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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2025
July 2024**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2024</u>		<u>FY 2025</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	1,043,378,899	\$	1,028,445,976	\$ 0	\$	14,932,924	1.43

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2024</u>		<u>FY 2025</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	1,043,378,899	\$	1,028,445,976	\$ 0	\$	14,932,924	1.43

Mark A. Burghart

Mark A. Burghart
Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund	July 2024	FYTD 2025
State General Fund	\$ 672,846,153	\$ 672,846,153
State Highway Fund	106,436,684	106,436,684
Div. Of Vehicle Operating Fund	75,543	75,543
City & County Fund: Highway Fund	13,190,222	13,190,222
City & County Fund: Sales Tax Fund	118,248,853	118,248,853
City & County Fund: Compensating Tax	29,687,615	29,687,615
City & County Fund: Transient Guest Fund	6,386,146	6,386,146
City & County Fund: Alcoholic Liquor Fund	3,790,490	3,790,490
City & County Fund: Rental Vehicle Fund	533,502	533,502
City & County Fund: Drug Tax Fund	7,968	7,968
City & County Fund: Mineral Production Fund	215,773	215,773
City & County Fund: Vehicle License Fee Fund	3,500	3,500
Community Alcoholic Intoxication Program Fund	449,618	449,618
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	0
State Charitable Gaming Regulation Fund	25,971	25,971
Waste Tire Management Fund	139,637	139,637
KCC Assmt Conservation	566,684	566,684
Dry Cleaning Tax Funds	67,362	67,362
Sand Royalty Fund	8,951	8,951
Arkansas River Gaging Fund	20,778	20,778
Car Line Tax Fund	1,215	1,215
City Bond Finance Fund	7,245,722	7,245,722
Various Bond Funds	52,314	52,314
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	72,025	72,025
Environmental Assurance	2,612,074	2,612,074
Public Water Supply Fee Fund	9,435	9,435
State Water Plan Fund	276,210	276,210
911 Prepaid Wireless Fee	170,693	170,693
Cigarette & Tobacco Product Reg.	16,556	16,556
Electronic Databases Fee Fund	5,057,222	5,057,222
Publications Fee Fund	5,653	5,653
Special Training Fund	120	120
Recovery Fund/Enf. Actions	212,691	212,691
Alcoholic Treatment Fund	127,800	127,800
KS Highway Patrol Motor Vehicle Fund	250,028	250,028
DOC Community Corrections Supervision Fund	1,100	1,100
State Vehicle Safety Fund	246,622	246,622
State Motorcycle Safety Fund	8,483	8,483
Photo Fee Fund	475,548	475,548
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	336,089	336,089
Park Fee Fund	341,270	341,270
Commercial Vehicle Admin System Fund	17,838	17,838
Commercial DL Drive Test Fee Fund	4,485	4,485
DUI-IID Designation Fund	3,750	3,750
Dealer & Manufacturer Fee Fund	3,052	3,052
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	113,747	113,747
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,088	6,088
VIPS/CAMA	214,824	214,824
Sales State Fair	10,855	10,855
Rental Vehicle Adm Fee	13,547	13,547
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,680	4,680
KHP Staffing & Training Fund	636,300	636,300
Law Enforcement Training Center Fund	0	0
Taxpayer Refund Funds	57,196,487	57,196,487
Total Funds Distributed	\$ 1,028,445,976	\$ 1,028,445,976

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2024

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2024 Compared With July, 2023**

