		6,400,892	1,280,178	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	17,922,497	Local Alcoholic Liquor		
Marijuana Tax	45,389	0		11,347	34,042	County Drug Tax		
Controlled Substance Tax	168,976	273		42,176	126,527	County Drug Tax		
Liquor Retail Excise Tax	7,971	0		2,391	5,580	, ,		
Bingo Hard Cards (Call Bingo)	1,175	0		0	1,175	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	128,979	0		0	128,979	State Charitable Gaming Regulation		
Cigarette Tax	36,563,017	220,708		36,342,309	0	n/a		
Electronic Cigarette Tax	1,650,567	0		1,650,567	0	n/a		
Tobacco Products Tax	4,438,044	321		4,437,723	0	n/a		
Waste Tire Excise Tax	397,597	4,204		0	393,394	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	2,567,642	0		0	2,567,642	Vehicle Rental Fund		
Oil Mineral Tax	15,838,125	776,628		14,007,192	1,054,305	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	1,531,680	7,392		1,417,588	106,700	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	1,655,729	0		0	1,655,729	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	1,090,200	0		0	1,090,200	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	220,651	0		0	220,651	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	2,811	0		0		Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	36,587	0		(7,190)	43,777	Arkansas River Gaging Fund		
Sand Royalty	37,030	0		0		Sand Royalty		
Car Line Tax	1,215	0		0	·	Car Line Tax		
City Bond Finance	37,043,190	0		0	37,043,190	City Bond Finance		
Total Various Taxes	\$ 194,101,298 \$	1,045,617	\$	99,483,730 \$	93,571,951			

## DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

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				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 89,714 \$	17,500 \$	0	\$ 0 \$	72,214	n/a
Bingo License/Registration/Fines	1,175	0	0	0	1,175	State Charitable Gaming Reg
Raffle Registration Fee	1,450	75	0	0	1,375	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	24,820	0	0	0	24,820	ABC Modernization Fund
Liquid Fuel Carrier License	5,355	10	5,345	0	0	n/a
Gas Refund Permit	672	0	672	0	0	n/a
Petroleum Inspection	406,259	0	0	0	406,259	Petroleum Inspec. Fee
Oil Inspection	90,656	0	90,656	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	9,154,180	0	0	0	9,154,180	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	115,604	0	0	0	115,604	Public Water Supply
Water Protection Fee	2,528,725	8,117	0	0	2,520,609	State Water Plan
Clean Drinking Water Fee	1,676,250	4,290	0	78,917	1,593,043	State Water Plan
IFTA Decals	38,932	14	38,918	0	0	n/a
9-1-1 Prepaid Wireless Fee	831,592	0	0	0	831,592	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	50,225	0	0	0	50,225	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	13,961,532	0	0	0	13,961,532	Electronic Databases Fee
Publications Fee	36,420	0	0	0	36,420	Publications Fee
Special Training Fee	51,298	0	0	0	51,298	Special Training
Recovery/Enforcement Fees	1,207,846	0	0	0	1,207,846	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 31.263.230 \$	30.006 \$	135,595	\$ 78.917 \$	31.018.712	=

## **DIVISION OF PROPERTY VALUATION**Fiscal Year 2025 Cumulative Taxes and Fees

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					Distribution	of Taxes and I	Fees		
	Rec	eipts		State General	Protested	Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0	\$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0	\$	0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Ald	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 41,742 \$	0 \$	41,742 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	4,623,410	0	4,623,410		0	0	0
Gallonage Tax - Alcohol and Spirits	6,016,428	0	5,414,785		0	601,643	0
Gallonage Tax - Farm Winery	12,258	0	12,258		0	0	0
Gallonage Tax - Micro-brewery	76,361	0	76,361		0	0	0
Gallonage Tax - Micro-distillery	 4,587	0	4,128		0	459	0
Subtotal Gallonage Taxes	\$ 10,774,786 \$	0 \$	10,172,684 \$		0 \$	602,102 \$	0
Label Fees	\$ 302,050 \$	12,100 \$	289,950 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	303,491	19,130	284,361		0	0	0
Club/Drink License Fees	1,264,705	43,085	610,810		0	0	610,810
C. M. B. Retail Stamps	17,450	0	17,450		0	0	0
Fines	89,400	250	89,150		0	0	0
Total A.B.C. Taxes & Fees	\$ 12,751,881 \$	74,565 \$	11,464,405 \$		0 \$	602,102 \$	610,810

#### DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 November 2024

#### Distribution of Taxes and Fees

	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	, , ,	22,098 \$	51,356,448 \$	0			n/a
Title & Reg. Fees	1,232,053	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,057,696	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees	420	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	331,308	0	331,308	0	0	0	n/a
Veh. Modernization Surcharge	6,031,459	0	6,031,459	0	0	-	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF	1,868,337	0	0	0	0	1,868,337	Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees	329,921	0	329,921	0	0	0	n/a
Apportioned Registration Fees	20,211,887	0	20,211,887	0	0	0	n/a
Veh. Dealers & Mfr. Fee	286,322	0	0	0	0	286,322	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	6,125	0	0	0	0	6,125	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,138,923	2,190	1,136,733	0	0	0	n/a
KHP Staffing & Training Surcharge	2,995,982	0	0	0	0	2,995,982	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,648,345	0	0	0	0	1,648,345	Royalty License Plate
Vehicle Park Fee	1,538,778	0	0	0	0	1,538,778	
Commercial Vehicle Fee	3,928,047	0	0	0	0	, ,	State General
Commercial Vehicle Fee	80,603	0	0	0	0	80,603	Comm Veh Admin System
Rental Vehicle Fee	187,586	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	2,872,290	0	2,872,290	0	0	,	n/a
Services/Fees (Record copies, etc.)	497,663	300	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
Subtotal	97,622,290 \$	24,588 \$	82,270,046 \$			15,327,656	
DRIVER LICENSE FEES							
Operator - Class C	3,226,897 \$	631 \$	2,016,417 \$	1,209,850	\$ 0 \$	0	n/a
Motorcycle - Class M	235,007	6,040	137,380	45,793	45,794		n/a
Chauffeur - Class A,B	51,684	0,040	41,347	10,337	0		n/a
Commercial Truck Driver Training	27,228	0	0	0,557	0		Truck Driver Training
Commercial Truck Driver Lic.	224,132	0	179,305	44,826	0		n/a
Commercial DL Drive Test Fee	32,878	0	0	44,820	0		Comm DL Drive Test Fee Fd
Photo Fee	2,502,058	0	0	0	0	- ,	Photo Fee
	21,993	0	0	0	0		DUI-IID Designation Fund
gnition Interlock Designation Fee	1,337,794	11.005	-	-	0		<u> </u>
Miscellaneous Additional Fees	, ,	11,995	1,325,800	0	0		n/a
Reinstatement Fees	948,935	1,769	o o	U	O		Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	8,608,606 \$	20,434 \$	3,700,249 \$			3,531,323	
Dealer Fines	1,500	0	1,500	0	0	0	
Total Division of Vehicles \$	106,232,396 \$	45,022 \$	85,971,795 \$	1,310,806	\$ 45,794 \$	18,858,979	