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Mark A. Burghart, Secretary

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 September 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3.338.907.014	3,363,760,045	24.853.031	0	.74

Mark a. Bugliant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

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Fund	September 2024	FYTD 2025
State General Fund	\$ 1,024,264,295	\$ 2,365,526,086
State Highway Fund	103,613,079	316,194,568
Div. Of Vehicle Operating Fund	72,595	269,308
City & County Fund: Highway Fund	12 701 566	20 092 057
City & County Fund: Highway Fund City & County Fund: Sales Tax Fund	13,781,566 114,109,990	39,982,057 344,932,249
City & County Fund: Compensating Tax	29,314,826	88,693,920
City & County Fund: Transient Guest Fund	5,717,081	18,188,510
City & County Fund: Alcoholic Liquor Fund	3,594,776	10,735,700
City & County Fund: Rental Vehicle Fund	546,131	1,675,869
City & County Fund: Drug Tax Fund	26,834	117,939
City & County Fund: Mineral Production Fund	274,784	748,889
City & County Fund: Vehicle License Fee Fund	0	3,500
Community Alaskalia Interiordian Program Fund	459 274	1 229 202
Community Alcoholic Intoxication Program Fund Alcohol Producer Incentive Fund	458,374 0	1,328,393 0
Job Creation Program Fund	0	0
State Charitable Gaming Regulation Fund	26,566	79,104
Waste Tire Management Fund	43,416	236,568
KCC Assmt Conservation	573,798	1,668,899
Dry Cleaning Tax Funds	38,106	144,054
Sand Royalty Fund	8,268	25,399
Arkansas River Gaging Fund	0	20,778
Car Line Tax Fund	0	1,215
City Bond Finance Fund	6,507,742	19,899,409
Various Bond Funds	13,000	86,814
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	19,987	335,145
Environmental Assurance	1,283,261	5,882,380
Public Water Supply Fee Fund	848	49,510
State Water Plan Fund	25,576	1,448,227
911 Prepaid Wireless Fee	163,401 8,643	495,613 35,842
Cigarette & Tobacco Product Reg. Electronic Databases Fee Fund	2,151,250	9,471,019
Publications Fee Fund	4,925	17,649
Special Training Fund	845	22,297
Recovery Fund/Enf. Actions	241,225	727,453
Alcoholic Treatment Fund	121,315	383,002
KS Highway Patrol Motor Vehicle Fund	240,347	758,249
DOC Community Corrections Supervision Fund	0	1,100
State Vehicle Safety Fund	250,400	825,534
State Motorcycle Safety Fund	9,587	29,677
Photo Fee Fund	471,522	1,575,779
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	304,835	993,845
Park Fee Fund Commercial Vehicle Admin System Fund	288,935	969,365
Commercial Vehicle Admin System Fund Commercial DL Drive Test Fee Fund	13,257 5,495	44,449 17,620
DUI-IID Designation Fund	4,433	17,620 13,483
Dealer & Manufacturer Fee Fund	3.330	9.724
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	128,061	382,014
Nonjudicial Salary Adjustment Fund	7.076	0
Highway Patrol & Truck Driver Training Funds	7,076	21,309
VIPS/CAMA	206,191	651,238
Sales State Fair	24,956	54,155
Rental Vehicle Adm Fee	0	177,767
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	5,780	15,940
KHP Staffing & Training Fund	561,678	1,881,491
Law Enforcement Training Center Fund	0	0
Taxpayer Refund Funds	35,155,285	125,909,937
Total Funds Distributed	\$ 1,344,687,671	\$ 3,363,760,045

Schedule I September, 2024

18,091,333

n/a

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Statement of Taxes and Fees Received and Deposited with the State Treasurer In September, 2024 Compared With September, 2023

