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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 October 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4.443.571.714	4.430.438.713	0	13.133.000	.30

Mark a. Bugliant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund State General Fund State Highway Fund		October 2024 \$ 668,771,216 103,345,476	\$ FYTD 2025 3,034,297,302 419,540,044
Div. Of Vehicle Opera	ting Fund	66,833	336,141
City & County Fund:	Highway Fund	12,923,034	52,905,091
City & County Fund:	Sales Tax Fund	112,273,887	457,206,136
City & County Fund:	Compensating Tax	30,578,105	119,272,025
City & County Fund:	Transient Guest Fund	5,753,351	23,941,860
City & County Fund:	Alcoholic Liquor Fund	3,663,026	14,398,725
City & County Fund:	Rental Vehicle Fund	513,605	2,189,474
City & County Fund:	Drug Tax Fund	6,061	124,000
City & County Fund:	Mineral Production Fund	201,270	950,159
City & County Fund:	Vehicle License Fee Fund	2,625	6,125
Community Alcoholic	Intoxication Program Fund	438,549	1,766,942
Alcohol Producer Incer	ntive Fund	0	0
Job Creation Program	Fund	0	0
State Charitable Gamir	ng Regulation Fund	26,290	105,394
Waste Tire Managemen	nt Fund	109,998	346,566
KCC Assmt Conservat	ion	559,282	2,228,181
Dry Cleaning Tax Fund		36,247	180,302
Sand Royalty Fund		3,674	29,073
Arkansas River Gaging	Fund	22,999	43,777
Car Line Tax Fund	• "	0	1,215
City Bond Finance Fun	d	7,537,369	27,436,777
Various Bond Funds		46,202	133,016
Protested Mtr Carrier 7	Paxes Fund	0	0
Petroleum Inspec. Fee	and Tune	39,037	374,182
Environmental Assurar	nce	2,388,171	8,270,551
Public Water Supply F		18,041	67,551
State Water Plan Fund	ce i una	518,084	1,966,311
911 Prepaid Wireless F	gaa.	168,756	664,369
Cigarette & Tobacco P		7,652	43,494
Electronic Databases F	=	·	
	ee rund	2,206,190	11,677,209
Publications Fee Fund		10,715	28,365
Special Training Fund	41	100 243,889	22,397
Recovery Fund/Enf. Ad		*	971,342
Alcoholic Treatment F		134,382	517,384
KS Highway Patrol M		263,315	1,021,564
-	ections Supervision Fund	0	1,100
State Vehicle Safety Fu		248,839	1,074,373
State Motorcycle Safet	y Fund	7,670	37,347
Photo Fee Fund		469,028	2,044,807
Dinstinctive License Pl		0	0
Royalty License Plate I	rund	384,155	1,378,000
Park Fee Fund		346,703	1,316,068
Commercial Vehicle A		14,779	59,228
Commercial DL Drive		10,630	28,250
DUI-IID Designation F		4,170	17,653
Dealer & Manufacturer	r Fee Fund , Forensic Lab/Mtrls, DUI Equip Fnds	124.371	134.095
Nonjudicial Salary Adj		113,453 0	495,467 0
Highway Patrol & True	ck Driver Training Funds	6,515	27,824
VIPS/CAMA		225,923	877,162
Sales State Fair		288,468	342,623
Rental Vehicle Adm Fe		6,899	184,666
Div of Vehicles Moder		0	0
	m Fund of Dept of Admin	0	0
	nation System Line Fund	0	0
ABC Modernization Fu		4,880	20,820
KHP Staffing & Traini	=	651,379	2,532,870
Law Enforcement Train	ning Center Fund	0	0
Taxpayer Refund Fund	s	110,893,379	236,803,315
	Total Funds Distributed	\$ 1,066,678,669	\$ 4,430,438,713

Schedule I October, 2024

(\$ 39,227,623)

n/a

3.63 (D)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In October, 2024 Compared With October, 2023

