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Mark A. Burghart, Secretary

Laura Kelly, Governor

#### COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2026 October 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2026 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2025 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 990,626,398	\$ 1,045,512,653	\$ 54,886,255	\$ 0	5.54
September	\$ 1,344,687,671	\$ 1,349,935,526	\$ 5,247,855	\$ 0	.39
October	\$ 1,066,678,669	\$ 1,112,902,873	\$ 46,224,204	\$ 0	4.33

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 2,019,072,374	\$ 2,093,784,379	\$ 74,712,006	\$ 0	3.70
September	\$ 3,363,760,045	\$ 3,443,719,905	\$ 79,959,860	\$ 0	2.38
October	\$ 4,430,438,713	\$ 4,556,622,778	\$ 126,184,064	\$ 0	2.85

Mark a. Buylent

Mark A. Burghart Secretary of Revenue

### Distribution of Taxes and Fees by fund collected during Fiscal Year 2026

Fund State General Fund		October 2025 \$ 696,325,755	\$	<b>FYTD 2026</b> 3,077,612,082
State Highway Fund		107,706,271	Ψ	435,848,996
Div. Of Vehicle Operati	ng Fund	84,676		348,450
•				
City & County Fund:	Highway Fund	12,752,400		54,349,467
City & County Fund:	Sales Tax Fund	116,059,586		469,952,544
City & County Fund:	Compensating Tax	33,161,023		132,108,643
City & County Fund:	Transient Guest Fund	6,160,820		24,395,114
City & County Fund:	Alcoholic Liquor Fund	3,729,033		14,469,179
City & County Fund:	Rental Vehicle Fund	525,668		2,280,960
City & County Fund:	Drug Tax Fund	53,093		112,275
City & County Fund:	Mineral Production Fund	204,243		808,312
City & County Fund:	Vehicle License Fee Fund	2,800		4,200
Blackout Plate		170,706		623,343
Community Alcoholic In	ntoxication Program Fund	475,945		1,807,724
Alcohol Producer Incent	tive Fund	0		0
Job Creation Program F	und	0		0
State Charitable Gaming	Regulation Fund	28,323		109,663
Waste Tire Management	t Fund	109,071		317,662
KCC Assmt Conservation	on	525,679		2,280,048
Dry Cleaning Tax Funds		45,014		207,842
Sand Royalty Fund		7,926		30,795
Arkansas River Gaging	Fund	16,191		31,277
Car Line Tax Fund		0		0
City Bond Finance Fund	1	6,375,895		24,500,767
Various Bond Funds		30,403		132,503
Protested Mtr Carrier Ta	axes Fund	0		0
Petroleum Inspec. Fee		149,222		408,546
Environmental Assurance	ce	2,368,514		8,361,539
Public Water Supply Fee	e Fund	23,571		69,429
State Water Plan Fund		957,745		2,280,093
911 Prepaid Wireless Fe	ee	158,809		635,470
Cigarette & Tobacco Pro		41,919		102,683
Electronic Databases Fe	=	2,224,269		9,215,091
Publications Fee Fund		6,018		25,819
Special Training Fund		630		34,476
Recovery Fund/Enf. Act	ions	261,770		1,515,261
Alcoholic Treatment Fur		217,007		618,931
KS Highway Patrol Mo		277,306		1,053,059
DOC Community Correct		0		0
State Vehicle Safety Fur	_	286,703		1,112,818
State Motorcycle Safety		9,823		38,574
Photo Fee Fund		559,566		2,177,860
Dinstinctive License Pla	ite Fund	0		0
Royalty License Plate Fo		449,210		1,626,492
Park Fee Fund		316,313		1,293,933
Commercial Vehicle Ad	min System Fund	14,165		60,001
Commercial DL Drive T	•	5,122		27,250
DUI-IID Designation Fu		5,100		17,900
Dealer & Manufacturer		136.890		148.131
Juvenile Detention Fac. Nonjudicial Salary Adju	Forensic Lab/Mtrls, DUI Equip Fnds streent Fund	138,469 0		506.714 0
Highway Patrol & Truck	Control of the Contro	6,809		26,213
VIPS/CAMA		237,851		903,256
Sales State Fair		105,921		171,364
		10,171		146,357
Rental Vehicle Adm Fee		·		
Div of Vehicles Modern		0		0
	n Fund of Dept of Admin	0		0
Criminal Justice Inform	-	6.480		10.020
ABC Modernization Fun		6,480 655,466		19,920
KHP Staffing & Trainin	=	655,466 0		2,544,178
Law Enforcement Traini Taxpayer Refund Funds				0 279,149,573
	Total Funds Distributed	\$ 1,112,902,873	\$	4,556,622,778
	Total Fullus Distributed	ψ 1,112,702,073	Ф	7,550,044,770

Schedule I October, 2025

43,854,809

n/a

4.21 (I)

## Statement of Taxes and Fees Received and Deposited with the State Treasurer In October, 2025 Compared With October, 2024