DIVISION OF TAXATION	September 2023	September 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 40,464,611	\$ 27,251,229	\$ 0	\$ 13,213,382	n/a	32.65 (I
Corporate Estimated Tax	226,714,860	209,386,052	0	17,328,808	n/a n/a	7.64 (I
Franchise Tax	220,714,800	0	0	0		0 (
Individual Income Tax	22,295,771	21,364,453	0	931,318	n/a	4.18 (I
Individual Estimated Tax	92,602,898	105,324,993	12,722,094	931,318	n/a	13.74
Withholding Tax	318,843,682	365,502,696	46,659,015	0	n/a	14.63 (
Inheritance Tax	0	303,302,090	40,039,013	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	744.149	51,311	0	692,837	n/a	93.10 (
Privilege Estimated Tax	10,345,093	8,966,984	0	1,378,109	n/a	13.32
Sales Tax	287,375,174	272,625,021	0	14,750,153	n/a	5.13 (
CoCi. Sales Tax	287,373,174 114,397,021	114,109,990	0	287,031	n/a	0.25
CoCi. Sales Tax Consumers' Comp. Use Tax	21,171,125	21,649,331	478,206	287,031	n/a	2.26
•		* *		0	n/a	
CoCi. Consumers' Comp. Use Tax	7,267,882	7,476,998	209,115 4,664,484	0	n/a	2.88
Retailers' Comp. Tax	60,077,481	64,741,965			n/a	7.76 6.38
CoCi. Retailer Comp Tax	20,527,972	21,837,828	1,309,857	0	n/a	6.38
Motor Fuel Trip Pormits	41,018,639	41,549,124	530,485	0	n/a	1.29
Motor Fuel Trip Permits	23,903	29,174	5,271	0	n/a	22.05
Transient Guest Tax	5,481,140	5,833,756	352,616	7 028	n/a	6.43
Liquor Enforcement Tax	6,883,141	6,876,113	0	7,028	n/a	0.10
Liquor Retail Excise Tax	5,104,288	5,136,749	32,460	0	n/a	0.64
Marijuana Tax	23,476	17,118	0	6,358	n/a	27.08
Controlled Substance Tax	39,419	18,660	0	20,759	n/a	52.66
Bingo Tax	27,113	25,941	0	1,172	n/a	4.32
Motor Vehicle Rental Excise Tax	525,946	546,131	20,184	0	n/a	3.84
Cigarette Tax	7,543,481	6,157,996	0	1,385,486	n/a	18.37
Electronic Cigarette Tax	351,899	339,189	0	12,710	n/a	3.61
Tobacco Products Tax	993,941	895,195	0	98,745	n/a	9.93
Waste Tire Excise Tax	44,271	43,772	0	499	n/a	1.13
Oil Mineral Tax	2,866,576	3,541,054	674,478	0	n/a	23.53
Gas Mineral Tax	439,577	391,825	0	47,752	n/a	10.86
KCC Oil Assessment Conservation	349,119	347,434	0	1,685	n/a	0.48
KCC Gas Assessment Conservation	242,949	226,364	0	16,585	n/a	6.83
Dry Cleaning Environmental Tax	34,566	37,847	3,282	0	n/a	9.49
Dry Cleaning Solvent Tax	175	258	83	0	n/a	47.43
Gas & Oil Royalty	0	9,586	9,586	0	n/a	100.00
Sand Royalty	7,353	8,268	914	0	n/a	12.43
Car Line Tax	0	0	0	0	n/a	0
City Bond Finance	5,963,782	6,507,742	543,961	0	n/a	9.12
Bonds, Licenses and Fees	3,914,356	3,970,016	55,660	0	n/a	1.42
TOTAL - Division of Taxation	\$ 1,304,706,830	\$ 1,322,798,162	\$ 68,271,750	\$ 50,180,418	n/a	n/a

n/a

n/a

Net Increase September, 2024 Over September, 2023

n/a

DIVISION OF PROPERTY VALUATION Motor Carrier Tax		2023		2024		Imamagaa		D	T)	
				2024		Increase		Decrease	Decrease	Decrease
	\$	0	\$	0	\$	0	\$	0	n/a	(
ГОТАL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase September, 2024 Over September, 2023		n/a		n/a		n/a		n/a \$	\$ 0	#DIV/0! (
									Net	Percent of
Trees or virtue Eq.		September 2023		September 2024					Increase or	Increase or Decrease
DIVISION OF VEHICLES Fitle & Registration Fees (Co. Treas.)	\$	9.585.922	\$	9,830,251	\$	Increase 244,329	\$	Decrease 0	Decrease n/a	Decrease 2.55 (I