DIVISION OF TAXATION	July 2023	July 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 13,332,515	\$ 10,609,209	\$ 0	\$ 2,723,306	n/a	20.43 (D)
Corporate Estimated Tax	35,392,288	34,061,112	0	1,331,176	n/a	3.76 (D)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	15,608,181	21,894,286	6,286,105	0	n/a	40.27 (I)
Individual Estimated Tax	7,910,554	8,235,355	324,801	0	n/a	4.11 (I)
Withholding Tax	335,408,688	323,609,170	0	11,799,518	n/a	3.52 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	479,736	(200,265)	0	680,001	n/a	141.74 (D)
Privilege Estimated Tax	80,433	412,739	332,306	0	n/a	413.15 (I)
Sales Tax	292,984,246	281,650,969	0	11,333,277	n/a	3.87 (D)
Co.-Ci. Sales Tax	123,752,956	118,248,853	0	5,504,103	n/a	4.45 (D)
Consumers' Comp. Use Tax	21,597,876	21,678,460	80,584	0	n/a	0.37 (I)
Co.-Ci. Consumers' Comp. Use Tax	7,443,132	7,491,144	48,012	0	n/a	0.65 (I)
Retailers' Comp. Tax	66,329,462	65,367,008	0	962,454	n/a	1.45 (D)
Co.-Ci. Retailer Comp Tax	15,242,146	22,196,471	6,954,326	0	n/a	45.63 (I)
Motor Fuel Taxes	37,625,041	39,362,476	1,737,434	0	n/a	4.62 (I)
Motor Fuel Trip Permits	26,829	24,274	0	2,555	n/a	9.52 (D)
Transient Guest Tax	6,475,475	6,516,919	41,444	0	n/a	0.64 (I)
Liquor Enforcement Tax	7,269,281	7,357,942	88,661	0	n/a	1.22 (I)
Liquor Retail Excise Tax	5,273,703	5,420,766	147,063	0	n/a	2.79 (I)
Marijuana Tax	5,376	265	0	5,111	n/a	95.07 (D)
Controlled Substance Tax	48,585	10,632	0	37,953	n/a	78.12 (D)
Bingo Tax	30,724	24,796	0	5,927	n/a	19.29 (D)
Motor Vehicle Rental Excise Tax	522,560	533,502	10,942	0	n/a	2.09 (I)
Cigarette Tax	8,929,019	8,351,763	0	577,256	n/a	6.46 (D)
Electronic Cigarette Tax	408,667	310,180	0	98,487	n/a	24.10 (D)
Tobacco Products Tax	922,694	846,094	0	76,601	n/a	8.30 (D)
Waste Tire Excise Tax	99,391	141,808	42,417	0	n/a	42.68 (I)
Oil Mineral Tax	3,158,533	2,842,520	0	316,013	n/a	10.01 (D)
Gas Mineral Tax	325,112	240,604	0	84,508	n/a	25.99 (D)
KCC Oil Assessment Conservation	348,797	336,470	0	12,327	n/a	3.53 (D)
KCC Gas Assessment Conservation	248,669	230,214	0	18,456	n/a	7.42 (D)
Dry Cleaning Enviromental Tax	70,459	66,988	0	3,471	n/a	4.93 (D)
Dry Cleaning Solvent Tax	260	374	114	0	n/a	43.81 (I)
Gas & Oil Royalty	9,283	9,380	98	0	n/a	1.05 (I)
Sand Royalty	14,120	8,951	0	5,169	n/a	36.61 (D)
Car Line Tax	0	1,215	1,215	0	n/a	100.00 (I)
City Bond Finance	5,407,199	7,245,722	1,838,523	0	n/a	34.00 (I)
Bonds, Licenses and Fees	7,629,584	8,564,742	935,158	0	n/a	12.26 (I)
TOTAL - Division of Taxation	\$ 1,020,411,573	\$ 1,003,703,108	\$ 18,869,203	\$ 35,577,667	n/a	n/a
Net Decrease July, 2024 Under July, 2023	n/a	n/a	n/a	n/a	(\$ 16,708,465)	1.64 (D)

	July 2023	July 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase July, 2024 Over July, 2023	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()
	July 2023	July 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 9,699,600	\$ 11,029,794	\$ 1,330,194	\$ 0	n/a	13.71 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	420	420	0	n/a	100.00 (I)
Title & Registration Fees	\$ 233,143	250,028	16,885	0	n/a	7.24 (I)
Title & Registration Fees VIPS/CAMA	\$ 200,112	214,824	14,711	0	n/a	7.35 (I)
Title & Registration Fees (Dir. Mail)	\$ 64,504	67,894	3,390	0	n/a	5.26 (I)
Vehicle Modernization	\$ 1,134,612	1,681,080	546,468	0	n/a	48.16 (I)