DRUGION OF TAVATION	October	October	.		Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2023	2024	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 26,601,663	\$ 17,229,951	\$ 0	\$ 9,371,711	n/a	35.23 (
Corporate Estimated Tax	34,289,387	29,249,647	0	5,039,740	n/a	14.70 (
Franchise Tax	0	140	140	0	n/a	100.00
Individual Income Tax	75,297,254	65,929,715	0	9,367,539	n/a	12.44 (
Individual Estimated Tax	13,177,367	13,600,562	423,195	0	n/a	3.21 (
Withholding Tax	341,047,923	331,501,102	0	9,546,822	n/a	2.80 (
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	383,703	769,368	385,665	0	n/a	100.51
Privilege Estimated Tax	496,949	1,080,700	583,751	0	n/a	117.47
Sales Tax	282,311,802	267,668,603	0	14,643,199	n/a	5.19 (
CoCi. Sales Tax	112,536,317	112,273,887	0	262,430	n/a	0.23 (
Consumers' Comp. Use Tax	20,317,735	23,934,233	3,616,498	0	n/a	17.80
CoCi. Consumers' Comp. Use Tax	6,889,655	8,263,824	1,374,169	0	n/a	19.95 (
Retailers' Comp. Tax	67,530,603	65,514,390	0	2,016,214	n/a	2.99 (
CoCi. Retailer Comp Tax	22,627,038	22,314,281	0	312,757	n/a	1.38 (
Motor Fuel Taxes	37,396,828	38,683,798	1,286,971	0	n/a	3.44
Motor Fuel Trip Permits	21,801	25,116	3,315	0	n/a	15.21
Transient Guest Tax	6,041,021	5,870,766	0	170,255	n/a	2.82 (
Liquor Enforcement Tax	6,822,582	6,755,460	0	67,122	n/a	0.98 (
Liquor Retail Excise Tax	5,426,387	5,257,565	0	168,822	n/a	3.11 (
Marijuana Tax	22,362	2,532	0	19,830	n/a	88.68 (
Controlled Substance Tax	6,308	5,549	0	759	n/a	12.02 (
Bingo Tax	14,771	26,040	11,269	0	n/a	76.29
Motor Vehicle Rental Excise Tax	503,901	513,605	9,704	0	n/a	1.93
Cigarette Tax	8,120,789	7,505,073	0	615,716	n/a	7.58 (
Electronic Cigarette Tax	367,632	245,223	0	122,410	n/a	33.30 (
Tobacco Products Tax	851,456	846,325	0	5,131	n/a	0.60 (
Waste Tire Excise Tax	111,857	111,675	0	182	n/a	0.16 (
Oil Mineral Tax	3,058,988	3,350,459	291,471	0	n/a	9.53
Gas Mineral Tax	369,862	299,751	0	70,112	n/a	18.96 (
KCC Oil Assessment Conservation	852,590	335,985	0	516,605	n/a	60.59 (
KCC Gas Assessment Conservation	285,606	223,298	0	62,309	n/a	21.82 (
Dry Cleaning Environmental Tax	27,755	34,036	6,281	0	n/a	22.63
Dry Cleaning Solvent Tax	109	2,212	2,102	0	n/a	1,920.65
Gas & Oil Royalty	16,111	3,790	0	12,321	n/a	76.48 (
Sand Royalty	6,236	3,674	0	2,562	n/a	41.09 (
Car Line Tax	0,230	0	0	0	n/a	0 (
City Bond Finance	5,098,335	7,537,369	2,439,034	0	n/a	47.84
Bonds, Licenses and Fees	3,029,936	5,763,294	2,733,358	0	n/a	90.21
TOTAL - Division of Taxation	\$ 1,081,960,618	\$ 1,042,732,994	\$ 13,166,923	\$ 52,394,546	n/a	n/a

n/a

n/a

Net Decrease October, 2024 Under October, 2023

n/a

DIVISION OF PROPERTY VALUATION		October 2023		October 2024		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase October, 2024 Over October, 2023		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
		October		October					Increase or	Increase or
DIVISION OF VEHICLES	ф	2023	ф	2024	ф	Increase	ф	Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	10,296,480	\$	11,161,764	\$	865,284	\$	0	n/a	8.40 (I)
Title & Registration Fees(Repossessed Title)	\$	0		0		0		0	n/a	0 ()
Title & Registration Fees	\$	246,006		263,315		17,309		0	n/a	7.04 (I)
Title & Registration Fees VIPS/CAMA	\$	210,987		225,923		14,936		0	n/a	7.08 (I)
Title & Registration Fees (Dir. Mail)	\$	66,572		70,075		3,503		0	n/a	5.26 (I)
Vehicle Modernization	\$	1,231,950		1,732,411		500,461		0	n/a	40.62 (I)
KHP Staffing & Training	\$	606,795		651,379		44,584		0	n/a	7.35 (I)
Law Enforcement Staffing & Training	\$	379,294		0		0		379,294	n/a	100.00 (D)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	304,990		384,155		79,165		0	n/a	25.96 (I)
Vehicle Park Fee	\$	304,953		346,703		41,750		0	n/a	13.69 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	57,718		59,293		1,575		0	n/a	2.73 (I)
Apportioned Registration Fees	\$	3,078,355		3,066,417		0		11,938	n/a	0.39 (D)
Commercial Vehicle Fees	\$	699,436		794,165		94,729		0	n/a	13.54 (I)
Full-Privilege License Fees	\$	134,243		126,996		0		7,247	n/a	5.40 (D)
Veh Fee Direct Mail Registration	\$	0		0		0		0	n/a	0 ()
Dealer Fines	\$	0		0		0		0	n/a	0 ()
Dealer License Fees	\$	409,420		415,218		5,798		0	n/a	1.42 (I)
Driver License Fees	\$	1,562,526		1,638,906		76,380		0	n/a	4.89 (I)
Services (Record copies, etc.)	\$	73,589		68,114		0		5,475	n/a	7.44 (D)
DOT Special Vehicle Permit Fees		554,320		606,255		51,935		0	n/a	9.37 (I)
TOTAL - Division of Vehicles	\$	20,217,632	\$	21,611,088	\$	1,797,409	\$	403,954	n/a	n/a
Net Increase October, 2024 Over October, 2023		n/a		n/a		n/a		n/a	\$ 1,393,455	6.89 (I)
									Net	Percent of
		October		October					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2023		2024		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	6,356	\$	7,217	\$	862	\$	0	n/a	13.56 (I)
Gallonage Tax (Wines & Beer)	\$	874,046		758,213		0		115,833	n/a	13.25 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,176,263		1,156,341		0		19,922	n/a	1.69 (D)
Gallonage Tax (Farm Winery)	\$	4,632		1,198		0		3,434	n/a	74.14 (D)
Gallonage Tax (Micro-brewery)	\$	14,882		18,128		3,246		0	n/a	21.81 (I)
Gallonage Tax (Micro-distillery)	\$	1,921		1,795		0		126	n/a	6.56 (D)
Total Gallonage Tax	\$	2,078,101	\$	1,942,893	\$	4,108	\$	139,315	n/a	n/a
Label Registration Fees		48,475		31,000		0		17,475	n/a	36.05 (D)
License, Permit & Reg. Fees		31,799		60,794		28,995		0	n/a	91.18 (I)
Club/Drink License Fees		312,275		290,350		0		21,925	n/a	7.02 (D)
C.M.B. License Fees		2,550		3,350		800		0	n/a	31.37 (I)
Fines		13,250		6,200		0		7,050	n/a	53.21 (D)
TOTAL - Division of A.B.C.	\$	2,486,450	\$	2,334,587	\$	33,903	\$	185,765	n/a	n/a
Net Decrease October, 2024 Under October, 2023		n/a		n/a		n/a		n/a	(\$ 151,863)	6.11 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,104,664,699	\$	1,066,678,669	\$	14,998,234	\$	52,984,265	n/a	n/a
Net Decrease October, 2024 Under October, 2023		n/a		n/a		n/a		n/a	(\$ 37,986,031)	3.44 (D)