Title & Registration Fees (Co. Treas.) Fitle & Registration Fees(Repossessed Title)	\$	9,383,922 48	ψ	9,830,231	φ	244,329	Ψ	48	n/a	2.55 (I 100.00 (E
Fitle & Registration Fees	\$ \$	234,911		240,347		5,436		48	n/a	2.31 (1
Title & Registration Fees VIPS/CAMA	\$ \$	234,911		240,347		5,436 4,694		0	n/a	2.33 (1
Title & Registration Fees (Dir. Mail)	\$ \$	64,718		65,283		4,694 565		0	n/a	0.87
Vehicle Modernization	\$	1,127,365		1,490,152		362,787		0	n/a	32.18 (
KHP Staffing & Training	\$	555,326		561,678		6,353		0	n/a	1.14 (
Law Enforcement Staffing & Training	\$ \$	333,326 347,006		361,678		0,333		347,006	n/a	1.14 (100.00 (I
Distinctive License Plate	\$ \$	347,006		0		0		347,006	n/a	0 (
Royalty License Plate	\$ \$	262.255		304,835		42,580		0	n/a	16.24
Vehicle Park Fee	\$ \$	262,255		304,835 288,935		42,580 11,916		0	n/a	4.30
Mtr. Carrier Insp. & Reg. Fees	\$ \$	65,487		78,338		12,851		0	n/a	19.62
Mtr. Carrier insp. & Reg. Fees Apportioned Registration Fees	\$					12,851		3,925,555	n/a	
Apportioned Registration Fees Commercial Vehicle Fees	\$ \$	7,132,565 574,395		3,207,010 562,683		0		3,925,555 11,712	n/a	55.04 (2.04 (
	\$ \$	574,395 2,474		562,683 3,330		0 857		11,712 0	n/a	2.04 (34.64)
Full-Privilege License Fees Veh Fee Direct Mail Registration		· · · · · · · · · · · · · · · · · · ·						-	n/a	34.64
Veh Fee Direct Mail Registration	\$	0		1 250		1 250		0	n/a	0 (
Dealer Fines	\$	0 80 266		1,250 87,770		1,250		1.496	n/a	100.00
Dealer License Fees	\$	89,266		87,770		0		1,496	n/a	1.68 (
Driver License Fees Services (Peacerd applies, etc.)	\$	1,817,964		1,653,977		0		163,987	n/a	9.02 (
Services (Record copies, etc.)	\$	88,534		74,467		0		14,067	n/a	15.89 (
DOT Special Vehicle Permit Fees	Φ.	602,415	ф.	565,990	Φ.	602.617	Φ.	36,425	n/a	6.05 (
TOTAL - Division of Vehicles	\$	23,029,166	\$	19,222,488	\$	693,617	\$	4,500,295	n/a	n/a
Net Decrease September, 2024 Under September, 202	.3	n/a		n/a		n/a		n/a (\$	(\$ 3,806,679)	16.53 (
									Net	Percent of
= 12 CONTO DEVER ACE CONTOI		September		September 2024					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	ф.	2023	Ф.	2024	Ф.	Increase	Ф.	Decrease 375	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	11,371	\$	10,996	\$	0	\$		n/a	3.30
Gallonage Tax (Wines & Beer)	\$	1,110,092		951,961		0		158,131	n/a	14.24
Gallonage Tax (Alcohol & Spirits)	\$	1,256,759		1,325,918		69,160		0	n/a	5.50
Gallonage Tax (Farm Winery)	\$	1,810		2,254		444		0	n/a	24.54
Gallonage Tax (Micro-brewery)	\$	17,138		11,956		0		5,182	n/a	30.24
Gallonage Tax (Micro-distillery)	\$	1,733	_	557		0		1,176	n/a	67.86
Total Gallonage Tax	\$	2,398,902	\$	2,303,642	\$	69,604	\$,	n/a	n/a
Label Registration Fees		92,200		29,400		0		62,800	n/a	68.11 (
License, Permit & Reg. Fees		34,334		65,124		30,790		0	n/a	89.68
Club/Drink License Fees		284,125		253,630		0		30,495	n/a	10.73
C.M.B. License Fees		3,250		1,575		0		1,675	n/a	51.54
Fines		23,916		13,650		0		10,266	n/a	42.93
TOTAL - Division of A.B.C.	\$	2,836,727	\$	2,667,021	\$	100,394	\$	270,100	n/a	n/a
Net Decrease September, 2024 Under September, 202	.3	n/a		n/a		n/a		n/a (\$	(\$ 169,706)	5.98
TOTAL DEDADTMENT OF DEVENITE	\$	1,330,572,723	\$	1,344,687,671	\$	69,065,761	\$	54,950,813	n/a	n/a
TOTAL DEPARTMENT OF REVENUE										