KHP Staffing & Training	\$ 559,590	636,300	76,710	0	n/a	13.71 (I)
Law Enforcement Staffing & Training	\$ 350,080	0	0	350,080	n/a	100.00 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 280,040	336,089	56,049	0	n/a	20.01 (I)
Vehicle Park Fee	\$ 299,295	341,270	41,975	0	n/a	14.02 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 63,984	58,189	0	5,796	n/a	9.06 (D)
Apportioned Registration Fees	\$ 3,588,281	4,121,531	533,251	0	n/a	14.86 (I)
Commercial Vehicle Fees	\$ 1,087,647	960,494	0	127,153	n/a	11.69 (D)
Full-Privilege License Fees	\$ 9,054	6,552	0	2,502	n/a	27.63 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 90	0	0	90	n/a	100.00 (D)
Dealer License Fees	\$ 88,144	110,092	21,948	0	n/a	24.90 (I)
Driver License Fees	\$ 1,670,564	1,626,001	0	44,563	n/a	2.67 (D)
Services (Record copies, etc.)	\$ 97,988	77,729	0	20,259	n/a	20.67 (D)
DOT Special Vehicle Permit Fees	\$ 611,790	523,930	0	87,860	n/a	14.36 (D)
TOTAL - Division of Vehicles	\$ 20,038,519	\$ 22,042,218	\$ 2,642,001	\$ 638,302	n/a	n/a
Net Increase July, 2024 Over July, 2023	n/a	n/a	n/a	n/a	\$ 2,003,699	10.00 (I)
	July 2023	July 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallorage Tax (Cereal Malt Beverage)	\$ 9,344	\$ 6,448	\$ 0	\$ 2,897	n/a	31.00 (D)
Gallorage Tax (Wines & Beer)	\$ 945,786	980,498	34,712	0	n/a	3.67 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 1,297,045	1,176,027	0	121,018	n/a	9.33 (D)
Gallorage Tax (Farm Winery)	\$ 3,121	2,316	0	805	n/a	25.79 (D)
Gallorage Tax (Micro-brewery)	\$ 18,626	17,781	0	845	n/a	4.54 (D)
Gallorage Tax (Micro-distillery)	\$ 1,997	178	0	1,819	n/a	91.09 (D)
Total Gallorage Tax	\$ 2,275,919	\$ 2,183,247	\$ 34,712	\$ 127,384	n/a	n/a
Label Registration Fees	236,700	180,375	0	56,325	n/a	23.80 (D)
License, Permit & Reg. Fees	43,505	47,277	3,772	0	n/a	8.67 (I)
Club/Drink License Fees	298,400	261,100	0	37,300	n/a	12.50 (D)
C.M.B. License Fees	4,025	4,900	875	0	n/a	21.74 (I)
Fines	70,259	23,750	0	46,509	n/a	66.20 (D)
TOTAL - Division of A.B.C.	\$ 2,928,807	\$ 2,700,649	\$ 39,359	\$ 267,517	n/a	n/a
Net Decrease July, 2024 Under July, 2023	n/a	n/a	n/a	n/a	(\$ 228,158)	7.79 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,043,378,899	\$ 1,028,445,976	\$ 21,550,563	\$ 36,483,487	n/a	n/a
Net Decrease July, 2024 Under July, 2023	n/a	n/a	n/a	n/a	(\$ 14,932,924)	1.43 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2025 Compared With Fiscal Year 2024

DIVISION OF TAXATION	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 13,332,515	\$ 10,609,209	\$ 0	\$ 2,723,306	n/a	20.43 (D)
Corporate Estimated Tax	35,392,288	34,061,112	0	1,331,176	n/a	3.76 (D)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	15,608,181	21,894,286	6,286,105	0	n/a	40.27 (I)
Individual Estimated Tax	7,910,554	8,235,355	324,801	0	n/a	4.11 (I)
Withholding Tax	335,408,688	323,609,170	0	11,799,518	n/a	3.52 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	479,736	(200,265)	0	680,001	n/a	141.74 (D)
Privilege Estimated Tax	80,433	412,739	332,306	0	n/a	413.15 (I)
Sales Tax	292,984,246	281,650,969	0	11,333,277	n/a	3.87 (D)
Co.-Ci. Sales Tax	123,752,956	118,248,853	0	5,504,103	n/a	4.45 (D)
Consumers' Comp. Use Tax	21,597,876	21,678,460	80,584	0	n/a	0.37 (I)
Co.-Ci. Consumers' Comp. Use Tax	7,443,132	7,491,144	48,012	0	n/a	0.65 (I)
