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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2026 August 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2026 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2025 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 990,626,398	\$ 1,045,512,653	\$ 54,886,255	\$ 0	5.54

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2025	FY 2026	Increase	Decrease	Percent
July	\$ 1,028,445,976	\$ 1,048,271,726	\$ 19,825,751	\$ 0	1.93
August	\$ 2,019,072,674	\$ 2,093,784,379	\$ 54,886,255	\$ 0	3.70

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2026

Fund State General Fund	August 2025 \$ 696,339,939	FYTD 2026 \$ 1,376,469,699
State Highway Fund	110,215,452	219,129,993
Div. Of Vehicle Operating Fund	90,059	176,656
City & County Fund: Highway Fund	13,042,908	26,234,886
City & County Fund: Sales Tax Fund	117,078,517	235,282,291
City & County Fund: Compensating Tax	34,211,409	66,565,665
City & County Fund: Transient Guest Fund	5,877,317	12,608,929
City & County Fund: Alcoholic Liquor Fund	3,403,068	7,060,240
City & County Fund: Rental Vehicle Fund	608,191	1,203,467
City & County Fund: Drug Tax Fund	25,617	28,476
City & County Fund: Mineral Production Fund	200,216	387,959
City & County Fund: Vehicle License Fee Fund	0	1,400
Blackout Plate	144,137	308,002
Community Alcoholic Intoxication Program Fund	438,220	866,338
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	0
State Charitable Gaming Regulation Fund	27,337	54,634
Waste Tire Management Fund	42,201	168,615
KCC Assmt Conservation	684,835	1,224,861
Dry Cleaning Tax Funds	51,549	110,239
Sand Royalty Fund	7,453	14,338
Arkansas River Gaging Fund	0	15,087
Car Line Tax Fund	0	0
City Bond Finance Fund	6,053,834	12,444,042
Various Bond Funds	7,700	63,600
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee Environmental Assurance	40,045 2,010,360	89,628
		4,610,606
Public Water Supply Fee Fund State Water Plan Fund	42,610 1,226,300	43,639 1,252,004
911 Prepaid Wireless Fee	1,220,300	321,836
Cigarette & Tobacco Product Reg.	16,833	32,988
Electronic Databases Fee Fund	2,790,738	4,808,158
Publications Fee Fund	6,521	14,365
Special Training Fund	22,821	33,276
Recovery Fund/Enf. Actions	310,990	978,007
Alcoholic Treatment Fund	157,120	315,425
KS Highway Patrol Motor Vehicle Fund	253,656	523,778
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	315,583	573,114
State Motorcycle Safety Fund	10,797	19,526
Photo Fee Fund	615,667	1,127,943
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	368,588	770,805
Park Fee Fund	340,540	683,718
Commercial Vehicle Admin System Fund	13,978	32,302
Commercial DL Drive Test Fee Fund	13,323	17,793
DUI-IID Designation Fund	4,700	8,640
Dealer & Manufacturer Fee Fund	2.877	8.431
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds Nonjudicial Salary Adjustment Fund	138,580 0	242.692 0
Highway Patrol & Truck Driver Training Funds	7,049	13,030
VIPS/CAMA	217,518	449,182
Sales State Fair	16,047	29,463
Rental Vehicle Adm Fee	108,959	127,702
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	5,120	10,280
KHP Staffing & Training Fund	646,622	1,269,384
Law Enforcement Training Center Fund	0	0
Taxpayer Refund Funds	47,102,801	114,957,247
Total Funds Distributed	\$ 1,045,512,653	\$ 2,093,784,379

Schedule I August, 2025

55,091,353

n/a

5.72 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In August, 2025 Compared With August, 2024

DIVISION OF TAXATION	August 2024	August 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease	
Corporate Income Tax	\$ 10,920,652	\$ 13,729,821	\$ 2,809,170	\$ 0	n/a	25.72 (
Corporate Estimated Tax	12,824,384	12,517,866		306,519	n/a	2.39 (
Franchise Tax	0	0		0	n/a	0 (
Individual Income Tax	20,356,073	17,236,341	0	3,119,732	n/a	15.33 (
Individual Estimated Tax	9,104,835	8,333,249		771,586	n/a	8.47	
Withholding Tax	327,932,421	372,863,707		0	n/a	13.70	
Inheritance Tax	0	0		0	n/a	0	
Estate Tax	0	0		0	n/a	0	
Privilege Tax	(46,804)	1,871	48,675	0	n/a	104.00	
Privilege Estimated Tax	29,240	192,205		0	n/a	557.34	
Sales Tax	269,063,094	263,491,693		5,571,401	n/a	2.07	
CoCi. Sales Tax	112,573,406	117,078,517		0	n/a	4.00	
Consumers' Comp. Use Tax	22,959,900	23,395,767		0	n/a	1.90	
CoCi. Consumers' Comp. Use Tax	7,911,335	8,378,878		0	n/a	5.91	
Retailers' Comp. Tax	64,665,565	73,543,896		0	n/a	13.73	
CoCi. Retailer Comp Tax	21,780,144	25,832,531	4,052,387	0	n/a	18.61	
Motor Fuel Taxes	38,868,568	38,974,785		0	n/a	0.27	
Motor Fuel Trip Permits	24,305	27,898		0	n/a	14.78	
Transient Guest Tax	6,209,472	6,006,549		202,923	n/a	3.27	
Liquor Enforcement Tax	6,906,720	6,833,429		73,291	n/a	1.06	
Liquor Retail Excise Tax	4,787,199	4,869,258		0	n/a	1.71	
Marijuana Tax	10,233	1,638		8,594	n/a	83.99	
Controlled Substance Tax	100,617	32,518		68,099	n/a	67.68	
Bingo Tax	26,142	26,937		0	n/a	3.04	
Motor Vehicle Rental Excise Tax	596,236	608,191	11,954	0	n/a	2.00	
Cigarette Tax	8,197,763	7,081,636		1,116,127	n/a	13.62	
Electronic Cigarette Tax	365,838	277,473		88,366	n/a	24.15	
Tobacco Products Tax	924,774	924,443		331	n/a	0.04	
Waste Tire Excise Tax	53,515	43,460		10,055	n/a	18.79	
Oil Mineral Tax	3,376,822	2,471,646		905,176	n/a	26.81	
Gas Mineral Tax	313,625	389,055		0	n/a	24.05	
KCC Oil Assessment Conservation	317,544	482,565		0	n/a	51.97	
KCC Gas Assessment Conservation	210,872	202,269		8,603	n/a	4.08	
Dry Cleaning Environmental Tax	38,995	51,281	12,287	0	n/a	31.51	
Dry Cleaning Solvent Tax	(408)	268		0	n/a	165.63	
Gas & Oil Royalty	4,032	4,395		0	n/a	9.00	
Sand Royalty	8,180	7,453		727	n/a	8.88	
Car Line Tax	0	0		0	n/a	0	
City Bond Finance	6,145,945	6,053,834		92,110	n/a	1.50	
Bonds, Licenses and Fees	6,069,482	6,754,745		0	n/a	11.29	
TOTAL - Division of Taxation	\$ 963,630,715	\$ 1,018,722,068	\$ 67,434,993	\$ 12,343,639	n/a	n/a	