Schedule II September, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

	Figure 1 Voca	Essal Vasa					Net	Percent of	
DIVISION OF TAXATION	Fiscal Year	Fiscal Year		T		D	Increase or	Increase or	
DIVISION OF TAXATION	2024	 2025		Increase		Decrease	Decrease	Decrease	—
Corporate Income Tax	\$ 68,818,909	\$ 48,781,090	\$	0	\$	20,037,819	n/a	29.12	(D)
Corporate Estimated Tax	275,761,396	256,271,548		0		19,489,848	n/a	7.07	(D)
Franchise Tax	0	0		0		0	n/a	0	()
Individual Income Tax	55,378,657	63,614,812		8,236,155		0	n/a	14.87	
Individual Estimated Tax	108,963,598	122,665,182		13,701,584		0	n/a	12.57	
Withholding Tax	956,676,502	1,017,044,287		60,367,785		0	n/a	6.31	` ′
Inheritance Tax	0	0		0		0	n/a		()
Estate Tax	0	0		0		0	n/a		()
Privilege Tax	1,731,696	(195,758)		0		1,927,455		111.30 (
Privilege Estimated Tax	10,794,416	9,408,963		0		1,385,453	n/a	12.83	
Sales Tax	853,779,297	823,339,084		0		30,440,213	n/a	3.57	
CoCi. Sales Tax	349,550,329	344,932,249		0		4,618,080	n/a	1.32 (
		66,287,691				4,618,080	n/a	4.12	. ,
Consumers' Comp. Use Tax	63,663,673			2,624,018			n/a		
CoCi. Consumers' Comp. Use Tax	21,669,035	22,879,476		1,210,442		0	n/a	5.59	
Retailers' Comp. Tax	185,611,299	194,774,539		9,163,240		0	n/a	4.94	` ′
CoCi. Retailer Comp Tax	55,964,325	65,814,444		9,850,118		0	n/a	17.60	` '
Motor Fuel Taxes	118,444,582	119,780,167		1,335,585		0	n/a	1.13	
Motor Fuel Trip Permits	74,769	77,753		2,984		0	n/a	3.99	
Transient Guest Tax	18,036,066	18,560,147		524,081		0	n/a	2.91	
Liquor Enforcement Tax	21,063,790	21,140,775		76,985		0	n/a	0.37	
Liquor Retail Excise Tax	15,398,905	15,344,713		0		54,193	n/a	0.35	. ,
Marijuana Tax	150,652	27,616		0		123,036	n/a	81.67	. ,
Controlled Substance Tax	126,844	129,909		3,065		0	n/a	2.42	(I)
Bingo Tax	81,636	76,879		0		4,757	n/a	5.83 ((D)
Motor Vehicle Rental Excise Tax	1,595,954	1,675,869		79,915		0	n/a	5.01	(I)
Cigarette Tax	26,402,185	22,707,522		0		3,694,663	n/a	13.99 ((D)
Electronic Cigarette Tax	1,081,423	1,015,207		0		66,216	n/a	6.12	(D)
Tobacco Products Tax	2,822,798	2,666,063		0		156,735	n/a	5.55 ((D)
Waste Tire Excise Tax	218,546	239,095		20,549		0	n/a	9.40	` '
Oil Mineral Tax	8,721,946	9,760,396		1,038,450		0	n/a	11.91	. ,
Gas Mineral Tax	1,002,288	946,054		0		56,235	n/a	5.61	
KCC Oil Assessment Conservation	1,030,723	1,001,449		0		29,275	n/a	2.84	` '
KCC Gas Assessment Conservation	729,538	667,450		0		62,088	n/a	8.51	` '
Dry Cleaning Environmental Tax	157,850	143,830		0		14,020	n/a n/a	8.88	. ,
Dry Cleaning Solvent Tax	1,143	224		0		918		80.39	` ′
Gas & Oil Royalty	13,962	22,999		9,037		0	n/a	64.72	
Sand Royalty	31,519	25,399		9,037		6,120	n/a	19.42 (
Car Line Tax	31,319	1,215		1,215		0,120	n/a	19.42 (
							n/a		
City Bond Finance	22,996,632	19,899,409		0		3,097,223	n/a	13.47 (
Bonds, Licenses and Fees	18,388,416	 18,604,240	Ф.	215,824	ф.	05 264 246	n/a	1.17	(1)
TOTAL - Division of Taxation	\$ 3,266,935,299	\$ 3,290,131,986	\$	108,461,033	\$	85,264,346	n/a	n/a	
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a		n/a		n/a	\$ 23,196,687	0.71	(I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$		n/a	\ /
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	31,060,059	\$		\$	1,293,656	\$			4.17 (T)
Title & Registration Fees (Co. Fleas.) Title & Registration Fees (Repossessed Title)	Ψ	88	Ψ	420	Ψ	332	Ψ	0	n/a n/a	077 07 (T)
Title & Registration Fees		744,455		758,249		13,794		0	n/a n/a	1.05 (0)
Title & Registration Fees VIPS/CAMA		638,626		651,238		12,613		0	n/a n/a	1.00 (7)
Title & Registration Fees (Dir. Mail)		215,391		207,476		0		7,914	n/a n/a	2 (T (D)
Vehicle Modernization		3,651,345		4,931,985		1,280,640		0	n/a n/a	25.05 (7)
KHP Staffing & Training		1,829,928		1,881,491		51,564		0	n/a n/a	2.02 (7)
Law Enforcement Staffing & Training		1,143,952		0		0		1,143,952	n/a n/a	100.00 (7)
Distinctive License Plate		0		0		0		0	n/a n/a	0 ()
Royalty License Plate		867,765		993,845		126,080		0	n/a n/a	14.50 (0)
Vehicle Park Fee		924,073		969,365		45,293		0	n/a n/a	4.00 (7)
Mtr. Carrier Insp. & Reg. Fees		188,574		199,635		11,061		0	n/a n/a	5.05 (f)
Apportioned Registration Fees		12,298,865		12,888,992		590,127		0	n/a n/a	4.00 @
Commercial Vehicle Fees		2,462,270		2,316,951		0		145,319	n/a n/a	5.00 (D)
Full-Privilege License Fees		16,301		13,224		0		3,077		10.00 (75)
Veh Fee Direct Mail Registration		0		0		0		0	n/a	0 ()
Dealer Fines		590		1,250		660		0	n/a	111.06 (1)
Dealer License Fees		279,891		297,643		17,751		0	n/a	604 (0)
Driver License Fees		5,290,223		5,389,295		99,072		0	n/a	1.07 (0)
Services (Record copies, etc.)		303,387		274,728		99,072		28,658	n/a	0.45 (D)
DOT Special Vehicle Permit Fees		1,744,525		1,663,435		0		28,638 81,090	n/a	4.65 (D)
TOTAL - Division of Vehicles	\$	63,660,307	\$	65,792,938	\$	3,542,642	\$		n/a n/a	
	Ψ.		+		+		4	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		II/ di
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 2,132,632	3.35 (I)
		F'1 Voor		E!1 Voor					Net	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Increase or Decrease	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	28,313	\$	2025	\$	Increase 0	\$			5.50 (D)
Gallonage Tax (Cereal Malt Beverage) Gallonage Tax (Wines & Beer)	ψ	28,313	ψ	26,757	φ	0	Ψ	1,556 52,956	n/a	1.70 (D)
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)		2,966,135 3,665,286		2,913,179 3,557,060		0		52,956 108,226	n/a	2.05 (D)
Gallonage Tax (Alconol & Spirits) Gallonage Tax (Farm Winery)		3,665,286 9,263		3,557,060 8,083		0		1,180	n/a	12.74 (D)
-		9,263 50,954		8,083 44,510		0			n/a	12.65 (D)
Gallonage Tax (Micro-distillery)		50,954 5,995		44,510 1,510		0		6,444 4,484	n/a	74.01 (D)
Gallonage Tax (Micro-distillery) Total Gallonage Tax	\$	5,995 6,725,946	\$	6,551,099	\$	0	\$		n/a n/a	
Label Registration Fees		391,750		246,750		0		145,000	n/a	II/ a
License, Permit & Reg. Fees		391,750 112,424		190,291		77,867		145,000	n/a n/a	
Club/Drink License Fees		954,380		784,505		0		169,875	n/a n/a	17.00 (D)
C.M.B. License Fees		12,900		10,825		0		2,075	n/a n/a	16.00 (7)
Fines		114,009		51,650		0		62,359	n/a n/a	54.50 (D)
TOTAL - Division of A.B.C.	\$	8,311,408	\$	7,835,120	\$	77,867	\$		n/a n/a	
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a ((\$ 476,288)	5.73 (D)
TOTAL DEPARTMENT OF REVENUE	\$	3,338,907,014	\$	3,363,760,045	\$	112,081,542	\$	87,228,511	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 24,853,031	0.74 (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 September 2024