Retailers' Comp. Tax	66,329,462	65,367,008	0	962,454	n/a	1.45 (D)
Co.-Ci. Retailer Comp Tax	15,242,146	22,196,471	6,954,326	0	n/a	45.63 (I)
Motor Fuel Taxes	37,625,041	39,362,476	1,737,434	0	n/a	4.62 (I)
Motor Fuel Trip Permits	26,829	24,274	0	2,555	n/a	9.52 (D)
Transient Guest Tax	6,475,475	6,516,919	41,444	0	n/a	0.64 (I)
Liquor Enforcement Tax	7,269,281	7,357,942	88,661	0	n/a	1.22 (I)
Liquor Retail Excise Tax	5,273,703	5,420,766	147,063	0	n/a	2.79 (I)
Marijuana Tax	5,376	265	0	5,111	n/a	95.07 (D)
Controlled Substance Tax	48,585	10,632	0	37,953	n/a	78.12 (D)
Bingo Tax	30,724	24,796	0	5,927	n/a	19.29 (D)
Motor Vehicle Rental Excise Tax	522,560	533,502	10,942	0	n/a	2.09 (I)
Cigarette Tax	8,929,019	8,351,763	0	577,256	n/a	6.46 (D)
Electronic Cigarette Tax	408,667	310,180	0	98,487	n/a	24.10 (D)
Tobacco Products Tax	922,694	846,094	0	76,601	n/a	8.30 (D)
Waste Tire Excise Tax	99,391	141,808	42,417	0	n/a	42.68 (I)
Oil Mineral Tax	3,158,533	2,842,520	0	316,013	n/a	10.01 (D)
Gas Mineral Tax	325,112	240,604	0	84,508	n/a	25.99 (D)
KCC Oil Assessment Conservation	348,797	336,470	0	12,327	n/a	3.53 (D)
KCC Gas Assessment Conservation	248,669	230,214	0	18,456	n/a	7.42 (D)
Dry Cleaning Enviromental Tax	70,459	66,988	0	3,471	n/a	4.93 (D)
Dry Cleaning Solvent Tax	260	374	114	0	n/a	43.81 (I)
Gas & Oil Royalty	9,283	9,380	98	0	n/a	1.05 (I)
Sand Royalty	14,120	8,951	0	5,169	n/a	36.61 (D)
Car Line Tax	0	1,215	1,215	0	n/a	100.00 (I)
City Bond Finance	5,407,199	7,245,722	1,838,523	0	n/a	34.00 (I)
Bonds, Licenses and Fees	7,629,584	8,564,742	935,158	0	n/a	12.26 (I)
TOTAL - Division of Taxation	\$ 1,020,411,573	\$ 1,003,703,108	\$ 18,869,203	\$ 35,577,667	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024	n/a	n/a	n/a	n/a	(\$ 16,708,465)	1.64 (D)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()

DIVISION OF VEHICLES	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,699,600	\$ 11,029,794	\$ 1,330,194	\$ 0	n/a	13.71 (I)
Title & Registration Fees(Repossessed Title)	0	420	420	0	n/a	100.00 (I)
Title & Registration Fees	233,143	250,028	16,885	0	n/a	7.24 (I)
Title & Registration Fees VIPS/CAMA	200,112	214,824	14,711	0	n/a	7.35 (I)
Title & Registration Fees (Dir. Mail)	64,504	67,894	3,390	0	n/a	5.26 (I)
Vehicle Modernization	1,134,612	1,681,080	546,468	0	n/a	48.16 (I)
KHP Staffing & Training	559,590	636,300	76,710	0	n/a	13.71 (I)
Law Enforcement Staffing & Training	350,080	0	0	350,080	n/a	100.00 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	280,040	336,089	56,049	0	n/a	20.01 (I)
Vehicle Park Fee	299,295	341,270	41,975	0	n/a	14.02 (I)
Mtr. Carrier Insp. & Reg. Fees	63,984	58,189	0	5,796	n/a	9.06 (D)
Apportioned Registration Fees	3,588,281	4,121,531	533,251	0	n/a	14.86 (I)
Commercial Vehicle Fees	1,087,647	960,494	0	127,153	n/a	11.69 (D)
Full-Privilege License Fees	9,054	6,552	0	2,502	n/a	27.63 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	90	0	0	90	n/a	100.00 (D)
Dealer License Fees	88,144	110,092	21,948	0	n/a	24.90 (I)
Driver License Fees	1,670,564	1,626,001	0	44,563	n/a	2.67 (D)
Services (Record copies, etc.)	97,988	77,729	0	20,259	n/a	20.67 (D)
DOT Special Vehicle Permit Fees	611,790	523,930	0	87,860	n/a	14.36 (D)
TOTAL - Division of Vehicles	\$ 20,038,519	\$ 22,042,218	\$ 2,642,001	\$ 638,302	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a	n/a	n/a	\$ 2,003,699	10.00 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 9,344	\$ 6,448	\$ 0	\$ 2,897	n/a	31.00 (D)