DIVISION OF TAXATION	October 2024	October 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 17,229,951	\$ 15,378,869	\$ 0	\$ 1,851,082	n/a	10.74 (D)
Corporate Estimated Tax	29,249,647	25,384,314	0	3,865,333	n/a	13.21 (D)
Franchise Tax	140	0	0	140	n/a	100.00 (D
Individual Income Tax	65,929,715	69,986,111	4,056,396	0	n/a	6.15 (I)
Individual Estimated Tax	13,600,562	14,200,316	599,755	0	n/a	4.41 (I)
Withholding Tax	331,501,102	371,874,505	40,373,403	0	n/a	12.18 (I)
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	769,368	268,985	0	500,383	n/a	65.04 (D)
Privilege Estimated Tax	1,080,700	27,880	0	1,052,820	n/a	97.42 (D)
Sales Tax	267,668,603	261,515,930	0	6,152,674	n/a	2.30 (D)
CoCi. Sales Tax	112,273,887	116,059,586	3,785,698	0	n/a	3.37 (I)
Consumers' Comp. Use Tax	23,934,233	23,158,382	0	775,851	n/a	3.24 (D
CoCi. Consumers' Comp. Use Tax	8,263,824	8,255,021	0	8,803	n/a	0.11 (D
Retailers' Comp. Tax	65,514,390	72,650,832	7,136,443	0	n/a	10.89 (I)
CoCi. Retailer Comp Tax	22,314,281	24,906,002	2,591,721	0	n/a	11.61 (I)
Motor Fuel Taxes	38,683,798	38,074,195	0	609,604	n/a	1.58 (D
Motor Fuel Trip Permits	25,116	31,627	6,511	0	n/a	25.92 (I
Transient Guest Tax	5,870,766	6,289,985	419,219	0	n/a	7.14 (I
Liquor Enforcement Tax	6,755,460	6,779,784	24,324	0	n/a	0.36 (I
Liquor Retail Excise Tax	5,257,565	5,330,846	73,281	0	n/a	1.39 (I
Marijuana Tax	2,532	1,525	0	1,007	n/a	39.75 (E
Controlled Substance Tax	5,549	69,265	63,716	0	n/a	1,148.14 (1
Bingo Tax	26,040	27,923	1,883	0	n/a	7.23 (I
Motor Vehicle Rental Excise Tax	513,605	525,668	12,064	0	n/a	2.35
Cigarette Tax	7,505,073	8,313,929	808,856	0	n/a	10.78 (1
Electronic Cigarette Tax	245,223	325,252	80,029	0	n/a	32.64 (
Tobacco Products Tax	846,325	889,964	43,639	0	n/a	5.16 (
Waste Tire Excise Tax	111,675	119,457	7,783	0	n/a	6.97
Oil Mineral Tax	3,350,459	2,560,184	0	790,275	n/a	23.59 (I
Gas Mineral Tax	299,751	357,565	57,814	0	n/a	19.29 (1
KCC Oil Assessment Conservation	335,985	299,906	0	36,079	n/a	10.74 (I
KCC Gas Assessment Conservation	223,298	225,773	2,476	0	n/a	1.11 (
Dry Cleaning Environmental Tax	34,036	44,522	10,486	0	n/a	30.81 (
Dry Cleaning Solvent Tax	2,212	493	0	1,719	n/a	77.72 (I
Gas & Oil Royalty	3,790	7,991	4,201	0	n/a	110.86 (
Sand Royalty	3,674	7,926	4,252	0	n/a	115.74 (
Car Line Tax	0	0	0	0	n/a	0 (
City Bond Finance	7,537,369	6,375,895	0	1,161,474	n/a	15.41 (
Bonds, Licenses and Fees	5,763,294	6,261,395	498,102	0	n/a	8.64
TOTAL - Division of Taxation	\$ 1,042,732,994	\$ 1,086,587,803	\$ 60,662,051	\$ 16,807,242	n/a	n/a

n/a

n/a

n/a

Net Increase October, 2025 Over October, 2024

		October		October						Net Increase or	Percent of Increase or
DIVISION OF PROPERTY VALUATION		2024		2025		Increase		Decrease		Decrease	Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	(
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase October, 2025 Over October, 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! (
		~		~ .						Net	Percent of
DIVISION OF VEHICLES		October 2024		October 2025		Increase		Decrease	1	Increase or Decrease	Increase or Decrease
Fitle & Registration Fees (Co. Treas.)	\$	11,161,764	\$	11,846,848	\$	685,085	\$			n/a	6.14 (
Fitle & Registration Fees(Repossessed Title)	\$	0		0		0		0		n/a	0 (
itle & Registration Fees	\$	263,315		277,306		13,991		0		n/a	5.31 (
itle & Registration Fees VIPS/CAMA	\$	225,923		237,851		11,927		0		n/a	5.28 (
Title & Registration Fees (Dir. Mail)	\$	70,075		74,090		4,015		0		n/a n/a	5.73 (
/ehicle Modernization	\$	1,732,411		1,743,396		10,984		0		n/a n/a	0.63 (
CHP Staffing & Training	\$	651,379		655,466		4,088		0		n/a n/a	0.63
aw Enforcement Staffing & Training	\$	0		0		0		0		n/a n/a	0.03
Distinctive License Plate	\$	0		0		0		0		n/a n/a	0 (
Royalty License Plate	\$	384,155		449,210		65,056		0		n/a n/a	16.93
Vehicle Park Fee	\$	346,703		316,313		05,050		30,390			8.77 (
Mtr. Carrier Insp. & Reg. Fees	\$ \$	59,293		83,554		24,261		30,390		n/a	40.92
Apportioned Registration Fees	\$ \$	3,066,417		3,620,649		554,232		0		n/a	18.07
						554,232		_		n/a	
Commercial Vehicle Fees	\$	794,165 126,996		783,283 130,600				10,882		n/a	1.37 (
Full-Privilege License Fees	\$	126,996		139,690		12,694		0		n/a	10.00
Veh Fee Direct Mail Registration	\$	0		170,706		170,706		0		n/a	100.00
Dealer Fines	\$	0		5,000		5,000		7.040		n/a	100.00
Dealer License Fees	\$	415,218		408,169		0		7,049		n/a	1.70
Driver License Fees	\$	1,638,906		1,932,189		293,283		0		n/a	17.90
Services (Record copies, etc.)	\$	68,114		85,791		17,677		0		n/a	25.95
DOT Special Vehicle Permit Fees		606,255		705,170		98,915		0		n/a	16.32
TOTAL - Division of Vehicles	\$	21,611,088	\$	23,534,681	\$	1,971,914	\$	48,321		n/a	n/a
Net Increase October, 2025 Over October, 2024		n/a		n/a		n/a		n/a	\$	1,923,593	8.90 (
		October		October						Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		October 2024		October 2025		T		Decrease		Increase or Decrease	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	7,217	\$	7,976	\$	Increase 759	\$		—		Decrease 10.51
	\$	7,217	Ф	7,976 859,178	Ф	759 100,965	ф	0		n/a	
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)								0		n/a	13.32 16.70
Gallonage Tax (Alcohol & Spirits)	\$	1,156,341		1,349,480		193,139				n/a	16.70
Gallonage Tax (Micro browers)	\$	1,198		2,033		834		0		n/a	69.64
Gallonage Tax (Micro-brewery)	\$	18,128		13,753		0		4,376		n/a	24.14
Gallonage Tax (Micro-distillery)	\$	1,795	_	781	<b>.</b>	0		1,014		n/a	56.48
Total Gallonage Tax	\$	1,942,893	\$	2,233,200	\$	295,696	\$	,		n/a	n/a
Label Registration Fees		31,000		46,125		15,125		0		n/a	48.79
License, Permit & Reg. Fees		60,794		45,499		0		15,295		n/a	25.16
Club/Drink License Fees		290,350		440,165		149,815		0		n/a	51.60
C.M.B. License Fees		3,350		14,900		11,550		0		n/a	344.78
Fines		6,200		500		0		5,700		n/a	91.94
TOTAL - Division of A.B.C.	\$	2,334,587	\$	2,780,389	\$	472,186	\$	26,384	-	n/a	n/a
Net Increase October, 2025 Over October, 2024		n/a		n/a		n/a		n/a	\$	445,802	19.10
TOTAL DEPARTMENT OF REVENUE	\$	1,066,678,669	\$	1,112,902,873	\$	63,106,151	\$	16,881,947		n/a	n/a