Distribution of Taxes and Fees

			State General	State Highway	Job Creation
INCOME TAXES	Receipts		Fund	Fund	Program
Corporate Income Tax	\$ 27,251,229 \$	8,583,717 \$	18,667,512 \$	0 \$	0
Corporate Estimated Tax	209,386,052	0	209,386,052	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	21,364,453	18,089,669	3,274,784	0	0
Individual Estimated Tax	105,324,993	0	105,324,993	0	0
Withholding Tax	365,502,696	5,957,917	359,544,779	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	51,311	30,701	20,611	0	0
Privilege Estimated Tax	 8,966,984	0	8,966,984	0	0
Total Income Taxes	\$ 737,847,719 \$	32,662,004 \$	705,185,715 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 272,579,890 \$	618,380 \$	225,728,054 \$	46,233,457 \$	0
Sales Tax - KC Intermodal Facility District	15,063	0	0	15,063	0
Sales Tax - State Fair	30,067	0	0 \$	5,111 \$	24,956
County, City Sales Tax	107,355,357	0	0	0	107,355,357
County, City Sales Tax - Storm Mgt. & Flood Control	1,313,653	0	0	0	1,313,653
County, City Sales Tax - Johnson Co. Research Triangle	1,642,042	0	0	0	1,642,042
County, City Sales Tax - Community Development District	2,718,374	0	0	0	2,718,374
County, City Sales Tax - Transportation Development District	1,080,565	0	0	0	1,080,565
Cons. Compensating UseTax	21,649,331	12,740	17,958,371	3,678,220	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,253,402	0	0	0	7,253,402
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	99,377	0	0	0	99,377
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	124,219	0	0	0	124,219
Retailer Compensating Tax	64,741,965	1,203,338	52,737,060	10,801,567	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	21,089,268	0	0	0	21,089,268
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	332,696	0	0	0	332,696
County, City Retailer Comp Tax - Johnson Co. Research Triangle	415,864	0	0	0	415,864
Total Sales and Use Taxes	\$ 502,441,133 \$	1,834,458 \$	296,423,485 \$	60,733,418 \$	143,449,772

^{* \$2,096,584 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

^{* \$49,000-} Transferred from SGF for Non-Game Wildlife Improvement Fund.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 September 2024

				Di	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received		Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$	28,158,800	\$ 0 \$	18,688,995 \$	9,469,804 \$	0
E-85 (17¢)		89,976	0	59,717	30,259	0
Subtotal	\$	28,248,776	\$ 0 \$	18,748,712 \$	9,500,063 \$	0
M. C. Station Permits		29,174	0	19,363	9,811	0
Subtotal	\$	29,174	\$ 0 \$	19,363 \$	9,811 \$	0
Special Fuel Tax	\$	10,302,775	\$ 598,322 \$	6,440,846 \$	3,263,608 \$	0
Interstate M.F. User Tax		2,953,782	0	1,960,425	993,357	0
M. F. Tax, L. P.		43,791	0	29,064	14,727	0
Subtotal	\$	13,300,348	\$ 598,322 \$	8,430,335 \$	4,271,692 \$	0
Total Motor Fuel Taxes	\$	41,578,298	\$ 598,322 \$	27,198,410 \$	13,781,566 \$	0

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 September 2024

				Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 5,833,756 \$	0	\$	116,675 \$	5,717,081	County, City Transient Guest				
Liquor Enforcement Tax	6,876,113	1,419		6,874,694	0	n/a				
Liquor Retail Excise Tax	5,136,749	1,354		1,283,849	256,770	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	3,594,776	Local Alcoholic Liquor				
Marijuana Tax	17,118	0		4,280	12,839	County Drug Tax				
Controlled Substance Tax	18,660	0		4,665	13,995	County Drug Tax				
Liquor Retail Excise Tax	0	0		0	0					
Bingo Hard Cards (Call Bingo)	186	0		0	186	State Charitable Gaming Regulatio				
Bingo Instant / Bingo Faces (Card Distributor)	25,755	0		0	25,755	State Charitable Gaming Regulation				
Cigarette Tax	6,157,996	20,031		6,137,965	0	n/a				
Electronic Cigarette Tax	339,189	0		339,189	0	n/a				
Tobacco Products Tax	895,195	0		895,195	0	n/a				
Waste Tire Excise Tax	43,772	356		0	43,416	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	546,131	0		0	546,131	Vehicle Rental Fund				
Oil Mineral Tax	3,541,054	0		3,293,180	247,874	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	391,825	7,392		357,522	26,910	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	347,434	0		0	347,434	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	226,364	0		0	226,364	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	37,847	0		0	37,847	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	258	0		0	258	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	9,586	0		9,586	0	Arkansas River Gaging Fund				
Sand Royalty	8,268	0		0	8,268	Sand Royalty				
Car Line Tax	0	0		0	0	Car Line Tax				
City Bond Finance	6,507,742	0		0	6,507,742	City Bond Finance				
Total Various Taxes	\$ 36,960,997 \$	30,552	\$	19,316,800 \$	17,613,645					