Schedule II October, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

								Net	Percent of
PHYSION OF TAXABION	Fiscal Year		Fiscal Year				_	Increase or	Increase or
DIVISION OF TAXATION	2024		2025		Increase		Decrease	Decrease	Decrease
Corporate Income Tax	\$ 95,420,572	\$	66,011,041	\$	0	\$	29,409,531	n/a	30.82 (D)
Corporate Estimated Tax	310,050,784	•	285,521,195	•	0		24,529,588	n/a	7.91 (D)
Franchise Tax	0		140		140		0	n/a	100.00 (I)
Individual Income Tax	130,675,911		129,544,527		0		1,131,384	n/a	0.87 (D)
Individual Estimated Tax	122,140,965		136,265,744		14,124,779		0	n/a	11.56 (I)
Withholding Tax	1,297,724,425		1,348,545,389		50,820,964		0	n/a n/a	3.92 (I)
Inheritance Tax	0		0		0		0	n/a n/a	0 ()
Estate Tax	0		0		0		0	n/a n/a	0 ()
Privilege Tax	2,115,399		573,610		0		1,541,789		72.88 (D)
Privilege Estimated Tax	11,291,365		10,489,663		0		801,702	n/a	72.88 (D) 7.10 (D)
Sales Tax	1,136,091,099		1,091,007,687		0		45,083,412	n/a	7.10 (D) 3.97 (D)
CoCi. Sales Tax					0			n/a	
	462,086,646		457,206,136 90,221,924		6,240,516		4,880,510 0	n/a	1.06 (D) 7.43 (I)
Consumers' Comp. Use Tax	83,981,408							n/a	* *
CoCi. Consumers' Comp. Use Tax	28,558,689		31,143,300		2,584,611		0	n/a	9.05 (I)
Retailers' Comp. Tax	253,141,902		260,288,928		7,147,027		0	n/a	2.82 (I)
CoCi. Retailer Comp Tax	78,591,363		88,128,725		9,537,362		0	n/a	12.14 (I)
Motor Fuel Taxes	155,841,410		158,463,966		2,622,556		0	n/a	1.68 (I)
Motor Fuel Trip Permits	96,570		102,869		6,299		0	n/a	6.52 (I)
Transient Guest Tax	24,077,086		24,430,912		353,826		0	n/a	1.47 (I)
Liquor Enforcement Tax	27,886,373		27,896,236		9,863		0	n/a	0.04 (I)
Liquor Retail Excise Tax	20,825,292		20,602,278		0		223,014	n/a	1.07 (D)
Marijuana Tax	173,013		30,147		0		142,866	n/a	82.58 (D)
Controlled Substance Tax	133,152		135,459		2,307		0	n/a	1.73 (I)
Bingo Tax	96,407		102,919		6,512		0	n/a	6.75 (I)
Motor Vehicle Rental Excise Tax	2,099,855		2,189,474		89,619		0	n/a	4.27 (I)
Cigarette Tax	34,522,974		30,212,595		0		4,310,379	n/a	12.49 (D)
Electronic Cigarette Tax	1,449,055		1,260,430		0		188,626	n/a	13.02 (D)
Tobacco Products Tax	3,674,254		3,512,388		0		161,866	n/a	4.41 (D)
Waste Tire Excise Tax	330,403		350,769		20,366		0	n/a	6.16 (I)
Oil Mineral Tax	11,780,934		13,110,855		1,329,921		0	n/a	11.29 (I)
Gas Mineral Tax	1,372,151		1,245,804		0		126,346	n/a	9.21 (D)
KCC Oil Assessment Conservation	1,883,313		1,337,433		0		545,879	n/a	28.99 (D)
KCC Gas Assessment Conservation	1,015,144		890,747		0		124,397	n/a	12.25 (D)
Dry Cleaning Environmental Tax	185,605		177,866		0		7,739	n/a	4.17 (D)
Dry Cleaning Solvent Tax	1,252		2,436		1,184		0	n/a	94.56 (I)
Gas & Oil Royalty	30,073		26,788		0		3,285		10.92 (D)
Sand Royalty	37,754		29,073		0		8,682	n/a	23.00 (D)
Car Line Tax	0		1,215		1,215		0,082	n/a	100.00 (I)
City Bond Finance	28,094,967		27,436,777		0		658,190	n/a	2.34 (D)
-								n/a	
Bonds, Licenses and Fees	21,418,352	Ф.	24,367,534	<u> </u>	2,949,182	Ф.	112 970 195	n/a	13.77 (I)
TOTAL - Division of Taxation	\$ 4,348,895,917	\$	4,332,864,980	\$	97,848,248	\$	113,879,185	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024	n/a		n/a		n/a		n/a (S	(\$ 16,030,937)	0.37 (D)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
DIVISION OF VEHICLES	J	Fiscal Year		Fiscal Year		T		D-340000	Increase or	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	2024 41,356,539	\$	2025 43,515,479	\$	2,158,940	\$	Decrease 0	Decrease	5.00 (T)