n/a

n/a

n/a

Net Increase August, 2025 Over August, 2024

DIVISION OF PROPERTY VALUATION		August 2024		August 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase August, 2025 Over August, 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
DIVISION OF VEHICLES		August 2024		August 2025		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	11,493,671	\$	11,541,128	\$	47,457	\$	0	n/a	0.41 (I)
Title & Registration Fees(Repossessed Title)	\$	0		476		476		0	n/a	100.00 (I)
Title & Registration Fees	\$	267,874		253,656		0		14,218	n/a	5.31 (D)
Title & Registration Fees VIPS/CAMA	\$	230,223		217,518		0		12,705	n/a	5.52 (D)
Title & Registration Fees (Dir. Mail)	\$	74,299		71,543		0		2,756	n/a	3.71 (D)
Vehicle Modernization	\$	1,760,753		1,685,403		0		75,349	n/a	4.28 (D)
KHP Staffing & Training	\$	683,513		646,622		0		36,891	n/a	5.40 (D)
Law Enforcement Staffing & Training	\$	0		0		0		0	n/a	0 ()
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	352,921		368,588		15,667		0	n/a	4.44 (I)
Vehicle Park Fee	\$	339,160		340,540		1,380		0	n/a	0.41 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	63,108		70,175		7,067		0	n/a	11.20 (I)
Apportioned Registration Fees	\$	5,560,450		5,328,119		0		232,331	n/a	4.18 (D)
Commercial Vehicle Fees	\$	793,774		696,784		0		96,990	n/a	12.22 (D)
Full-Privilege License Fees	\$	3,341		2,877		0		465	n/a	13.90 (D)
Veh Fee Direct Mail Registration	\$	0		144,137		144,137		0	n/a n/a	100.00 (I)
Dealer Fines	\$	0		0		0		0		0 ()
Dealer License Fees	\$ \$	99,781		95,389		0		4,392	n/a	4.40 (D)
Driver License Fees Driver License Fees	\$ \$	2,109,317		2,075,948		0		33,369	n/a	4.40 (D) 1.58 (D)
Services (Record copies, etc.)	\$ \$	122,532		2,075,948		0		33,369	n/a	26.14 (D)
DOT Special Vehicle Permit Fees	φ	573,515		90,500 574,330		0 815		32,032	n/a	26.14 (D) 0.14 (I)
TOTAL - Division of Vehicles	\$	24,528,233	\$	24,203,733	\$	216,998	\$	541,498	n/a n/a	0.14 (I) n/a
Net Decrease August, 2025 Under August, 2024				, ,		,		,	(\$ 324,500)	1.32 (D)
Net Decrease August, 2023 Unioci August, 2027		n/a		n/a		n/a		n/a ((\$ 324,500)	1.34 (D)
		August		August					Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	9,313	\$	7,936	\$	0	\$	1,378	n/a	14.79 (D)
Gallonage Tax (Wines & Beer)	\$	980,720	4	913,351	¥	0	-	67,369	n/a n/a	6.87 (D)
Gallonage Tax (Whies & Beer) Gallonage Tax (Alcohol & Spirits)	\$	1,055,115		1,202,769		147,653		07,309		13.99 (I)
Gallonage Tax (Arconol & Spirits) Gallonage Tax (Farm Winery)	\$	3,513		2,286		147,033		1,226	n/a	34.91 (D)
Gallonage Tax (Micro-brewery)	\$ \$	14,773		11,802		0		2,971	n/a	20.11 (D)
Gallonage Tax (Micro-orewery) Gallonage Tax (Micro-distillery)	\$ \$	775		2,472		1,696		2,971	n/a	20.11 (D) 218.76 (I)
Total Gallonage Tax	\$	2,064,210	\$	2,472	\$	149,350	\$	72,945	n/a n/a	218./6 (I) n/a
Label Registration Fees		36,975		43,500		6,525		0	n/a	17.65 (I)
License, Permit & Reg. Fees		77,890		31,912		0,323		45,978	n/a	59.03 (D)
Club/Drink License Fees		269,775		320,300		50,525		0	n/a	18.73 (I)
C.M.B. License Fees		4,350		10,075		5,725		0	n/a	131.61 (I)
Fines		14,250		40,450		26,200		0	n/a	183.86 (I)
TOTAL - Division of A.B.C.	\$	2,467,450	\$	2,586,852	\$	238,325	\$		n/a	n/a
Net Increase August, 2025 Over August, 2024		n/a		n/a		n/a		n/a	\$ 119,402	4.84 (I)
TOTAL DEPARTMENT OF REVENUE	\$	990,626,398	\$	1,045,512,653	\$	67,890,316	\$	13,004,061	n/a	n/a
Net Increase August, 2025 Over August, 2024		n/a		n/a		n/a		n/a	\$ 54,886,255	5.54 (I)