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 September 2024

					es		
		Receipts	_	State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
	_						
Various Bonds	\$	21,000 \$	8,000 \$	0		13,000	
Bingo License/Registration/Fines		225	0	0	0		State Charitable Gaming Reg
Raffle Registration Fee		400	0	0	0	400	State Charitable Gaming Reg
Liquified Petroleum License Fee		0	0	0	0	0	n/a
ABC License/Registration/Fines		5,780	0	0	0	5,780	ABC Modernization Fund
Liquid Fuel Carrier License Fee		1,020	0	1,020	0	0	n/a
Gas Refund Permit Fee		198	0	198	0	0	n/a
Petroleum Inspection Fee		19,987	0	0	0	19,987	Petroleum Inspec. Fee
Oil Inspection Fee		39,973	0	39,973	0	0	n/a
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee		1,283,261	0	0	0	1,283,261	Environmental Assur. / Below
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee		848	0	0	0	848	Public Water Supply
Water Protection Fee		13,516	0	0	0		State Water Plan
Clean Drinking Water Fee		12,658	0	0	598	12,060	State Water Plan
IFTA Decal Fee		860	0	860	0	0	n/a
9-1-1 Prepaid Wireless Fee		163,401	0	0	0	163,401	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee		8,643	0	0	0	8,643	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		2,151,250	0	0	0	•	Electronic Databases Fee
Publications Fee		4,925	0	0	0	, - ,	Publications Fee
Special Training Fee		845	0	0	0	•	Special Training
Recovery/Enforcement Fees		241,225	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	•	n/a
Total Bonds, License and Fees	\$	3,970,016 \$	8,000 \$	42,051		3,919,367	

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 September 2024

						Distribution	n of Taxes and	Fees		
	Rec	eipts		State General	F	Protested	Alcoholic	c Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund		Fund	Progr	am	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ADC TAVEC & FEEC	Receipts	Refunds	State General	Protested Fund		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Retunds	Fund	runa		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 10,996 \$	0 \$	10,996 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	951,961	0	951,961		0	0	0
Gallonage Tax - Alcohol and Spirits	1,325,918	0	1,193,326		0	132,592	0
Gallonage Tax - Farm Winery	2,254	0	2,254		0	0	0
Gallonage Tax - Micro-brewery	11,956	0	11,956		0	0	0
Gallonage Tax - Micro-distillery	 557	0	501		0	56	0
Subtotal Gallonage Taxes	\$ 2,303,642 \$	0 \$	2,170,994 \$		0 \$	132,648 \$	0
Label Fees	\$ 29,400 \$	2,550 \$	26,850 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	65,124	1,710	63,414		0	0	0
Club/Drink License Fees	253,630	11,000	121,315		0	0	121,315
C. M. B. Retail Stamps	1,575	0	1,575		0	0	0
Fines	13,650	0	13,650		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,667,021 \$	15,260 \$	2,397,798 \$		0 \$	132,648 \$	121,315

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 September 2024

		Collection of	Monthly Taxes a	nd Fees				September 2024
						Distribution of		
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	9,830,251 \$	3,093 \$	9,827,158 \$		0 \$		n/a
Title & Reg. Fees		240,347	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		206,191	0	0	0	0	206,191	VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0	0	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		65,283	0	65,283	0	0	0	n/a
Veh. Modernization Surcharge		1,141,133	0	1,141,133	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund
Vehicle Registration SGF		349,019	0	0	0	0	349,019	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		78,338	0	78,338	0	0	0	n/a
Apportioned Registration Fees		3,207,010	0	3,207,010	0	0	0	n/a
Veh. Dealers & Mfr. Fee		3,330	0	0	0	0		Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0		Div. of Vehicle Operating
Dealer License Fees		87,770	0	87,770	0	0		n/a
KHP Staffing & Training Surcharge		561,678	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
		304,835	0	0	0	0		
Royalty License Plate		•	0	0	· ·	_		Royalty License Plate Park Fee
Vehicle Park Fee		288,935	· ·	_	0	0	,	State General
Commercial Vehicle Fee		549,426	0	0	0	0	/ -	
Commercial Vehicle Fee		13,257	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee		0	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		565,990	0	565,990	0	0		n/a
Services/Fees (Record copies, etc.)		74,467	100	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	17,567,261 \$	3,193 \$	14,972,682 \$	0 \$	0 \$	2,591,386	<u>-</u>
DRIVER LICENSE FEES								
Operator - Class C	\$	613,865 \$	80 \$	383,616 \$	230,170 \$	0 \$	0	n/a
Motorcycle - Class M	_	47,936	0	28,762	9,587	9,587		n/a
Chauffeur - Class A,B		9,349	0	7,479	1,870	0		n/a
Commercial Truck Driver Training		5,304	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		43,867	0	35,093	8,773	0		n/a
Commercial DL Drive Test Fee		5,495	0	0	0,775	0		Comm DL Drive Test Fee Fd
Photo Fee		471,522	0	0	0	0	, , , , , , , , , , , , , , , , , , ,	Photo Fee
Ignition Interlock Designation Fee		4,433	0	0	0	0		DUI-IID Designation Fund
•		·			0	0		9
Miscellaneous Additional Fees		254,590	2,818	251,772		0		n/a
Reinstatement Fees		197,617	600	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,653,977 \$	3,498 \$	706,722 \$			683,771	
Dealer Fines		1,250	0	1,250	0	0	0	
Total Division of Vehicles	\$	19,222,488 \$	6,690 \$	15,680,654 \$	250,400 \$	9,587 \$	3,275,157	