Title & Registration Fees (Co. Treas.) Title & Registration Fees(Repossessed Title)	Ψ	41,330,339	ψ	43,515,479	φ	2,158,940	Ψ	0	n/a	3.22 (I) 377.27 (I)
Title & Registration Fees (Repossessed Title)		990,460		1,021,564		31,103		0	n/a	3.14 (I)
Title & Registration Fees VIPS/CAMA		990,460 849,612		877,162		27,549		0	n/a	3.14 (I) 3.24 (I)
Title & Registration Fees (Dir. Mail)		281,963		277,552		27,349		4,411	n/a	3.24 (I) 1.56 (D)
Vehicle Modernization		4,883,295		6,664,396		1,781,101		4,411	n/a	36.47 (I)
KHP Staffing & Training		4,883,293 2,436,722		2,532,870		96,148		0	n/a	3.95 (I)
Law Enforcement Staffing & Training		2,436,722 1,523,246		2,532,870		96,148		1,523,246	n/a	3.95 (I) 100.00 (D)
Distinctive License Plate		1,523,246		0		0		1,523,246	n/a	100.00 (D) 0 ()
Royalty License Plate		1,172,755		1,378,000		205,245		0	n/a	17.50 (I)
Vehicle Park Fee		1,172,755		1,378,000		205,245 87,043		0	n/a	7.08 (I)
Mtr. Carrier Insp. & Reg. Fees		1,229,026		1,316,068		87,043 12,636		0	n/a	7.08 (I) 5.13 (I)
1 0		246,292 15,377,220		258,928 15,955,409		,		0	n/a	
Apportioned Registration Fees Commercial Vehicle Fees						578,189 0		Ü	n/a	3.76 (I)
Commercial Vehicle Fees Full Privilege License Fees		3,161,706		3,111,116				50,590 10,324	n/a	1.60 (D)
Full-Privilege License Fees Veh Fee Direct Moil Registration		150,544		140,220		0		10,324	n/a	6.86 (D)
Veh Fee Direct Mail Registration		500		1 250		660		0	n/a	0 ()
Dealer Fines Dealer License Fees		590 690 211		1,250		660		0	n/a	111.86 (I)
Dealer License Fees		689,311		712,860		23,549		0	n/a	3.42 (I)
Driver License Fees		6,852,748		7,028,201		175,452		0	n/a	2.56 (I)
Services (Record copies, etc.)		376,976		342,843		0		34,133	n/a	9.05 (D)
DOT Special Vehicle Permit Fees		2,298,845	-	2,269,690	-	0		29,155	n/a	1.27 (D)
TOTAL - Division of Vehicles	\$	83,877,939	\$	87,404,026	\$	5,177,946	\$	1,651,859	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 3,526,087	4.20 (I)
									Net	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL	,	Fiscal Year		Fiscal Year		*		D	Increase or	Increase or
	\$	2024	\$	2025	\$	Increase	\$	Decrease 694	Decrease	Decrease
Gallongge Tax (Wines & Regr)	Ф	34,668 3 840 181	Ф	33,974	2	0	Э		n/a	
Gallonage Tax (Wines & Beer)		3,840,181		3,671,392		0		168,789	n/a	4.40 (D)
Gallonage Tax (Alcohol & Spirits)		4,841,549		4,713,401		0		128,148	n/a	2.65 (D)
Gallonage Tax (Micro browers)		13,895		9,281		0		4,614	n/a	33.21 (D)
Gallonage Tax (Micro-brewery)		65,837		62,639		0		3,198	n/a	4.86 (D)
Gallonage Tax (Micro-distillery)	_	7,916		3,306		0		4,611	n/a	58.24 (D)
Total Gallonage Tax	\$	8,804,046	\$	8,493,993	\$	0	\$,	n/a	n/a
Label Registration Fees		440,225		277,750		0		162,475	n/a	36.91 (D)
License, Permit & Reg. Fees		144,223		251,085		106,862		0	n/a	74.09 (I)
Club/Drink License Fees		1,266,655		1,074,855		0		191,800	n/a	15.14 (D)
C.M.B. License Fees		15,450		14,175		0		1,275	n/a	8.25 (D)
Fines		127,259		57,850		0		69,409	n/a	54.54 (D
TOTAL - Division of A.B.C.	\$	10,797,858	\$	10,169,707	\$	106,862	\$	735,012	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a ((\$ 628,151)	5.82 (D
TOTAL DEPARTMENT OF REVENUE	\$	4,443,571,714	\$	4,430,438,713	\$	103,133,056	\$	116,266,056	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a ((\$ 13,133,000)	0.30 (D