Schedule II August, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2026 Compared With Fiscal Year 2025

	In Fiscal Year 20	26 Cor	npared With Fisca	ıl Yea	ar 2025		Net	Percent of
DIVISION OF TAXATION	Fiscal Year 2024		Fiscal Year 2025		Increase	Decrease	Increase or Decrease	Increase or Decrease
Corporate Income Tax	\$ 21,529,860) \$	25,429,589	\$	3,899,729	\$ 0	n/a	18.11 (I)
Corporate Estimated Tax	46,885,49		35,449,821		0	11,435,675	n/a	24.39 (D)
Franchise Tax		0	0		0	0	n/a	0 ()
Individual Income Tax	42,250,35	9	37,237,994		0	5,012,364	n/a	11.86 (D)
Individual Estimated Tax	17,340,19	0	17,514,069		173,879	0	n/a	1.00 (I)
Withholding Tax	651,541,59	1	737,399,392		85,857,801	0	n/a	13.18 (I)
Inheritance Tax		0	0		0	0	n/a	0 ()
Estate Tax		0	0		0	0	n/a	0 ()
Privilege Tax	(247,069	9)	832,433		1,079,503	0	n/a	436.92 (I)
Privilege Estimated Tax	441,97	9	567,698		125,719	0	n/a	28.44 (I)
Sales Tax	550,714,06	3	530,198,609		0	20,515,455	n/a	3.73 (D)
CoCi. Sales Tax	230,822,25	9	235,282,291		4,460,032	0	n/a	1.93 (I)
Consumers' Comp. Use Tax	44,638,36		46,578,169		1,939,809	0	n/a	4.35 (I)
CoCi. Consumers' Comp. Use Tax	15,402,47		16,646,021		1,243,542	0	n/a	8.07 (I)
Retailers' Comp. Tax	130,032,57		142,305,606		12,273,032	0	n/a	9.44 (I)
CoCi. Retailer Comp Tax	43,976,61		49,919,644		5,943,028	0	n/a	13.51 (I)
Motor Fuel Taxes	78,231,04		78,373,877		142,833	0	n/a	0.18 (I)
Motor Fuel Trip Permits	48,57		53,715		5,136	0	n/a	10.57 (I)
Transient Guest Tax	12,726,39		12,876,236		149,845	0	n/a	1.18 (I)
Liquor Enforcement Tax	14,264,66		14,132,073		0	132,589	n/a	0.93 (D)
Liquor Retail Excise Tax	10,207,96		10,094,753		0	113,211	n/a	1.11 (D)
Marijuana Tax	10,49		4,416		0	6,081	n/a	57.93 (D)
Controlled Substance Tax	111,24		33,551		0	77,698	n/a	69.84 (D)
Bingo Tax	50,93		51,784		846	0	n/a	1.66 (I)
Motor Vehicle Rental Excise Tax	1,129,73		1,203,467		73,729	0	n/a	6.53 (I)
Cigarette Tax	16,549,52		14,201,758		0	2,347,768	n/a	14.19 (D)
Electronic Cigarette Tax	676,01		540,863		0	135,155	n/a	19.99 (D)
Tobacco Products Tax	1,770,86		1,791,588		20,721	0	n/a	1.17 (I)
Waste Tire Excise Tax	195,32		169,874		0	25,449	n/a	13.03 (D)
Oil Mineral Tax	6,219,34		4,934,466		0	1,284,876	n/a	20.66 (D)
Gas Mineral Tax	554,22		790,783		236,554	0	n/a	42.68 (I)
KCC Oil Assessment Conservation	654,01		798,669		144,655	0	n/a	22.12 (I)
KCC Gas Assessment Conservation	441,08		426,192		0	14,894		3.38 (D)
Dry Cleaning Environmental Tax	105,98		109,365		3,382	0	n/a	3.19 (I)
Dry Cleaning Solvent Tax	(34		874		908	0	n/a	2,656.83 (I)
Gas & Oil Royalty	13,41		14,103		690	0	n/a	5.15 (I)
Sand Royalty	17,13		14,338		0	2,794	n/a	16.31 (D)
Car Line Tax	1,21		0		0	1,215	n/a	100.00 (D)
City Bond Finance	13,391,66		12,444,042		0	947,624	n/a	7.08 (D)
Bonds, Licenses and Fees	14,634,22		12,486,135		0	2,148,090	n/a	14.68 (D)
TOTAL - Division of Taxation	\$ 1,967,333,822			\$	117,775,372	\$ 44,200,938	n/a n/a	n/a
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025	n/a		n/a		n/a	n/a	\$ 73,574,434	3.74 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease		Percent of Increase of Decrease	or
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a) ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$			n/a	n/a	
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$	0	#DIV/0!	()
									Net		Percent of	
PARGON OF AFIROLES	J	Fiscal Year		Fiscal Year		*			Increase of		Increase o	
DIVISION OF VEHICLES Title & Registration Fees (Co. Treas.)	\$	2024 22,523,464	\$	2025 22,956,345	\$	Increase 432,881	\$	Decrease 0	Decrease		Decrease	e 2 (I)
Title & Registration Fees (Co. Treas.) Title & Registration Fees(Repossessed Title)	φ	22,523,464 420	Φ	22,956,345 1,048	ф	432,881 628	φ	0		n/a	1.92 149.52	
Title & Registration Fees (Repossessed 11tle) Title & Registration Fees		517,902		1,048 523,778		5,876		0		n/a		2 (1) 3 (I)
Title & Registration Fees Title & Registration Fees VIPS/CAMA		517,902 445,047		523,778 449,182		5,876 4,135		0		n/a		3 (I) 3 (I)
Title & Registration Fees VIPS/CAMA Title & Registration Fees (Dir. Mail)		445,047 142,194		449,182 148,095		4,135 5,901		0		n/a		5 (I)
Vehicle Modernization		3,441,833		3,333,657		5,901		108,175		n/a		(1) 4 (D)
Vehicle Modernization KHP Staffing & Training		3,441,833 1,319,813		3,333,65 / 1,269,384		0		108,175 50,430		n/a		+ (D) 2 (D)
		1,319,813		1,269,384		0		50,430		n/a		2 (D)) ()
Law Enforcement Staffing & Training Distinctive License Plate		0		0		0		0		n/a) ()) ()