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 1 September 2024

Distribution of Taxes and Fees

			State General	State Highway	Skill Program
INCOME TAXES	Receipts	Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$ 48,781,090 \$	22,544,925 \$	26,236,165 \$	0 \$	0
Corporate Estimated Tax	256,271,548	0	256,271,548	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	63,614,812	81,635,521	(18,020,709)	0	0
Individual Estimated Tax	122,665,182	0	122,665,182	0	0
Withholding Tax	1,017,044,287	15,629,568	1,001,414,720	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	(195,758)	208,655	(404,413)	0	0
Privilege Estimated Tax	9,408,963	0	9,408,963	0	0
Total Income Taxes	\$ 1,517,590,124 \$	120,018,668 \$	1,397,571,456 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 823,243,302 \$	1,741,226 \$	681,846,723 \$	139,655,352 \$	0
Sales Tax - KC Intermodal Facility District	35,622	0	0	35,622	0
Sales Tax - State Fair	60,160	0	0 \$	10,227 \$	49,933
County, City Sales Tax	324,404,756	0	0	0	324,404,756
County, City Sales Tax - Storm Mgt. & Flood Control	3,937,299	0	0	0	3,937,299
County, City Sales Tax - Johnson Co. Research Triangle	4,921,551	0	0	0	4,921,551
County, City Sales Tax - Community Development District	8,361,329	0	0	0	8,361,329
County, City Sales Tax - Transportation Development District	3,307,315	0	0	0	3,307,315
Cons. Compensating UseTax	66,287,691	70,115	54,960,588	11,256,988	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	22,013,066	0	0	0	22,013,066
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	385,075	0	0	0	385,075
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	481,336	0	0	0	481,336
Retailer Compensating Tax	194,771,781	2,841,583	159,302,064	32,628,134	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	63,619,334	0	0	0	63,619,334
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	975,613	0	0	0	975,613
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 1,219,498	0	0	0	1,219,498
Total Sales and Use Taxes	\$ 1,518,027,483 \$	4,652,924 \$	896,109,375 \$	183,586,791 \$	433,678,391

^{*} \$8,415,018- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$49,000 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 September 2024

				I	Distribution of Taxes	
	Receipts			State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refun	ds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 84,555,895	\$	103,399 \$	56,051,122 \$	28,401,374 \$	0
E-85 (17¢)	274,494		0	182,182	92,312	0
Subtotal	\$ 84,830,389	\$	103,399 \$	56,233,304 \$	28,493,686 \$	0
M. C. Station Permits	77,753		0	51,605	26,148	0
Subtotal	\$ 77,753	\$	0 \$	51,605 \$	26,148 \$	0
Special Fuel Tax	\$ 31,661,431	\$	866,450 \$	20,438,629 \$	10,356,352 \$	0
Interstate M.F. User Tax	2,953,782		0	1,960,425	993,357	0
M. F. Tax, L. P.	334,565		0	222,051	112,514	0
Subtotal	\$ 34,949,779	\$	866,450 \$	22,621,105 \$	11,462,223 \$	0
Total Motor Fuel Taxes	\$ 119,857,920	\$	969,849 \$	78,906,014 \$	39,982,057 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 September 2024

				Distribution of Taxes and Fees					
	Receipts		5	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 18,560,147 \$	444	\$	371,194 \$	18,188,509	County, City Transient Guest			
Liquor Enforcement Tax	21,140,775	1,419		21,139,356	0	n/a			
Liquor Retail Excise Tax	15,341,951	5,236		3,834,179	766,836	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	10,735,700	Local Alcoholic Liquor			
Marijuana Tax	27,616	0		6,904	20,712	County Drug Tax			
Controlled Substance Tax	129,909	273		32,409	97,227	County Drug Tax			
Liquor Retail Excise Tax	2,762	0		829	1,933				
Bingo Hard Cards (Call Bingo)	566	0		0	566	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	76,313	0		0	76,313	State Charitable Gaming Regulation			
Cigarette Tax	22,707,522	153,901		22,553,621	0	n/a			
Electronic Cigarette Tax	1,015,207	0		1,015,207	0	n/a			
Tobacco Products Tax	2,666,063	0		2,666,063	0	n/a			
Waste Tire Excise Tax	239,095	2,527		0	236,568	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	1,675,869	0		0	1,675,869	Vehicle Rental Fund			
Oil Mineral Tax	9,760,396	650		9,076,564	683,182	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	946,054	7,392		872,955	65,706	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	1,001,449	0		0	1,001,449	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	667,450	0		0	667,450	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	143,830	0		0	143,830	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	224	0		0	224	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	22,999	0		2,221	20,778	Arkansas River Gaging Fund			
Sand Royalty	25,399	0		0	25,399	Sand Royalty			
Car Line Tax	1,215	0		0	1,215	Car Line Tax			
City Bond Finance	19,899,409	0		0	19,899,409	City Bond Finance			
Total Various Taxes	\$ 116,052,218 \$	171,842	\$	61,571,502 \$	54,308,874				