Schedule II October, 2025

### Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2026 Compared With Fiscal Year 2025

					Net	Percent of
	Fiscal Year	Fiscal Year			Increase or	Increase or
DIVISION OF TAXATION	2025	2026	Increase	Decrease	Decrease	Decrease
Comparata Income Toy	\$ 66,011,041	¢ 67 372 083	\$ 1.361.042	\$ 0	/-	2.06 (T)
Corporate Income Tax Corporate Estimated Tax	\$ 66,011,041 285,521,195	\$ 67,372,983 242,899,439	\$ 1,361,942 0	\$ 0 42,621,757	n/a	2.06 (I) 14.93 (D)
Franchise Tax	285,521,195	242,899,439	0	42,621,737	n/a	14.93 (D) 100.00 (D)
Individual Income Tax	140 129,544,527	128,266,901	0	1,277,625	n/a	0.99 (D)
	129,544,527		0	1,277,625 215,756	n/a	` '
Individual Estimated Tax Withholding Tay		136,049,988			n/a	0.16 (D)
Withholding Tax	1,348,545,389	1,498,304,165	149,758,776	0	n/a	11.11 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	1.512.246	0	0	n/a	0 ( )
Privilege Tax	573,610	1,513,346	939,737	0	n/a	163.83 (I)
Privilege Estimated Tax	10,489,663	8,893,403	0	1,596,260	n/a	15.22 (D)
Sales Tax	1,091,007,687	1,059,438,619	0	31,569,068	n/a	2.89 (D)
CoCi. Sales Tax	457,206,136	469,952,544	12,746,408	0	n/a	2.79 (I)
Consumers' Comp. Use Tax	90,221,924	93,339,526	3,117,602	0	n/a	3.46 (I)
CoCi. Consumers' Comp. Use Tax	31,143,300	33,251,752	2,108,452	0	n/a	6.77 (I)
Retailers' Comp. Tax	260,288,928	284,473,389	24,184,461	0	n/a	9.29 (I)
CoCi. Retailer Comp Tax	88,128,725	98,856,891	10,728,166	0	n/a	12.17 (I)
Motor Fuel Taxes	158,463,966	162,282,765	3,818,799	0	n/a	2.41 (I)
Motor Fuel Trip Permits	102,869	114,170	11,301	0	n/a	10.99 (I)
Transient Guest Tax	24,430,912	24,906,882	475,969	0	n/a	1.95 (I)
Liquor Enforcement Tax	27,896,236	27,891,566	0	4,670	n/a	0.02 (D)
Liquor Retail Excise Tax	20,602,278	20,686,280	84,002	0	n/a	0.41 (I)
Marijuana Tax	30,147	41,496	11,349	0	n/a	37.64 (I)
Controlled Substance Tax	135,459	108,304	0	27,155	n/a	20.05 (D)
Bingo Tax	102,919	106,213	3,293	0	n/a	3.20 (I)
Motor Vehicle Rental Excise Tax	2,189,474	2,280,960	91,486	0	n/a	4.18 (I)
Cigarette Tax	30,212,595	28,904,554	0	1,308,041	n/a	4.33 (D)
Electronic Cigarette Tax	1,260,430	1,135,920	0	124,509	n/a	9.88 (D)
Tobacco Products Tax	3,512,388	3,529,163	16,775	0	n/a	0.48 (I)
Waste Tire Excise Tax	350,769	329,308	0	21,462	n/a n/a	6.12 (D)
Oil Mineral Tax	13,110,855	10,142,020	0	2,968,835		22.64 (D)
Gas Mineral Tax	1,245,804	1,588,303	342,498	2,908,833	n/a	27.49 (I)
KCC Oil Assessment Conservation	1,337,433	1,418,846	342,498 81,413	0	n/a	6.09 (I)
KCC On Assessment Conservation KCC Gas Assessment Conservation	1,337,433 890,747	861,202	81,413	29,546	n/a	3.32 (D)
		206,315		29,546	n/a	3.32 (D) 15.99 (I)
Dry Cleaning Solvent Tax	177,866		28,449		n/a	` '
Dry Cleaning Solvent Tax	2,436	1,527	0	908	n/a	37.29 (D)
Gas & Oil Royalty	26,788	24,181	0	2,607	n/a	9.73 (D)
Sand Royalty	29,073	30,795	1,722	0	n/a	5.92 (I)
Car Line Tax	1,215	0	0	1,215	n/a	100.00 (D)
City Bond Finance	27,436,777	24,500,767	0	2,936,011	n/a	10.70 (D)
Bonds, Licenses and Fees	24,367,534	22,986,234	0	1,381,300	n/a	5.67 (D)
TOTAL - Division of Taxation	\$ 4,332,864,980	\$ 4,456,690,717	\$ 209,912,601	\$ 86,086,863	n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025	,	,			\$ 123,825,737	286 (I)
Net increase fiscal 11 2020 Over fiscal 11 2025	n/a	n/a	n/a	n/a	\$ 123,823,131	2.86 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2025		Fiscal Year 2026		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	0 (