		689,010		770,805		0 81,795		0		n/a	0 11.87	
Royalty License Plate Vehicle Park Fee		689,010 680,430		683,718		3,288		0		n/a		(I) 3 (I)
Mtr. Carrier Insp. & Reg. Fees		680,430 121,297				3,288 19,592		0		n/a	0.48 16.15	
				140,889				0		n/a		
Apportioned Registration Fees		9,681,982		9,935,581		253,600		0		n/a		2 (I)
Commercial Vehicle Fees		1,754,268		1,683,789		0		70,479		n/a		2 (D)
Full-Privilege License Fees Veh Fee Direct Meil Registration		9,894		9,831		208.002		63		n/a		3 (D)
Veh Fee Direct Mail Registration		0		308,002		308,002		0		n/a	100.00	
Dealer Fines		0		0		0		0		n/a) ()
Dealer License Fees		209,872		194,570		0		15,303		n/a		9 (D)
Driver License Fees		3,735,318		3,784,517		49,199		0		n/a		2 (I)
Services (Record copies, etc.)		200,261		176,881		0		23,380		n/a	11.67	. ,
DOT Special Vehicle Permit Fees		1,097,445		1,125,625		28,180		0		n/a	2.57	7 (I)
TOTAL - Division of Vehicles	\$	46,570,451	\$	47,495,696	\$	1,193,075	\$	267,830		n/a	n/a	1
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$ 925,2	246	1.99	(I)
									Net		Percent o	
THE ACCOUNT DEVENAGE CONTRI	,	Fiscal Year		Fiscal Year					Increase or		Increase o	
DIV OF ALCOHOLIC BEVERAGE CONTRL	Ф.	2024	ф.	2025	Ф.	Increase	ф	Decrease	Decrease		Decrease	
Gallonage Tax (Cereal Malt Beverage)	\$	15,761	\$	17,331	\$	1,570	\$			n/a		5 (I)
Gallonage Tax (Wines & Beer)		1,961,218		1,896,047		79,002		65,171		n/a		2 (D)
Gallonage Tax (Alcohol & Spirits)		2,231,142		2,309,144		78,002		0		n/a		(I)
Gallonage Tax (Farm Winery)		5,829		3,815		0		2,014		n/a	34.55	
Gallonage Tax (Micro-brewery)		32,555		32,874		320		0		n/a	0.98	
Gallonage Tax (Micro-distillery)	-	953	-	4,413		3,460	+	0		n/a	362.87	
Total Gallonage Tax	\$	4,247,458	\$	4,263,624	\$	83,351	\$	67,185		n/a	n/a	Į
Label Registration Fees		217,350		286,150		68,800		0		n/a	31.65	
License, Permit & Reg. Fees		125,167		81,742		0		43,425		n/a	34.69	. ,
Club/Drink License Fees		530,875		655,310		124,435		0		n/a	23.44	
C.M.B. License Fees		9,250		13,800		4,550		0		n/a	49.19	
Fines		38,000		79,800		41,800		0		n/a	110.00	(I)
TOTAL - Division of A.B.C.	\$	5,168,100	\$	5,380,426	\$	322,936	\$	110,610	_	n/a	n/a	1
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$ 212,3	,326	4.11	(I)
TOTAL DEPARTMENT OF REVENUE	\$	2,019,072,374	\$	2,093,784,379	\$	119,291,383	\$	44,579,377		n/a	n/a	1
Net Increase Fiscal Yr 2026 Over Fiscal Yr 2025		n/a		n/a		n/a		n/a	\$ 74,712,0	,006	3.70) (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 August 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
Corporate Income Tax	\$	13,729,821 \$	8,039,016 \$	5,690,806 \$	0 \$	0
Corporate Estimated Tax		12,517,866	0	12,517,866	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		17,236,341	30,623,304	(13,386,963)	0	0
Individual Estimated Tax		8,333,249	0	8,333,249	0	0
Withholding Tax		372,863,707	6,572,983	366,290,723	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		1,871	12,129	(10,258)	0	0
Privilege Estimated Tax		192,205	0	192,205	0	0
Total Income Taxes	\$	424,875,060 \$	45,247,432 \$	379,627,627 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 263,471,567 \$	720,611 \$	215,455,783 \$	47,295,172 \$	0
Sales Tax - KC Intermodal Facility District	3,028	0	0	3,028	0
Sales Tax - State Fair	17,098	0	0 \$	3,078 \$	14,020
County, City Sales Tax	110,450,422	0	0	0	110,450,422
County, City Sales Tax - Storm Mgt. & Flood Control	1,269,964	0	0	0	1,269,964
County, City Sales Tax - Johnson Co. Research Triangle	1,587,432	0	0	0	1,587,432
County, City Sales Tax - Community Development District	2,726,864	0	0	0	2,726,864
County, City Sales Tax - Transportation Development District	1,043,835	0	0	0	1,043,835
Cons. Compensating UseTax	23,395,767	32,538	19,157,848	4,205,381	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	8,145,836	0	0	0	8,145,836
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	103,575	0	0	0	103,575
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	129,466	0	0	0	129,466
Retailer Compensating Tax	73,543,896	838,097	59,618,755	13,087,044	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	25,133,408	0	0	0	25,133,408
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	310,724	0	0	0	310,724
County, City Retailer Comp Tax - Johnson Co. Research Triangle	388,399	0	0	0	388,399
Total Sales and Use Taxes	\$ 511,721,282 \$	1,591,246 \$	294,232,386 \$	64,593,703 \$	151,303,946