Gallonaage Tax (Wines & Beer)	945,786	980,498	34,712	0	n/a	3.67 (I)
Gallonaage Tax (Alcohol & Spirits)	1,297,045	1,176,027	0	121,018	n/a	9.33 (D)
Gallonaage Tax (Farm Winery)	3,121	2,316	0	805	n/a	25.79 (D)
Gallonaage Tax (Micro-brewery)	18,626	17,781	0	845	n/a	4.54 (D)
Gallonaage Tax (Micro-distillery)	1,997	178	0	1,819	n/a	91.09 (D)
Total Gallonaage Tax	\$ 2,275,919	\$ 2,183,247	\$ 34,712	\$ 127,384	n/a	n/a
Label Registration Fees	236,700	180,375	0	56,325	n/a	23.80 (D)
License, Permit & Reg. Fees	43,505	47,277	3,772	0	n/a	8.67 (I)
Club/Drink License Fees	298,400	261,100	0	37,300	n/a	12.50 (D)
C.M.B. License Fees	4,025	4,900	875	0	n/a	21.74 (I)
Fines	70,259	23,750	0	46,509	n/a	66.20 (D)
TOTAL - Division of A.B.C.	\$ 2,928,807	\$ 2,700,649	\$ 39,359	\$ 267,517	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024	n/a	n/a	n/a	n/a	(\$ 228,158)	7.79 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,043,378,899	\$ 1,028,445,976	\$ 21,550,563	\$ 36,483,487	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024	n/a	n/a	n/a	n/a	(\$ 14,932,924)	1.43 (D)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 10,609,209	\$ 10,370,725	\$ 238,484	\$ 0	\$ 0
Corporate Estimated Tax	34,061,112	0	34,061,112	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	21,894,286	38,834,060	(16,939,774)	0	0
Individual Estimated Tax	8,235,355	0	8,235,355	0	0
Withholding Tax	323,609,170	6,436,657	317,172,513	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	(200,265)	165,026	(365,291)	0	0
Privilege Estimated Tax	412,739	0	412,739	0	0
Total Income Taxes	\$ 398,621,606	\$ 55,806,468	\$ 342,815,138	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 281,633,646	\$ 404,207	\$ 233,420,434	\$ 47,809,005	\$ 0
Sales Tax - KC Intermodal Facility District	9,332	0	0	9,332	0
Sales Tax - State Fair	7,991	0	0	1,358	6,633
County, City Sales Tax	111,467,631	0	0	0	111,467,631
County, City Sales Tax - Storm Mgt. & Flood Control	1,298,230	0	0	0	1,298,230
County, City Sales Tax - Johnson Co. Research Triangle	1,622,764	0	0	0	1,622,764
County, City Sales Tax - Community Development District	2,757,100	0	0	0	2,757,100
County, City Sales Tax - Transportation Development District	1,103,129	0	0	0	1,103,129
Cons. Compensating UseTax	21,678,460	25,272	17,972,146	3,681,042	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,103,889	0	0	0	7,103,889
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	172,115	0	0	0	172,115
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	215,140	0	0	0	215,140
Retailer Compensating Tax	65,364,251	617,494	53,739,808	11,006,949	0
Retailer Compensating Tax - State Fair	2,757	0	0	468	2,289
County, City Retailer Comp Tax	21,477,284	0	0	0	21,477,284
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	319,642	0	0	0	319,642
County, City Retailer Comp Tax - Johnson Co. Research Triangle	399,546	0	0	0	399,546
Total Sales and Use Taxes	\$ 516,632,905	\$ 1,046,974	\$ 305,132,388	\$ 62,508,154	\$ 147,945,390

* \$3,533,420 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
July 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 28,536,340 93,751	\$ 86,383 0	\$ 18,882,237 62,222	\$ 9,567,721 31,528	\$ 0 0