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	0	#DIV/0! (
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES	•	Fiscal Year 2025		Fiscal Year 2026		Increase		Decrease		Increase or Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	43,515,479	\$		\$	2,598,491	\$	0	_	n/a	5.97 (I)
Title & Registration Fees(Repossessed Title)		420		1,048		628		0		n/a	149.52 (I)
Title & Registration Fees		1,021,564		1,053,059		31,496		0		n/a	3.08 (I)
Title & Registration Fees VIPS/CAMA		877,162		903,256		26,094		0		n/a	2.97 (I)
Title & Registration Fees (Dir. Mail)		277,552		291,966		14,414		0		n/a	5.19 (I)
Vehicle Modernization		6,664,396		6,719,628		55,232		0		n/a n/a	0.83 (I)
KHP Staffing & Training		2,532,870		2,544,178		11,308		0		n/a n/a	0.45 (I)
Law Enforcement Staffing & Training		0		0		0		0		n/a n/a	0.43 (1)
Distinctive License Plate		0		0		0		0		n/a n/a	0 (
Royalty License Plate		1,378,000		1,626,492		248,492		0		n/a n/a	18.03 (I
Vehicle Park Fee		1,316,068		1,293,933		0		22,136		n/a n/a	1.68 (D
Mtr. Carrier Insp. & Reg. Fees		258,928		302,607		43,679		22,130		n/a n/a	16.87 (I
Apportioned Registration Fees		15,955,409		13,699,943		43,079		2,255,466			14.14 (D
Commercial Vehicle Fees		3,111,116		3,047,301		0		63,815		n/a n/a	2.05 (D
Full-Privilege License Fees		3,111,116 140,220		152,331		12,111		03,815		n/a	2.05 (D 8.64 (I
Veh Fee Direct Mail Registration		140,220		623,343		623,343		0		n/a	8.64 (I) 100.00 (I)
Veh Fee Direct Mail Registration  Dealer Fines		1,250		623,343 5,000		623,343 3,750		0		n/a	100.00 (I) 300.00 (I)
Dealer Fines Dealer License Fees		1,250 712,860				3,750		-		n/a	
				690,412 7.419.212				22,448		n/a	3.15 (D
Driver License Fees Services (Record copies etc.)		7,028,201		7,419,212		391,011 8 136		0		n/a	5.56 (I)
Services (Record copies, etc.)		342,843		350,979 2.446.360		8,136 176,670		0		n/a	2.37 (I)
DOT Special Vehicle Permit Fees TOTAL Division of Vehicles	<u> </u>	2,269,690	Ф.	2,446,360	Ф.	176,670	<u> </u>	2 363 866		n/a	7.78 (I)
TOTAL - Division of Vehicles	\$	87,404,026	\$	89,285,016	\$	4,244,856	\$	2,363,866		n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	1,880,990	2.15 (I)
										Net	Percent of
TO DEVERY OF CONTRI		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	-	2025		2026		Increase	ф.	Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	33,974	\$	34,669	\$	695	\$	0		n/a	2.04 (I
Gallonage Tax (Wines & Beer)		3,671,392		3,610,135		0		61,256		n/a	1.67 (D
Gallonage Tax (Alcohol & Spirits)		4,713,401		5,006,691		293,290		0		n/a	6.22 (I
Gallonage Tax (Farm Winery)		9,281		7,718		0		1,563		n/a	16.84 (D
Gallonage Tax (Micro-brewery)		62,639		59,926		0		2,713		n/a	4.33 (D
Gallonage Tax (Micro-distillery)	_	3,306		6,976		3,670		0		n/a	111.04 (I)
Total Gallonage Tax	\$	8,493,993	\$	8,726,115	\$	297,655	\$	65,532	_	n/a	n/a
Label Registration Fees		277,750		351,400		73,650		0		n/a	26.52 (I
License, Permit & Reg. Fees		251,085		159,730		0		91,355		n/a	36.38 (E
Club/Drink License Fees		1,074,855		1,284,524		209,669		0		n/a	19.51 (I
C.M.B. License Fees		14,175		41,225		27,050		0		n/a	190.83 (I
Fines	_	57,850		84,050		26,200		0	_	n/a	45.29 (I
TOTAL - Division of A.B.C.	\$	10,169,707	\$	10,647,045	\$	634,224	\$	156,887		n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	477,337	4.69 (1
TOTAL DEPARTMENT OF REVENUE	\$	4,430,438,713	\$	4,556,622,778	\$	214,791,680	\$	88,607,616	_	n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	126,184,064	2.85 (