^{*} \$1,951,401 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

^{* \$50,000 --} Non-game paid from Income Tax Refund for the month

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 August 2025

			D	istribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 28,424,591	\$ 24,935 \$	18,848,852 \$	9,550,805 \$	0
E-85 (17¢)	134,409	0	89,207	45,202	0
Subtotal	\$ 28,559,000	\$ 24,935 \$	18,938,059 \$	9,596,007 \$	0
	25 000		10.715		
M. C. Station Permits	27,898	0	18,516	9,382	0
Subtotal	\$ 27,898	\$ 0 \$	18,516 \$	9,382 \$	0
Special Fuel Tax	\$ 10,281,962	\$ 194,201 \$	6,695,247 \$	3,392,514 \$	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	133,823	0	88,818	45,005	0
Subtotal	\$ 10,415,785	\$ 194,201 \$	6,784,065 \$	3,437,519 \$	0
Total Motor Fuel Taxes	\$ 39,002,683	\$ 219,135 \$	25,740,640 \$	13,042,908 \$	0

\$ 262,750,955

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 August 2025

			Distribution of Taxes and Fees					
	Receipts		S	tate General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 6,006,549 \$	9,287	\$	119,945 \$	5,877,317	County, City Transient Guest		
Liquor Enforcement Tax	6,833,429	0		6,833,429	0	n/a		
Liquor Retail Excise Tax	4,866,362	4,836		1,215,382	243,076	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	3,403,068	Local Alcoholic Liquor		
Marijuana Tax	1,638	0		410	1,229	County Drug Tax		
Controlled Substance Tax	32,518	0		8,130	24,389	County Drug Tax		
Liquor Retail Excise Tax	2,896	0		869	2,027			
Bingo Hard Cards (Call Bingo)	390	0		0		State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	26,547	0		0		State Charitable Gaming Regulatio		
Cigarette Tax	7,081,636	2,822		7,078,813	0	n/a		
Electronic Cigarette Tax	277,473	0		277,473	0	n/a		
Tobacco Products Tax	924,443	0		924,443	0	n/a		
Waste Tire Excise Tax	43,460	1,259		0	42,201	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	608,191	0		0	608,191	Vehicle Rental Fund		
Oil Mineral Tax	2,471,646	475		2,298,189	172,982	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	389,055	0		361,821	27,234	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	482,565	0		0	482,565	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	202,269	0		0	202,269	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	51,281	0		0	51,281	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	268	0		0	268	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	4,395	0		4,395	0	Arkansas River Gaging Fund		
Sand Royalty	7,453	0		0		Sand Royalty		
Car Line Tax	0	0		0		Car Line Tax		
City Bond Finance	6,053,834	0		0	6,053,834	City Bond Finance		
Total Various Taxes	\$ 36,368,299 \$	18,679	\$	19,123,299 \$	17,226,321			

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 August 2025

				Distribution of Taxes and Fees						
		Receipts	_	State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund			
	_									
Various Bonds	\$	14,700 \$	7,000 \$	0		7,700				
Bingo License/Registration/Fines		275	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee		125	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee		10	0	10	0	0	n/a			
ABC License/Registration/Fines		5,120	0	0	0	5,120	ABC Modernization Fund			
Liquid Fuel Carrier License Fee		280	0	280	0	0	n/a			
Gas Refund Permit Fee		66	0	66	0	0	n/a			
Petroleum Inspection Fee		40,045	0	0	0	40,045	Petroleum Inspec. Fee			
Oil Inspection Fee		80,088	0	80,088	0	0	n/a			
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee		2,010,360	0	0	0	2,010,360	Environmental Assur. / Below			
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship			
Public Water Supply Fee		42,610	0	0	0	42,610	Public Water Supply			
Water Protection Fee		627,418	0	0	0	627,418	State Water Plan			
Clean Drinking Water Fee		628,549	0	0	29,667	598,882	State Water Plan			
IFTA Decal Fee		1,243	0	1,243	0	0	n/a			
9-1-1 Prepaid Wireless Fee		155,951	0	0	0	155,951	911 Prepaid Wireless			
Non-Resident Contractor		0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee		16,833	0	0	0	16,833	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee		2,790,738	0	0	0	2,790,738	Electronic Databases Fee			
Publications Fee		6,521	0	0	0		Publications Fee			
Special Training Fee		22,821	0	0	0	- ,-	Special Training			
Recovery/Enforcement Fees		310,990	0	0	0		Recovery Fund/Enf Actions			
Services/Fees (copies, etc)		0	0	0	0	•	n/a			
Total Bonds, License and Fees	\$	6,754,745 \$	7,000 \$	81,687		6,636,390				