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

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Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
Composite Income Toy	¢	17,229,951 \$	8,365,744 \$	8,864,207 \$	0 \$	0
Corporate Income Tax	ф		0,303,744 \$		0 \$	0
Corporate Estimated Tax		29,249,647	0	29,249,647	0	0
Franchise Tax		140	0	140	0	0
* Individual Income Tax		65,929,715	94,054,774	(28,125,059)	0	0
Individual Estimated Tax		13,600,562	0	13,600,562	0	0
Withholding Tax		331,501,102	5,466,902	326,034,200	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		769,368	92,068	677,300	0	0
Privilege Estimated Tax		1,080,700	0	1,080,700	0	0
Total Income Taxes	\$	459,361,185 \$	107,979,488 \$	351,381,697 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 267,311,859 \$	1,354,113 \$	220,744,929 \$	45,212,817 \$	0
Sales Tax - KC Intermodal Facility District	13,586	0	0	13,586	0
Sales Tax - State Fair	343,158	0	0 \$	58,337 \$	284,821
County, City Sales Tax	105,454,230	0	0	0	105,454,230
County, City Sales Tax - Storm Mgt. & Flood Control	1,318,263	0	0	0	1,318,263
County, City Sales Tax - Johnson Co. Research Triangle	1,647,805	0	0	0	1,647,805
County, City Sales Tax - Community Development District	2,745,839	0	0	0	2,745,839
County, City Sales Tax - Transportation Development District	1,107,750	0	0	0	1,107,750
Cons. Compensating UseTax	23,934,233	27,859	19,842,291	4,064,083	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	8,012,208	0	0	0	8,012,208
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	111,830	0	0	0	111,830
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	139,786	0	0	0	139,786
Retailer Compensating Tax	65,514,390	408,367	54,037,999	11,068,024	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	21,471,914	0	0	0	21,471,914
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	374,388	0	0	0	374,388
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 467,978	0	0	0	467,978
Total Sales and Use Taxes	\$ 499,969,218 \$	1,790,339 \$	294,625,219 \$	60,416,847 \$	143,136,813

^{*} \$480,783 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 October 2024

			D	istribution of Taxes		
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund	
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,707,313 97,481	\$ 34,359 \$ 0	18,366,539 \$ 64,698	9,306,414 \$ 32,783	0 0	
Subtotal	\$ 27,804,793	\$ 34,359 \$	18,431,237 \$	9,339,197 \$	0	
M. C. Station Permits	25,116	0	16,669	8,447	0	
Subtotal	\$ 25,116	\$ 0 \$	16,669 \$	8,447 \$	0	
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 10,704,826 0 174,179	\$ 247,454 \$ 0 0	6,940,558 \$ 0 115,603	3,516,814 \$ 0 58,576	0 0 0	
Subtotal	\$ 10,879,005	\$ 247,454 \$	7,056,161 \$	3,575,390 \$	0	
Total Motor Fuel Taxes	\$ 38,708,914	\$ 281,813 \$	25,504,067 \$	12,923,034 \$	0	

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 October 2024

			Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 5,870,766 \$	0	\$	117,415 \$	5,753,351	County, City Transient Guest			
Liquor Enforcement Tax	6,755,460	3,537		6,751,923	0	n/a			
Liquor Retail Excise Tax	5,252,355	19,461		1,308,224	261,645	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,663,026	Local Alcoholic Liquor			
Marijuana Tax	2,532	0		633	1,899	County Drug Tax			
Controlled Substance Tax	5,549	0		1,387	4,162	County Drug Tax			
Liquor Retail Excise Tax	5,209	0		1,563	3,647				
Bingo Hard Cards (Call Bingo)	395	0		0	395	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	25,646	0		0	25,646	State Charitable Gaming Regulation			
Cigarette Tax	7,505,073	3,470		7,501,603	0	n/a			
Electronic Cigarette Tax	245,223	0		245,223	0	n/a			
Tobacco Products Tax	846,325	0		846,325	0	n/a			
Waste Tire Excise Tax	111,675	1,677		0	109,998	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	513,605	0		0	513,605	Vehicle Rental Fund			
Oil Mineral Tax	3,350,459	774,930		2,395,242	180,287	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	299,751	0		278,768	20,983	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	335,985	0		0	335,985	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	223,298	0		0	223,298	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	34,036	0		0	34,036	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	2,212	0		0	2,212	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	3,790	0		(19,209)	22,999	Arkansas River Gaging Fund			
Sand Royalty	3,674	0		0	3,674	Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	7,537,369	0		0	7,537,369	_City Bond Finance			
Total Various Taxes	\$ 38,930,384 \$	803,075	\$	19,429,096 \$	18,698,213				