## **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 October 2025

Distribution of Taxes and Fees

			State General	State Highway	Job Creation	
INCOME TAXES	Receipts	Refunds	Fund	Fund	Program	
Corporate Income Tax	\$ 15,378,869 \$	24,845,298 (\$	9,466,428) \$	0 \$	0	
Corporate Estimated Tax	25,384,314	0	25,384,314	0	0	
Franchise Tax	0	0	0	0	0	
* Individual Income Tax	69,986,111	83,918,071	(13,931,960)	0	0	
Individual Estimated Tax	14,200,316	0	14,200,316	0	0	
Withholding Tax	371,874,505	4,786,267	367,088,238	0	0	
Inheritance Tax	0	0	0	0	0	
Estate Tax	0	0	0	0	0	
Privilege Tax	268,985	808,517	(539,532)	0	0	
Privilege Estimated Tax	 27,880	0	27,880	0	0	
Total Income Taxes	\$ 497,120,981 \$	114,358,153 \$	382,762,828 \$	0 \$	0	

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 261,366,438 \$	1,270,091 \$	213,279,005 \$	46,817,342 \$	0
Sales Tax - KC Intermodal Facility District	23,427	0	0	23,427	0
Sales Tax - State Fair	126,065	0	0 \$	22,692 \$	103,373
County, City Sales Tax	109,089,306	0	0	0	109,089,306
County, City Sales Tax - Storm Mgt. & Flood Control	1,395,766	0	0	0	1,395,766
County, City Sales Tax - Johnson Co. Research Triangle	1,744,681	0	0	0	1,744,681
County, City Sales Tax - Community Development District	2,816,192	0	0	0	2,816,192
County, City Sales Tax - Transportation Development District	1,013,641	0	0	0	1,013,641
Cons. Compensating UseTax	23,158,382	45,332	18,952,701	4,160,349	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,989,707	0	0	0	7,989,707
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	117,918	0	0	0	117,918
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	147,396	0	0	0	147,396
Retailer Compensating Tax	72,650,832	2,751,129	57,317,757	12,581,946	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	24,065,841	0	0	0	24,065,841
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	373,408	0	0	0	373,408
County, City Retailer Comp Tax - Johnson Co. Research Triangle	466,753	0	0	0	466,753
Total Sales and Use Taxes	\$ 506,545,753 \$	4,066,552 \$	289,549,463 \$	63,605,756 \$	149,323,982

<sup>\* \$418,591 -</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

<sup>\* \$50,000 --</sup> Non-game paid from Income Tax Refund for the month

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 October 2025

				_	D	istribution of Taxes	
		Receipts			State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$	27,447,964	\$	6,314 \$	18,213,023 \$	9,228,627 \$	0
E-85 (17¢)		82,410		0	54,695	27,714	0
Subtotal	\$	27,530,374	\$	6,314 \$	18,267,718 \$	9,256,341 \$	0
M. C. Station Permits		31,627		0	20,991	10,636	0
Subtotal	\$	31,627	\$	0 \$	20,991 \$	10,636 \$	0
Special Fuel Tax	\$	10,346,399	\$	179,791 \$	6,747,578 \$	3,419,030 \$	0
Interstate M.F. User Tax		0		0	0	0	0
M. F. Tax, L. P.		197,421		0	131,029	66,393	0
Subtotal	\$	10,543,821	\$	179,791 \$	6,878,607 \$	3,485,423 \$	0
Total Motor Fuel Taxes	\$	38,105,822	\$	186,105 \$	25,167,316 \$	12,752,400 \$	0
Total Wiotol Fuel Taxes	Э	30,103,022	Ф	100,103 \$	23,107,310 \$	12,732,400 \$	0

\$ 260,096,347

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 3 October 2025

			Distribution of Taxes and Fees						
	Receipts		S	State General	Other Fund	und Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 6,289,985 \$	3,434	\$	125,731 \$	6,160,820	County, City Transient Guest			
Liquor Enforcement Tax	6,779,784	2,158		6,777,627	0	n/a			
Liquor Retail Excise Tax	5,327,206	17		1,331,797	266,359	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,729,033	Local Alcoholic Liquor			
Marijuana Tax	1,525	0		381		County Drug Tax			
Controlled Substance Tax	69,265	0		17,316	51,949	County Drug Tax			
Liquor Retail Excise Tax	3,640	0		1,092	2,548				
Bingo Hard Cards (Call Bingo)	187	0		0	187	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	27,736	0		0	27,736	State Charitable Gaming Regulation			
Cigarette Tax	8,313,929	68,610		8,245,319	0	n/a			
Electronic Cigarette Tax	325,252	0		325,252	0	n/a			
Tobacco Products Tax	889,964	0		889,964	0	n/a			
Waste Tire Excise Tax	119,457	10,386		0	109,071	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	525,668	0		0	525,668	Vehicle Rental Fund			
Oil Mineral Tax	2,560,184	0		2,380,971	179,213	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	357,565	0		332,535	25,030	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	299,906	0		0	299,906	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	225,773	0		0	225,773	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	44,522	0		0	44,522	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	493	0		0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	7,991	0		(8,200)	16,191	Arkansas River Gaging Fund			
Sand Royalty	7,926	0		0		Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	6,375,895	0		0	6,375,895	City Bond Finance			
Total Various Taxes	\$ 38,553,852 \$	84,604	\$	20,419,784 \$	18,049,464				