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 August 2025

					Distribi	tion of Taxes a	and Fees		
	R	eceipts		State General	Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	R	eceived	Refunds	Fund	Fund	Pre	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts		State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,936 \$	0 \$	7,936 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	913,351	0	913,351		0	0	0
Gallonage Tax - Alcohol and Spirits	1,202,769	0	1,082,492		0	120,277	0
Gallonage Tax - Farm Winery	2,286	0	2,286		0	0	0
Gallonage Tax - Micro-brewery	11,802	0	11,802		0	0	0
Gallonage Tax - Micro-distillery	 2,472	0	2,225		0	247	0
Subtotal Gallonage Taxes	\$ 2,140,615 \$	0 \$	2,020,092 \$		0 \$	120,524 \$	0
Label Fees	\$ 43,500 \$	5,000 \$	38,500 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	31,912	2,850	29,062		0	0	0
Club/Drink License Fees	320,300	6,060	157,120		0	0	157,120
C. M. B. Retail Stamps	10,075	0	10,075		0	0	0
Fines	40,450	0	40,450		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,586,852 \$	13,910 \$	2,295,299 \$		0 \$	120,524 \$	157,120

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 August 2025

						Distribution of	Taxes and Fees	
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	11,541,128 \$	4,614 \$	11,536,513	0	\$ 0 \$	0	n/a
Title & Reg. Fees		253,656	0	0	0	0	253,656	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		217,518	0	0	0	0	217,518	VIPS/CAMA Tech Hardware
Title & Reg. Fees		476	0	0	0	0	476	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		71,543	0	71,543	0	0	0	n/a
Veh. Modernization Surcharge		1,279,380	0	1,279,380	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee		230	0	0	0	0	230	n/a
Vehicle Registration SGF		405,794	0	0	0	0	405,794	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		70,175	0	70,175	0	0		n/a
Apportioned Registration Fees		5,328,119	0	5,328,119	0	0	0	n/a
Veh. Dealers & Mfr. Fee		2,877	0	0	0	0		Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Blackout License Plate		144,137	0	0	0	0	144,137	Blackout License Plate
Dealer License Fees		95,389	0	95,389	0	0	*	n/a
KHP Staffing & Training Surcharge		646,622	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		368,588	0	0	0	0		Royalty License Plate
Vehicle Park Fee		340,540	0	0	0	0		Park Fee
Commercial Vehicle Fee		573,847	0	0	0	0	,	State General
Commercial Vehicle Fee		13,978	0	0	0	0	,	Comm Veh Admin System
Rental Vehicle Fee		108,959	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		574,330	0	574,330	0	0		n/a
Services/Fees (Record copies, etc.)		90,500	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	22,127,785 \$	4,614 \$	18,955,449		\$ 0 \$	3,167,722	
Suctour	Ψ	22,127,700 \$	ι,στι φ	10,222,		Ψ	5,107,722	_
DRIVER LICENSE FEES								
Operator - Class C	\$	781,671 \$	55 \$	488,510 \$	3 293,106	\$ 0 \$	0	n/a
Motorcycle - Class M		53,988	0	32,393	10,798	10,797		n/a
Chauffeur - Class A,B		10,228	0	8,182	2,046	0		n/a
Commercial Truck Driver Training		5,901	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		48,164	0	38,531	9,633	0		n/a
Commercial DL Drive Test Fee		13,323	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		615,667	0	0	0	0	,	Photo Fee
Ignition Interlock Designation Fee		4,700	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		329,107	730	328,377	0	0		n/a
Reinstatement Fees		213,201	0	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	2,075,948 \$	785 \$	895,993			852,791	
Dealer Fines	Ψ	0	0	0	0	0	0	_
Total Division of Vehicles	\$	24,203,733 \$	5,399 \$	19,851,441			4,020,513	
Total Division of Vehicles	Ψ	4+,4U3,133 \$	2,277 \$	17,031,441	, 313,363	ψ 10,/7/ \$	+,020,313	