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 4 October 2024

					Distribution o	f Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	49,702 \$	3,500 \$	0	\$ 0 \$	46,202	n/a
Bingo License/Registration/Fines	Ψ	175	σ,500 ψ	0	0	,	State Charitable Gaming Reg
Raffle Registration Fee		75	0	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		5	0	5	0		n/a
ABC License/Registration/Fines		4,880	0	0	0		ABC Modernization Fund
Liquid Fuel Carrier License Fee		1,190	0	1,190	0	,	n/a
Gas Refund Permit Fee		84	0	84	0		n/a
Petroleum Inspection Fee		39,037	0	0	0	_	Petroleum Inspec. Fee
Oil Inspection Fee		79,181	0	79,181	0		n/a
Aboveground Petroleum Storage Fee		0	0	0	0		Environmental Assur. / Above
Underground Petroleum Storage Fee		2,388,171	0	0	0	-	Environmental Assur. / Below
Petroleum Storage Fee		0	0	0	0		UST Redevelopment
Petroleum Storage Fee		0	0	0	0		Environmental Stewardship
Public Water Supply Fee		18.041	0	0	0		Public Water Supply
Water Protection Fee		270,877	0	0	0		State Water Plan
Clean Drinking Water Fee		259,454	0	0	12,247	,	State Water Plan
IFTA Decal Fee		15,120	0	15,120	0	.,	n/a
9-1-1 Prepaid Wireless Fee		168,756	0	0	0	168.756	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee		7,652	0	0	0	7,652	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		2,206,190	0	0	0	•	Electronic Databases Fee
Publications Fee		10,715	0	0	0		Publications Fee
Special Training Fee		100	0	0	0	100	Special Training
Recovery/Enforcement Fees		243,889	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	•	n/a
Total Bonds, License and Fees	\$	5,763,294 \$	3,500 \$	95,580	\$ 12,247 \$	5,651,967	_

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 October 2024

						Distributi	on of Taxes a	and Fees		
	Rece	eipts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts		State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,217 \$	0 \$	7,217 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	758,213	0	758,213		0	0	0
Gallonage Tax - Alcohol and Spirits	1,156,341	0	1,040,707		0	115,634	0
Gallonage Tax - Farm Winery	1,198	0	1,198		0	0	0
Gallonage Tax - Micro-brewery	18,128	0	18,128		0	0	0
Gallonage Tax - Micro-distillery	1,795	0	1,616		0	179	0
Subtotal Gallonage Taxes	\$ 1,942,893 \$	0 \$	1,827,080 \$		0 \$	115,813 \$	0
Label Fees	\$ 31,000 \$	1,925 \$	29,075 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	60,794	1,040	59,754		0	0	0
Club/Drink License Fees	290,350	21,585	134,383		0	0	134,382
C. M. B. Retail Stamps	3,350	0	3,350		0	0	0
Fines	6,200	0	6,200		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,334,587 \$	24,550 \$	2,059,842 \$		0 \$	115,813 \$	134,382

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

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	October 2024							
		Receipts		State Highway	State Safety	Motorcycle	Taxes and Fees Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	11,161,764 \$	2,227 \$	11,159,537		<u> </u>) n/a
Title & Reg. Fees	Ψ	263,315	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		225,923	0	0	0	0		3 VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		70,075	0	70,075	0	0		n/a
Veh. Modernization Surcharge		1,325,116	0	1,325,116	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF		407,295	0	0	0	0		5 Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		59,293	0	59,293	0	0		n/a
Apportioned Registration Fees		3,066,417	0	3,066,417	0	0) n/a
Veh. Dealers & Mfr. Fee		124,371	0	0,000,417	0	0		Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		2,625	0	0	0	0	*	Co. Treas. Veh Lic. Fee
		2,023	0	0	0	0	,	
Veh Fee Direct Mail Registration			0	_	o o			Div. of Vehicle Operating
Dealer License Fees		415,218	· ·	415,218	0	0) n/a
KHP Staffing & Training Surcharge		651,379	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		384,155	0	0	0	0		Royalty License Plate
Vehicle Park Fee		346,703	0	0	0	0	•	3 Park Fee
Commercial Vehicle Fee		772,488	0	0	0	0	,	State General
Commercial Vehicle Fee		14,779	0	0	0	0	14,779	Comm Veh Admin System
Rental Vehicle Fee		6,899	0	0	0	0	,	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		606,255	0	606,255	0	0	() n/a
Services/Fees (Record copies, etc.)		68,114	0	0	0	0	1,281	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0	66,833	B Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0	(Community Correction Spvsn
Subtotal	\$	19,972,182 \$	2,227 \$	16,701,911 \$	0	\$ 0 \$	3,268,044	
DRIVER LICENSE FEES								
Operator - Class C	\$	615,197 \$	123 \$	384,422 \$	230,653	\$ 0 \$	() n/a
Motorcycle - Class M		44,389	6,040	23,009	7,670	7,670	() n/a
Chauffeur - Class A,B		9,829	0	7,863	1,966	0	() n/a
Commercial Truck Driver Training		5,234	0	0	0	0	5,234	Truck Driver Training
Commercial Truck Driver Lic.		42,755	0	34,204	8,551	0) n/a
Commercial DL Drive Test Fee		10,630	0	0	0	0	10,630	Comm DL Drive Test Fee Fd
Photo Fee		469,028	0	0	0	0		3 Photo Fee
Ignition Interlock Designation Fee		4,170	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		262,906	1,999	260,907	0	0) n/a
Reinstatement Fees		174,769	225	0	0	0	61 090	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		5 Juvenile Detention Facility
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		
	•	1,638,906 \$						ONOnjudicial Salary Adjustment
Subtotal Dealer Fines	Э		8,387 \$	710,405			663,605	
Dealer Fines	¢	0	10.614 \$	17.412.215. 4	0	0	2 021 640	
Total Division of Vehicles	\$	21,611,088 \$	10,614 \$	17,412,315 \$	248,839	\$ 7,670 \$	3,931,649	,