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 October 2025

				Distribution of Taxes and Fees							
		Receipts		State General	State Highway	Bond	Other				
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund				
Various Bonds	\$	36,403 \$	6,000 \$	0 :	\$ 0 \$	30,403	n/a				
Bingo License/Registration/Fines	Ψ	225	0	0	0	,	State Charitable Gaming Reg				
Raffle Registration Fee		175	0	0	0		State Charitable Gaming Reg				
Liquified Petroleum License Fee		0	0	0	0		n/a				
ABC License/Registration/Fines		6,480	0	0	0	6.480	ABC Modernization Fund				
Liquid Fuel Carrier License Fee		550	0	550	0	,	n/a				
Gas Refund Permit Fee		114	0	114	0	0	n/a				
Petroleum Inspection Fee		149,222	0	0	0	149,222	Petroleum Inspec. Fee				
Oil Inspection Fee		0	0	0	0		n/a				
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above				
Underground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Below				
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment				
Petroleum Storage Fee		2,368,514	0	0	0	2,368,514	Environmental Stewardship				
Public Water Supply Fee		23,571	0	0	0	23,571	Public Water Supply				
Water Protection Fee		640,386	0	0	0	640,386	State Water Plan				
Clean Drinking Water Fee		333,081	0	0	15,722	317,359	State Water Plan				
IFTA Decal Fee		9,259	0	9,259	0	0	n/a				
9-1-1 Prepaid Wireless Fee		158,809	0	0	0	158,809	911 Prepaid Wireless				
Non-Resident Contractor		0	0	0	0	0	n/a				
Cigarette & Tobacco Product Reg./Fee		41,919	0	0	0	41,919	Cig. & Tob. Prod. Reg.				
Electronic Databases Fee		2,224,269	0	0	0	2,224,269	Electronic Databases Fee				
Publications Fee		6,018	0	0	0	6,018	Publications Fee				
Special Training Fee		630	0	0	0	630	Special Training				
Recovery/Enforcement Fees		261,770	0	0	0	261,770	Recovery Fund/Enf Actions				
Services/Fees (copies, etc)		0	0	0	0	0	_n/a				
Total Bonds, License and Fees	\$	6,261,395 \$	6,000 \$	9,923	\$ 15,722 \$	6,229,751	_				

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 October 2025

					Distributi	on of Taxes a	nd Fees		
	Rec	eipts		State General	Protested	Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ADGULATEG & EDEG	Receipts	Dafan Ia	State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,976 \$	0 \$	7,976 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	859,178	0	859,178		0	0	0
Gallonage Tax - Alcohol and Spirits	1,349,480	0	1,214,532		0	134,948	0
Gallonage Tax - Farm Winery	2,033	0	2,033		0	0	0
Gallonage Tax - Micro-brewery	13,753	0	13,753		0	0	0
Gallonage Tax - Micro-distillery	 781	0	703		0	78	0
Subtotal Gallonage Taxes	\$ 2,233,200 \$	0 \$	2,098,174 \$		0 \$	135,026 \$	0
Label Fees	\$ 46,125 \$	3,375 \$	42,750 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	45,499	4,025	41,474		0	0	0
Club/Drink License Fees	440,165	6,150	217,008		0	0	217,007
C. M. B. Retail Stamps	14,900	0	14,900		0	0	0
Fines	500	0	500		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,780,389 \$	13,550 \$	2,414,806 \$		0 \$	135,026 \$	217,007

### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 October 2025

	Collection of	Monthly Taxes ar	nd Fees				October 2025
					Distribution of		
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	 Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 11,846,848 \$	3,663 \$	11,843,185 \$		0 \$		n/a
Title & Reg. Fees	277,306	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	237,851	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	74,090	0	74,090	0	0		n/a
Veh. Modernization Surcharge	1,333,201	0	1,333,201	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee	190	0	0	0	0	190	n/a
Vehicle Registration SGF	410,004	0	0	0	0	410,004	Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees	83,554	0	83,554	0	0	0	n/a
Apportioned Registration Fees	3,620,649	0	3,620,649	0	0	0	n/a
Veh. Dealers & Mfr. Fee	136,890	0	0	0	0	136,890	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	2,800	0	0	0	0	2,800	Co. Treas. Veh Lic. Fee
Blackout License Plate	170,706	0	0	0	0	170,706	Blackout License Plate
Dealer License Fees	408,169	0	408,169	0	0	•	n/a
KHP Staffing & Training Surcharge	655,466	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	449,210	0	0	0	0		Royalty License Plate
Vehicle Park Fee	316,313	0	0	0	0		Park Fee
	•	0	0	0	0		State General
Commercial Vehicle Fee	758,947	o o		-	-		
Commercial Vehicle Fee	14,165	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee	10,171	0	0	0	0	- / -	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	705,170	0	705,170	0	0		n/a
Services/Fees (Record copies, etc.)	85,791	20	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	 0	0	0	0	0		Community Correction Spvsn
Subtotal	\$ 21,597,492 \$	3,683 \$	18,068,019 \$	0.5	5 0 \$	3,525,790	<u>-</u>
DRIVER LICENSE FEES							
Operator - Class C	\$ 708,884 \$	29 \$	443,034 \$	265,821	0 \$	0	n/a
Motorcycle - Class M	49,114	0	29,468	9,823	9,823	0	n/a
Chauffeur - Class A,B	10,454	0	8,363	2,091	0	0	n/a
Commercial Truck Driver Training	5,525	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.	44,839	0	35,871	8,968	0		n/a
Commercial DL Drive Test Fee	5,122	0	0	0,500	0		Comm DL Drive Test Fee Fd
Photo Fee	559,566	0	0	0	0	- ,	Photo Fee
Ignition Interlock Designation Fee	5,100	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees	329,732	2,010	327,722	0	0		n/a
					0		
Reinstatement Fees	213,854	825	0	0			Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	 0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 1,932,189 \$	2,864 \$	844,458 \$	286,703	9,823 \$	788,341	_
Dealer Fines	 5,000	0	5,000	0	0	0	
Total Division of Vehicles	\$ 23,534,681 \$	6,547 \$	18,917,477 \$	286,703	9,823 \$	4,314,131	

# DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 1 October 2025

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$	67,372,983 \$	57,981,236 \$	9.391.747 \$	0 \$	0
Corporate Estimated Tax	Ψ	242,899,439	0	242,899,439	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		128,266,901	188,770,729	(60,503,828)	0	0
Individual Estimated Tax		136,049,988	0	136,049,988	0	0
Withholding Tax	1	,498,304,165	16,397,974	1,481,906,192	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		1,513,346	3,084,140	(1,570,794)	0	0
Privilege Estimated Tax		8,893,403	0	8,893,403	0	0
Total Income Taxes	\$ 2	,083,300,226 \$	266,234,079 \$	1,817,066,146 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,059,198,839 \$	5,296,936 \$	864,199,561 \$	189,702,343 \$	0
Sales Tax - KC Intermodal Facility District	36,378	0	0	36,378	0
Sales Tax - State Fair	203,402	0	0 \$	36,612 \$	166,790
County, City Sales Tax	441,947,793	0	0	0	441,947,793
County, City Sales Tax - Storm Mgt. & Flood Control	5,434,369	0	0	0	5,434,369
County, City Sales Tax - Johnson Co. Research Triangle	6,792,861	0	0	0	6,792,861
County, City Sales Tax - Community Development District	11,539,868	0	0	0	11,539,868
County, City Sales Tax - Transportation Development District	4,237,653	0	0	0	4,237,653
Cons. Compensating UseTax	93,339,526	387,950	76,220,293	16,731,283	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	32,190,833	0	0	0	32,190,833
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	471,523	0	0	0	471,523
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	589,395	0	0	0	589,395
Retailer Compensating Tax	284,473,389	5,902,533	228,428,102	50,142,754	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	95,672,945	0	0	0	95,672,945
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,415,099	0	0	0	1,415,099
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 1,768,848	0	0	0	1,768,848
Total Sales and Use Taxes	\$ 2,039,312,722 \$	11,587,419 \$	1,168,847,956 \$	256,649,370 \$	602,227,977

<sup>\*</sup> \$8,076,112 - Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

<sup>\* \$50,000 --</sup> Non-game paid from Income Tax Refund Fund YTD.

# DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 2 October 2025

			]	Distribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 114,263,187	\$ 56,464 \$	75,799,002 \$	38,407,721 \$	0
E-85 (17¢)	405,048	0	268,830	136,218	0
Subtotal	\$ 114,668,235	\$ 56,464 \$	76,067,832 \$	38,543,939 \$	0
M. C. Station Permits	114,170	0	75,775	38,395	0
Subtotal	\$ 114,170	\$ 0 \$	75,775 \$	38,395 \$	0
Special Fuel Tax	\$ 42,190,834	\$ 730,400 \$	27,517,290 \$	13,943,144 \$	0
Interstate M.F. User Tax	4,827,750	0	3,204,178	1,623,572	0
M. F. Tax, L. P.	595,945	0	395,529	200,416	0
Subtotal	\$ 47,614,530	\$ 730,400 \$	31,116,997 \$	15,767,132 \$	0
Total Motor Fuel Taxes	\$ 162,396,935	\$ 786,865 \$	107,260,604 \$	54,349,466 \$	0

# DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 3 October 2025

			Distribution of Taxes and Fees					
	Receipts		5	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 24,906,882 \$	13,909	\$	497,859 \$	24,395,114	County, City Transient Guest		
Liquor Enforcement Tax	27,891,566	52,313		27,839,253		n/a		
Liquor Retail Excise Tax	20,679,744	9,489		5,167,564	1,033,513	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0		Local Alcoholic Liquor		
Marijuana Tax	41,496	0		10,449	31,047	County Drug Tax		
Controlled Substance Tax	108,304	0		27,076	81,228	County Drug Tax		
Liquor Retail Excise Tax	6,536	0		1,961	4,575	-		
Bingo Hard Cards (Call Bingo)	1,360	0		0	1,360	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	104,852	0		0	104,852	State Charitable Gaming Regulation		
Cigarette Tax	28,904,554	127,543		28,777,011	0	n/a		
Electronic Cigarette Tax	1,135,920	0		1,135,920	0	n/a		
Tobacco Products Tax	3,529,163	0		3,529,163	0	n/a		
Waste Tire Excise Tax	329,308	11,645		0	317,662	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	2,280,960	0		0	2,280,960	Vehicle Rental Fund		
Oil Mineral Tax	10,142,020	182,975		9,261,913	697,133	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	1,588,303	40		1,477,085	111,178	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	1,418,846	0		0	1,418,846	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	861,202	0		0	861,202	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	206,315	0		0	206,315	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	1,527	0		0	1,527	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	24,181	0		(7,096)	31,277	Arkansas River Gaging Fund		
Sand Royalty	30,795	0		0		Sand Royalty		
Car Line Tax	0	0		0	0	Car Line Tax		
City Bond Finance	24,500,767	0		0	24,500,767	City Bond Finance		
Total Various Taxes	\$ 148,694,601 \$	397,913	\$	77,718,157 \$	70,578,531			

## DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

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					Distribution o	f Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	151,003 \$	18,500 \$	0	\$ 0 \$	132,503	n/a
Bingo License/Registration/Fines	Ψ	2,575	10,500 φ	0	0	,	State Charitable Gaming Reg
Raffle Registration Fee		1.125	250	0	0	-	State Charitable Gaming Reg
Liquified Petroleum License Fee		10	0	10	0		n/a
ABC License/Registration/Fines		19,920	0	0	0		ABC Modernization Fund
Liquid Fuel Carrier License		2,300	0	2,300	0	- ,	n/a
Gas Refund Permit		348	0	348	0		n/a
Petroleum Inspection		408,546	0	0	0	-	Petroleum Inspec. Fee
Oil Inspection		100,000	0	100,000	0		n/a
Aboveground Petroleum Storage		0	0	0	0	-	Environmental Assur. / Above
Underground Petroleum Storage		4,616,529	0	0	0	-	Environmental Assur. / Below
Petroleum Storage Fee		0	0	0	0		UST Redevelopment
Petroleum Storage Fee		3,745,010	0	0	0		Environmental Stewardship
Public Water Supply Fee		69.429	0	0	0		Public Water Supply
Water Protection Fee		1,322,806	0	0	0		State Water Plan
Clean Drinking Water Fee		1,004,709	0	0	47,423		State Water Plan
IFTA Decals		13,124	0	13,124	0	,	n/a
9-1-1 Prepaid Wireless Fee		635,470	0	0	0	635.470	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee		102,683	0	0	0		Cig. & Tob. Prod. Reg.
Electronic Databases Fee		9,215,091	0	0	0		Electronic Databases Fee
Publications Fee		25,819	0	0	0	- , - ,	Publications Fee
Special Training Fee		34,476	0	0	0	- ,	Special Training
Recovery/Enforcement Fees		1,515,261	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0		n/a
Total Bonds, License & Fees	\$	22,986,234 \$	18,750 \$	115,782	\$ 47,423 \$	22,804,280	-

## **DIVISION OF PROPERTY VALUATION**Fiscal Year 2026 Cumulative Taxes and Fees

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					Distribi	ition of Taxes and I	Fees		
	Rec	eipts		State General	Protes	ted Alcoho	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fun	d Pro	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2026 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Ald	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 34,669 \$	0 \$	34,669 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	3,610,135	0	3,610,135		0	0	0
Gallonage Tax - Alcohol and Spirits	5,006,691	0	4,506,022		0	500,669	0
Gallonage Tax - Farm Winery	7,718	0	7,718		0	0	0
Gallonage Tax - Micro-brewery	59,926	0	59,926		0	0	0
Gallonage Tax - Micro-distillery	 6,976	0	6,278		0	698	0
Subtotal Gallonage Taxes	\$ 8,726,115 \$	0 \$	8,224,748 \$		0 \$	501,367 \$	0
Label Fees	\$ 351,400 \$	33,025 \$	318,375 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	159,730	11,400	148,330		0	0	0
Club/Drink License Fees	1,284,524	46,660	618,932		0	0	618,932
C. M. B. Retail Stamps	41,225	0	41,225		0	0	0
Fines	84,050	4,250	79,800		0	0	0
Total A.B.C. Taxes & Fees	\$ 10,647,045 \$	95,335 \$	9,431,410 \$		0 \$	501,367 \$	618,932

#### DIVISION OF VEHICLES

Fiscal Year 2026 Cumulative Taxes and Fees

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#### Distribution of Taxes and Fees

		-		Distri	oution of Taxes and	rees	
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 46,113,970 \$						n/a
Title & Reg. Fees	1,053,059	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	903,256	0	0	0	0	,	VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,048	0	0	0	0	1,048	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	291,966	0	291,966	0	0	0	n/a
Veh. Modernization Surcharge	5,126,514	0	5,126,514	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee	1,427	0	0	0	0	1,427	n/a
Vehicle Registration SGF	1,591,688	0	0	0	0	1,591,688	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	302,607	0	302,607	0	0	0	n/a
Apportioned Registration Fees	13,699,943	0	13,699,943	0	0	0	n/a
Veh. Dealers & Mfr. Fee	148,131	0	0	0	0	148,131	Veh. Dealers & Mfr. Fee
Blackout License Plate	623,343	0	0	0	0	623,343	Blackout License Plate
Co. Treas. Veh Lic. Fee	4,200	0	0	0	0	4,200	Co. Treas. Veh Lic. Fee
Dealer License Fees	690,412	0	690,412	0	0	0	n/a
KHP Staffing & Training Surcharge	2,544,178	0	0	0	0	2,544,178	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	1,626,492	0	0	0	0		Royalty License Plate
Vehicle Park Fee	1,293,933	0	0	0	0	1,293,933	
Commercial Vehicle Fee	2,840,942	0	0	0	0		State General
Commercial Vehicle Fee	60,001	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee	146,357	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	2,446,360	0	2,446,360	0	0	,	n/a
Services/Fees (Record copies, etc.)	350,979	40	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
=	\$ 81,860,804 \$	Ü				13,188,996	
Subtotal	Ψ 01,000,001 Ψ	20,719	Φ 00,021,071 φ	<u> </u>	Ψ	13,100,220	_
DRIVER LICENSE FEES							
Operator - Class C	\$ 2,750,975 \$	233	\$ 1,719,214 \$	1,031,528	\$ 0 \$	0	n/a
Motorcycle - Class M	192,873	0	115,724	38,575	38,574	0	n/a
Chauffeur - Class A,B	40,046	0	32,036	8,010	0	0	n/a
Commercial Truck Driver Training	21,249	0	0	0	0	21,249	Truck Driver Training
Commercial Truck Driver Lic.	173,524	0	138,819	34,705	0		n/a
Commercial DL Drive Test Fee	27,250	0	0	0	0	27,250	Comm DL Drive Test Fee Fd
Photo Fee	2,177,860	0	0	0	0	2,177,860	Photo Fee
Ignition Interlock Designation Fee	17,900	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees	1,236,185	6,468	1,229,717	0	0		n/a
Reinstatement Fees	781,352	1,792	0	0	0		Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 7,419,212 \$	Ü				3,023,817	
Dealer Fines	5,000	0,493	5,000	0 1,112,017	0	3,023,817	
Total Division of Vehicles	\$ 89,285,016 \$					16,212,814	
Total Division of Vehicles	φ 07,203,U10 \$	29,212	φ /1,071,001 \$	1,112,01/	φ 30,374 \$	10,212,614	