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 1 August 2025

Distribution of Taxes and Fees

				State General	State Highway	Skill Program	_
INCOME TAXES	Recei	pts	Refunds	Fund	Fund	Repayment	
Corporate Income Tax	\$ 25	429,589 \$	24,146,552 \$	1,283,037 \$	0 \$		Λ
•	· · · · · · · · · · · · · · · · · · ·	, ,	24,140,332 \$		0 \$	`	0
Corporate Estimated Tax	33,	449,821	U	35,449,821	U	(J
Franchise Tax		0	0	0	0	(0
* Individual Income Tax	37,	237,994	76,329,403	(39,091,409)	0	(0
Individual Estimated Tax	17,	514,069	0	17,514,069	0	(0
Withholding Tax	737,	399,392	7,094,144	730,305,248	0	(0
Inheritance Tax		0	0	0	0	(0
Estate Tax		0	0	0	0	(0
Privilege Tax		832,433	2,262,345	(1,429,912)	0	(0
Privilege Estimated Tax		567,698	0	567,698	0	(0
Total Income Taxes	\$ 854,	430,996 \$	109,832,443 \$	744,598,553 \$	0 \$		0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 530,159,829 \$	2,767,633 \$	432,461,600 \$	94,930,596 \$	0
Sales Tax - KC Intermodal Facility District	5,321	0	0	5,321	0
Sales Tax - State Fair	33,459	0	0 \$	6,023 \$	27,436
County, City Sales Tax	221,223,187	0	0	0	221,223,187
County, City Sales Tax - Storm Mgt. & Flood Control	2,671,335	0	0	0	2,671,335
County, City Sales Tax - Johnson Co. Research Triangle	3,339,120	0	0	0	3,339,120
County, City Sales Tax - Community Development District	5,825,567	0	0	0	5,825,567
County, City Sales Tax - Transportation Development District	2,223,083	0	0	0	2,223,083
Cons. Compensating UseTax	46,578,169	79,983	38,128,512	8,369,673	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	16,130,093	0	0	0	16,130,093
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	229,303	0	0	0	229,303
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	286,625	0	0	0	286,625
Retailer Compensating Tax	142,305,606	1,555,669	115,414,948	25,334,989	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	48,371,860	0	0	0	48,371,860
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	687,910	0	0	0	687,910
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 859,874	0	0	0	859,874
Total Sales and Use Taxes	\$ 1,020,930,339 \$	4,403,285 \$	586,005,060 \$	128,646,602 \$	301,875,392

^{* \$5,173,206 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$50,000 --} Non-game paid from Income Tax Refund Fund YTD.

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 2 August 2025

]	Distribution of Taxes	
MOTOR FUEL TAXES		Receipts Received		Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Mater Fuel Ten Deculer	¢	56 074 650	¢	24.440 \$	27.701.219 €	10 149 002 ¢	0
Motor Fuel Tax, Regular E-85 (17¢)	\$	56,974,650 217,845	\$	34,440 \$	37,791,218 \$ 144,584	19,148,993 \$ 73,261	0
Subtotal	\$	57,192,496	\$	34,440 \$	37,935,802 \$	19,222,254 \$	0
M. C. Station Permits		53,715		0	35,651	18,064	0
Subtotal	\$	53,715	\$	0 \$	35,651 \$	18,064 \$	0
Special Fuel Tax	\$	20,871,837	\$	382,790 \$	3 13,598,581 \$	6,890,467 \$	0
Interstate M.F. User Tax M. F. Tax, L. P.		0 309,543		0	0 205,444	0 104,099	0
Subtotal	\$	21,181,381	\$	382,790 \$	3 13,804,025 \$	6,994,566 \$	0
Total Motor Fuel Taxes	\$	78,427,592	\$	417,230 \$	51,775,478 \$	26,234,884 \$	0

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 3 August 2025

				Distribution of Taxes and Fees					
	Receipts		S	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 12,876,236 \$	9,982	\$	257,325 \$	12,608,929	County, City Transient Guest			
Liquor Enforcement Tax	14,132,073	11,005		14,121,068	0	n/a			
Liquor Retail Excise Tax	10,091,857	5,799		2,521,515	504,303	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	7,060,240	Local Alcoholic Liquor			
Marijuana Tax	4,416	0		1,104	3,312	County Drug Tax			
Controlled Substance Tax	33,551	0		8,388	25,163	County Drug Tax			
Liquor Retail Excise Tax	2,896	0		869	2,027				
Bingo Hard Cards (Call Bingo)	689	0		0	689	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	51,095	0		0	51,095	State Charitable Gaming Regulation			
Cigarette Tax	14,201,758	11,229		14,190,530	0	n/a			
Electronic Cigarette Tax	540,863	0		540,863	0	n/a			
Tobacco Products Tax	1,791,588	0		1,791,588	0	n/a			
Waste Tire Excise Tax	169,874	1,259		0	168,615	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	1,203,467	0		0	1,203,467	Vehicle Rental Fund			
Oil Mineral Tax	4,934,466	182,975		4,418,887	332,604	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	790,783	0		735,428	55,355	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	798,669	0		0	798,669	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	426,192	0		0	426,192	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	109,365	0		0	109,365	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	874	0		0	874	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	14,103	0		(984)	15,087	Arkansas River Gaging Fund			
Sand Royalty	14,338	0		0		Sand Royalty			
Car Line Tax	0	0		0	0	Car Line Tax			
City Bond Finance	12,444,042	0		0	12,444,042	City Bond Finance			
Total Various Taxes	\$ 74,633,196 \$	222,248	\$	38,586,581 \$	35,824,367				

DIVISION OF TAXATION Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 4 August 2025

				Distribution of	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 74,100 \$	10,500 \$	0	\$ 0 \$	63,600	n/a
Bingo License/Registration/Fines	2,150	0	0	0	2,150	State Charitable Gaming Reg
Raffle Registration Fee	750	50	0	0	700	State Charitable Gaming Reg
Liquified Petroleum License Fee	10	0	10	0	0	n/a
ABC License/Registration/Fines	10,280	0	0	0	10,280	ABC Modernization Fund
Liquid Fuel Carrier License	1,230	0	1,230	0	0	n/a
Gas Refund Permit	180	0	180	0	0	n/a
Petroleum Inspection	89,628	0	0	0	89,628	Petroleum Inspec. Fee
Oil Inspection	179,251	0	179,251	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	4,610,606	0	0	0	4,610,606	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	43,639	0	0	0	43,639	Public Water Supply
Water Protection Fee	642,856	0	0	0	642,856	State Water Plan
Clean Drinking Water Fee	639,324	0	0	30,176	609,148	State Water Plan
IFTA Decals	3,499	0	3,499	0	0	n/a
9-1-1 Prepaid Wireless Fee	321,836	0	0	0	321,836	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	32,988	0	0	0	32,988	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	4,808,158	0	0	0	4,808,158	Electronic Databases Fee
Publications Fee	14,365	0	0	0	14,365	Publications Fee
Special Training Fee	33,276	0	0	0	33,276	Special Training
Recovery/Enforcement Fees	978,007	0	0	0	978,007	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 12.486.135 \$	10,550 \$	184,171	\$ 30.176 \$	12.261.238	=