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$	66,011,041 \$	30,910,669 \$	35,100,372 \$	0 \$	0
Corporate Estimated Tax		285,521,195	0	285,521,195	0	0
Franchise Tax		140	0	140	0	0
* Individual Income Tax	1	129,544,527	175,690,294	(46,145,767)	0	0
Individual Estimated Tax	1	136,265,744	0	136,265,744	0	0
Withholding Tax	1,3	348,545,389	21,096,470	1,327,448,919	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		573,610	300,723	272,887	0	0
Privilege Estimated Tax		10,489,663	0	10,489,663	0	0
Total Income Taxes	\$ 1,9	976,951,309 \$	227,998,156 \$	1,748,953,153 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,090,555,161 \$	3,095,339 \$	902,591,652 \$	184,868,169 \$	0
Sales Tax - KC Intermodal Facility District	49,208	0	0	49,208	0
Sales Tax - State Fair	403,318	0	0 \$	68,564 \$	334,754
County, City Sales Tax	429,858,986	0	0	0	429,858,986
County, City Sales Tax - Storm Mgt. & Flood Control	5,255,562	0	0	0	5,255,562
County, City Sales Tax - Johnson Co. Research Triangle	6,569,356	0	0	0	6,569,356
County, City Sales Tax - Community Development District	11,107,168	0	0	0	11,107,168
County, City Sales Tax - Transportation Development District	4,415,064	0	0	0	4,415,064
Cons. Compensating UseTax	90,221,924	97,974	74,802,879	15,321,071	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	30,025,273	0	0	0	30,025,273
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	496,905	0	0	0	496,905
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	621,122	0	0	0	621,122
Retailer Compensating Tax	260,286,171	3,249,951	213,340,063	43,696,158	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	85,091,248	0	0	0	85,091,248
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,350,001	0	0	0	1,350,001
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,687,476	0	0	0	1,687,476
Total Sales and Use Taxes	\$ 2,017,996,701 \$	6,443,264 \$	1,190,734,594 \$	244,003,638 \$	576,815,204

^{*} \$8,895,800- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$49,000 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 October 2024

					Distribution of Taxes	
	Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 112,263,208	\$	137,758 \$	74,417,661 \$	37,707,789 \$	0
E-85 (17¢)	371,975		0	246,880	125,095	0
Subtotal	\$ 112,635,182	\$	137,758 \$	74,664,541 \$	37,832,884 \$	0
Subtotal	\$ 112,033,162	φ	157,756 φ	74,004,541 \$	37,032,004 \$	O
M. C. Station Permits	102,869		0	68,274	34,595	0
Subtotal	\$ 102,869	\$	0 \$	68,274 \$	34,595 \$	0
Special Fuel Tax	\$ 42,366,257	\$	1,113,903 \$	27,379,187 \$	13,873,167 \$	0
Interstate M.F. User Tax	2,953,782	-	0	1,960,425	993,357	0
M. F. Tax, L. P.	508,744		0	337,653	171,091	0
Subtotal	\$ 45,828,784	\$	1,113,903 \$	29,677,265 \$	15,037,615 \$	0
Subtotal	Ψ +3,020,704	Ψ	1,113,703 φ	22,377,203 ψ	13,037,013 ψ	Ü
Total Motor Fuel Taxes	\$ 158,566,835	\$	1,251,662 \$	104,410,080 \$	52,905,094 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 October 2024

				Distribution of Taxes and Fees					
	Receipts		S	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 24,430,912 \$	444	\$	488,609 \$	23,941,859	County, City Transient Guest			
Liquor Enforcement Tax	27,896,236	4,956		27,891,279	0	n/a			
Liquor Retail Excise Tax	20,594,306	24,697		5,142,402	1,028,480	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	14,398,727	Local Alcoholic Liquor			
Marijuana Tax	30,147	0		7,537	22,611	County Drug Tax			
Controlled Substance Tax	135,459	273		33,796	101,389	County Drug Tax			
Liquor Retail Excise Tax	7,971	0		2,391	5,580	, ,			
Bingo Hard Cards (Call Bingo)	960	0		0	960	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	101,959	0		0	101,959	State Charitable Gaming Regulation			
Cigarette Tax	30,212,595	157,371		30,055,223	0	n/a			
Electronic Cigarette Tax	1,260,430	0		1,260,430	0	n/a			
Tobacco Products Tax	3,512,388	0		3,512,388	0	n/a			
Waste Tire Excise Tax	350,769	4,204		0	346,566	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	2,189,474	0		0	2,189,474	Vehicle Rental Fund			
Oil Mineral Tax	13,110,855	775,580		11,471,806	863,469	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	1,245,804	7,392		1,151,723	86,689	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	1,337,433	0		0	1,337,433	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	890,747	0		0	890,747	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	177,866	0		0	177,866	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	2,436	0		0	2,436	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	26,788	0		(16,988)	43,777	Arkansas River Gaging Fund			
Sand Royalty	29,073	0		0	29,073	Sand Royalty			
Car Line Tax	1,215	0		0	1,215	Car Line Tax			
City Bond Finance	27,436,777	0		0	27,436,777	City Bond Finance			
Total Various Taxes	\$ 154,982,602 \$	974,917	\$	81,000,597 \$	73,007,088				