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

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				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 99,814 \$	13,000 \$	0 :	\$ 0 \$	86,814	n/a
Bingo License/Registration/Fines	925	0	0	0	925	State Charitable Gaming Reg
Raffle Registration Fee	1,375	75	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	15,940	0	0	0	15,940	ABC Modernization Fund
Liquid Fuel Carrier License	3,470	10	3,460	0	0	n/a
Gas Refund Permit	504	0	504	0	0	n/a
Petroleum Inspection	335,145	0	0	0	335,145	Petroleum Inspec. Fee
Oil Inspection	(52,678)	0	(52,678)	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	4,891,859	0	0	0	4,891,859	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	49,510	0	0	0	49,510	Public Water Supply
Water Protection Fee	776,762	8,117	0	0	768,645	State Water Plan
Clean Drinking Water Fee	717,538	4,290	0	33,665	679,582	State Water Plan
IFTA Decals	3,683	14	3,669	0	0	n/a
9-1-1 Prepaid Wireless Fee	495,613	0	0	0	495,613	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	35,842	0	0	0	35,842	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	9,471,019	0	0	0	9,471,019	Electronic Databases Fee
Publications Fee	17,649	0	0	0	17,649	Publications Fee
Special Training Fee	22,297	0	0	0	22,297	Special Training
Recovery/Enforcement Fees	727,453	0	0	0	727,453	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 18,604,240 \$	25,506 (\$	45,045)	\$ 33,665 \$	18,590,114	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

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			_		Distribution	of Taxes and	Fees		
	Rece	eipts	_	State General	Protested	Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund	Fund	Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	5	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 26,757 \$	0 \$	26,757 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	2,913,179	0	2,913,179		0	0	0
Gallonage Tax - Alcohol and Spirits	3,557,060	0	3,201,354		0	355,706	0
Gallonage Tax - Farm Winery	8,083	0	8,083		0	0	0
Gallonage Tax - Micro-brewery	44,510	0	44,510		0	0	0
Gallonage Tax - Micro-distillery	 1,510	0	1,359		0	151	0
Subtotal Gallonage Taxes	\$ 6,551,099 \$	0 \$	6,195,242 \$		0 \$	355,858 \$	0
Label Fees	\$ 246,750 \$	9,650 \$	237,100 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	190,291	15,415	174,876		0	0	0
Club/Drink License Fees	784,505	18,500	383,003		0	0	383,002
C. M. B. Retail Stamps	10,825	0	10,825		0	0	0
Fines	51,650	250	51,400		0	0	0
Total A.B.C. Taxes & Fees	\$ 7,835,120 \$	43,815 \$	7,052,446 \$		0 \$	355,858 \$	383,002

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

					Distri	bution of Taxes and	rees	
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	32,353,715 \$	18,341			\$ 0 \$		n/a
Title & Reg. Fees		758,249	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		651,238	0	0	0	0	,	VIPS/CAMA Tech Hardware
Title & Reg. Fees		420	0	0	0	0	420	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		207,476	0	207,476	0	0	0	n/a
Veh. Modernization Surcharge		3,760,366	0	3,760,366	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund
Vehicle Registration SGF		1,171,619	0	0	0	0	1,171,619	Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees		199,635	0	199,635	0	0	0	n/a
Apportioned Registration Fees		12,888,992	0	12,888,992	0	0	0	n/a
Veh. Dealers & Mfr. Fee		9,724	0	0	0	0	9,724	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		3,500	0	0	0	0	3,500	Co. Treas. Veh Lic. Fee
Dealer License Fees		297,643	0	297,643	0	0		n/a
KHP Staffing & Training Surcharge		1,881,491	0	0	0	0	1,881,491	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		993,845	0	0	0	0		Royalty License Plate
Vehicle Park Fee		969,365	0	0	0	0		Park Fee
Commercial Vehicle Fee		2,094,735	0	0	0	0	,	State General
Commercial Vehicle Fee		44,449	0	0	0	0	, ,	Comm Veh Admin System
Rental Vehicle Fee		177,767	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		1,663,435	0	1,663,435	0	0	,	n/a
Services/Fees (Record copies, etc.)		274,728	200	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	60,402,393 \$	18,541			\$ 0 \$	9,030,931	
Suction	Ψ	00,102,000 \$	10,5.1	<u> </u>	<u> </u>	Ψ υΨ	,,000,,001	_
DRIVER LICENSE FEES								
Operator - Class C	\$	2,031,083 \$	405	\$ 1,269,174	\$ 761,504	\$ 0 \$	0	n/a
Motorcycle - Class M		148,383	0	89,030	29,677	29,676	0	n/a
Chauffeur - Class A,B		32,184	0	25,747	6,437	0	0	n/a
Commercial Truck Driver Training		16,769	0	0	0	0	16,769	Truck Driver Training
Commercial Truck Driver Lic.		139,582	0	111,666	27,916	0	0	n/a
Commercial DL Drive Test Fee		17,620	0	0	0	0	17,620	Comm DL Drive Test Fee Fd
Photo Fee		1,575,779	0	0	0	0	1,575,779	Photo Fee
Ignition Interlock Designation Fee		13,483	0	0	0	0	13,483	DUI-IID Designation Fund
Miscellaneous Additional Fees		825,498	7,187	818,311	0	0	0	n/a
Reinstatement Fees		588,914	1,200	0	0	0	205,700	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	5,389,295 \$	8,791				2,211,365	
Dealer Fines	Ψ	1,250	0,771	1,250	0 025,555		2,211,303	
Total Division of Vehicles	\$	65,792,938 \$	27,332				11,242,297	
Total Division of Vollicies	Ψ	05,172,750 Ø	21,332	Ψ 22,000,077	Ψ 023,333	Ψ 27,070 Φ	11,474,491	