DIVISION OF PROPERTY VALUATIONFiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 5 August 2025

						Distribution of	Taxes and F	ees		
	Recei	pts		State General		Protested	Alcohol	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2026 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 17,331 \$	0 \$	17,331 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	1,896,047	0	1,896,047		0	0	0
Gallonage Tax - Alcohol and Spirits	2,309,144	0	2,078,230		0	230,914	0
Gallonage Tax - Farm Winery	3,815	0	3,815		0	0	0
Gallonage Tax - Micro-brewery	32,874	0	32,874		0	0	0
Gallonage Tax - Micro-distillery	 4,413	0	3,972		0	441	0
Subtotal Gallonage Taxes	\$ 4,263,624 \$	0 \$	4,032,269 \$		0 \$	231,355 \$	0
Label Fees	\$ 286,150 \$	23,325 \$	262,825 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	81,742	4,650	77,092		0	0	0
Club/Drink License Fees	655,310	24,460	315,425		0	0	315,425
C. M. B. Retail Stamps	13,800	0	13,800		0	0	0
Fines	79,800	4,250	75,550		0	0	0
Total A.B.C. Taxes & Fees	\$ 5,380,426 \$	56,685 \$	4,776,961 \$		0 \$	231,355 \$	315,425

DIVISION OF VEHICLES

Fiscal Year 2026 Cumulative Taxes and Fees

Schedule IV, Page 6 August 2025

Distribution of Taxes and Fees

				0.1			
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.) \$		10,908 \$	22,945,438 \$		\$ 0 \$) n/a
Title & Reg. Fees	523,778	0	0	0	0	•	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	449,182	0	0	0	0	·	2 VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,048	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	148,095	0	148,095	0	0) n/a
Veh. Modernization Surcharge	2,537,962	0	2,537,962	0	0		Div of Vehicles Modernization Fd
Certificate of Compliance Fee	1,107	0	0	0	0	1,107	
Vehicle Registration SGF	794,588	0	0	0	0	· ·	Criminal Justice Info System Line F
Motor Carrier Insp. & Reg. Fees	140,889	0	140,889	0	0	0) n/a
Apportioned Registration Fees	9,935,581	0	9,935,581	0	0	0	0 n/a
Veh. Dealers & Mfr. Fee	8,431	0	0	0	0	,	Veh. Dealers & Mfr. Fee
Blackout License Plate	308,002	0	0	0	0	308,002	Blackout License Plate
Co. Treas. Veh Lic. Fee	1,400	0	0	0	0	1,400	Co. Treas. Veh Lic. Fee
Dealer License Fees	194,570	0	194,570	0	0	0) n/a
KHP Staffing & Training Surcharge	1,269,384	0	0	0	0	1,269,384	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	770,805	0	0	0	0	770,805	Royalty License Plate
Vehicle Park Fee	683,718	0	0	0	0		Park Fee
Commercial Vehicle Fee	1,523,785	0	0	0	0		State General
Commercial Vehicle Fee	32,302	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee	127,702	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	1,125,625	0	1,125,625	0	0		n/a
Services/Fees (Record copies, etc.)	176,881	20	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
Subtotal \$		10,928 \$	37,028,160 \$		\$ 0 \$	6,672,093	
<u> </u>	13,711,177 ψ	10,720 ψ	37,020,100 ¢		Ψ	0,072,073	_
DRIVER LICENSE FEES							
Operator - Class C \$	1,419,193 \$	127 \$	886,916 \$	532,150	\$ 0 \$	0) n/a
Motorcycle - Class M	97,634	0	58,580	19,527	19,527	0) n/a
Chauffeur - Class A,B	19,621	0	15,696	3,925	0	0) n/a
Commercial Truck Driver Training	10,671	0	0	0	0	10,671	Truck Driver Training
Commercial Truck Driver Lic.	87,566	0	70,052	17,513	0) n/a
Commercial DL Drive Test Fee	17,793	0	0	0	0	17,793	Comm DL Drive Test Fee Fd
Photo Fee	1,127,943	0	0	0	0	1,127,943	Photo Fee
Ignition Interlock Designation Fee	8,640	0	0	0	0	8,640	DUI-IID Designation Fund
Miscellaneous Additional Fees	621,319	2,983	618,336	0	0) n/a
Reinstatement Fees	374,140	767	0	0	0	130.680	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment
Subtotal \$	3,784,517 \$	3,877 \$	1,649,581 \$			1,538,418	
Subtotal Dealer Fines	3,/84,31/ \$	0	1,049,381 \$	0		1,338,418	
Total Division of Vehicles \$	47,495,696 \$		38,677,741 \$				
Total Division of Venicles \$	47,490,090 \$	14,805 \$	38,0//,/41 \$	3/3,114	\$ 19,527 \$	8,210,511	