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 October 2024

				Distribution of	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
	440 74 4	4 - 700 +			100.01	
Various Bonds	\$ 149,516 \$	16,500 \$	0		133,016	
Bingo License/Registration/Fines	1,100	0	0	0		State Charitable Gaming Reg
Raffle Registration Fee	1,450	75	0	0	•	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0		n/a
ABC License/Registration/Fines	20,820	0	0	0	- ,	ABC Modernization Fund
Liquid Fuel Carrier License	4,660	10	4,650	0		n/a
Gas Refund Permit	588	0	588	0		n/a
Petroleum Inspection	374,182	0	0	0	•	Petroleum Inspec. Fee
Oil Inspection	26,503	0	26,503	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	7,280,030	0	0	0	7,280,030	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	67,551	0	0	0	67,551	Public Water Supply
Water Protection Fee	1,047,639	8,117	0	0	1,039,522	State Water Plan
Clean Drinking Water Fee	976,991	4,290	0	45,911	926,790	State Water Plan
IFTA Decals	18,802	14	18,788	0	0	n/a
9-1-1 Prepaid Wireless Fee	664,369	0	0	0	664,369	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	43,494	0	0	0	43,494	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	11,677,209	0	0	0	11,677,209	Electronic Databases Fee
Publications Fee	28,365	0	0	0	28,365	Publications Fee
Special Training Fee	22,397	0	0	0	22,397	Special Training
Recovery/Enforcement Fees	971,342	0	0	0	971,342	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 24,367,534 \$	29,006 \$	50,534	\$ 45,911 \$	24,242,082	-

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 October 2024

					Distrit	oution of Taxes and	Fees		
	Rec	eipts		State General	Prote	ested Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund	Fu	nd Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 33,974 \$	0 \$	33,974 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	3,671,392	0	3,671,392		0	0	0
Gallonage Tax - Alcohol and Spirits	4,713,401	0	4,242,061		0	471,340	0
Gallonage Tax - Farm Winery	9,281	0	9,281		0	0	0
Gallonage Tax - Micro-brewery	62,639	0	62,639		0	0	0
Gallonage Tax - Micro-distillery	 3,306	0	2,975		0	331	0
Subtotal Gallonage Taxes	\$ 8,493,993 \$	0 \$	8,022,322 \$		0 \$	471,671 \$	0
Label Fees	\$ 277,750 \$	11,575 \$	266,175 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	251,085	16,455	234,630		0	0	0
Club/Drink License Fees	1,074,855	40,085	517,385		0	0	517,385
C. M. B. Retail Stamps	14,175	0	14,175		0	0	0
Fines	57,850	250	57,600		0	0	0
Total A.B.C. Taxes & Fees	\$ 10,169,707 \$	68,365 \$	9,112,286 \$		0 \$	471,671 \$	517,385

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

				Distric	oution of Taxes and	rees	
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 43,515,479	*					n/a
Title & Reg. Fees	1,021,564	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	877,162	0	0	0	0	,	VIPS/CAMA Tech Hardware
Title & Reg. Fees	420	0	0	0	0	420	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	277,552	0	277,552	0	0	0	n/a
Veh. Modernization Surcharge	5,085,482	0	5,085,482	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Vehicle Registration SGF	1,578,914	0	0	0	0	1,578,914	Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees	258,928	0	258,928	0	0	0	n/a
Apportioned Registration Fees	15,955,409	0	15,955,409	0	0	0	n/a
Veh. Dealers & Mfr. Fee	134,095	0	0	0	0	134,095	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	6,125	0	0	0	0		Co. Treas. Veh Lic. Fee
Dealer License Fees	712,860	0	712,860	0	0		n/a
KHP Staffing & Training Surcharge	2,532,870	0	0	0	0	2,532,870	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	1,378,000	0	0	0	0	1.378.000	Royalty License Plate
Vehicle Park Fee	1,316,068	0	0	0	0	1,316,068	
Commercial Vehicle Fee	2,867,223	0	0	0	0		State General
Commercial Vehicle Fee	59,228	0	0	0	0	,,	Comm Veh Admin System
Rental Vehicle Fee	184,666	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	2,269,690	0	2,269,690	0	0	,	n/a
Services/Fees (Record copies, etc.)	342,843	200	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
Subtotal	\$ 80,374,575	9				12,298,975	
Subtotal	Ψ 00,574,575	20,700	Ψ 00,054,052 4	<u> </u>	ψ υψ	12,270,773	_
DRIVER LICENSE FEES							
Operator - Class C	\$ 2,646,280	\$ 527	\$ 1,653,596 \$	992,157	\$ 0 \$	0	n/a
Motorcycle - Class M	192,772	6,040	112,039	37,346	37,347	0	n/a
Chauffeur - Class A,B	42,013	0	33,610	8,403	0	0	n/a
Commercial Truck Driver Training	22,003	0	0	0	0	22,003	Truck Driver Training
Commercial Truck Driver Lic.	182,337	0	145,869	36,467	0		n/a
Commercial DL Drive Test Fee	28,250	0	0	0	0	28,250	Comm DL Drive Test Fee Fd
Photo Fee	2,044,807	0	0	0	0	2,044,807	Photo Fee
Ignition Interlock Designation Fee	17,653	0	0	0	0	17,653	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,088,404	9,186	1,079,219	0	0		n/a
Reinstatement Fees	763,683	1,425	0	0	0	266,790	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 7,028,201					2,874,970	
Dealer Fines	1,250	0	1,250	0	0	2,874,970	
Total Division of Vehicles	\$ 87,404,026					15,173,946	
Total Division of Venicles	φ 07,404,020	y 31,740	ψ /1,000,414 ↓	1,074,373	ψ 31,341 \$	15,175,740	