Subtotal	\$ 28,630,090	\$ 86,383	\$ 18,944,459	\$ 9,599,249	\$ 0
M. C. Station Permits	24,274	0	16,111	8,163	0
Subtotal	\$ 24,274	\$ 0	\$ 16,111	\$ 8,163	\$ 0
Special Fuel Tax	\$ 10,730,445	\$ 78,771	\$ 7,069,516	\$ 3,582,158	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	1,940	0	1,287	652	0
Subtotal	\$ 10,732,385	\$ 78,771	\$ 7,070,803	\$ 3,582,810	\$ 0
Total Motor Fuel Taxes	\$ 39,386,750	\$ 165,153	\$ 26,031,373	\$ 13,190,222	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
July 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 6,516,919	\$ 444	\$ 130,329	\$ 6,386,146	County, City Transient Guest
Liquor Enforcement Tax	7,357,942	0	7,357,942	0	n/a
Liquor Retail Excise Tax	5,418,004	3,018	1,353,747	270,749	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,790,490	Local Alcoholic Liquor
Marijuana Tax	265	0	66	199	County Drug Tax
Controlled Substance Tax	10,632	273	2,590	7,769	County Drug Tax
Liquor Retail Excise Tax	2,762	0	829	1,933	
Bingo Hard Cards (Call Bingo)	88	0	0	88	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	24,708	0	0	24,708	State Charitable Gaming Regulation
Cigarette Tax	8,351,763	126,736	8,225,027	0	n/a
Electronic Cigarette Tax	310,180	0	310,180	0	n/a
Tobacco Products Tax	846,094	0	846,094	0	n/a
Waste Tire Excise Tax	141,808	2,171	0	139,637	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	533,502	0	0	533,502	Vehicle Rental Fund
Oil Mineral Tax	2,842,520	650	2,642,939	198,931	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	240,604	0	223,762	16,842	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	336,470	0	0	336,470	KCC Oil Assmt. Conservation
Gas Assessment Conservation	230,214	0	0	230,214	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	66,988	0	0	66,988	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	374	0	0	374	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,380	0	(11,397)	20,778	Arkansas River Gaging Fund
Sand Royalty	8,951	0	0	8,951	Sand Royalty
Car Line Tax	1,215	0	0	1,215	Car Line Tax
City Bond Finance	7,245,722	0	0	7,245,722	City Bond Finance
Total Various Taxes	\$ 40,497,106	\$ 133,292	\$ 21,082,106	\$ 19,281,707	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
July 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 55,314	\$ 3,000	\$ 0	\$ 0	\$ 52,314	n/a
Bingo License/Registration/Fines	450	0	0	0	450	State Charitable Gaming Reg
Raffle Registration Fee	725	0	0	0	725	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,680	0	0	0	4,680	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,190	0	1,190	0	0	n/a
Gas Refund Permit Fee	78	0	78	0	0	n/a
Petroleum Inspection Fee	72,025	0	0	0	72,025	Petroleum Inspec. Fee
Oil Inspection Fee	52,953	0	52,953	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,621,554	0	0	0	1,621,554	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	9,435	0	0	0	9,435	Public Water Supply
Water Protection Fee	152,413	4,906	0	0	147,506	State Water Plan
Clean Drinking Water Fee	136,360	1,280	0	6,375	128,704	State Water Plan
IFTA Decal Fee	4,110	14	4,096	0	0	n/a
9-1-1 Prepaid Wireless Fee	170,693	0	0	0	170,693	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	16,556	0	0	0	16,556	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	5,057,222	0	0	0	5,057,222	Electronic Databases Fee
Publications Fee	5,653	0	0	0	5,653	Publications Fee
Special Training Fee	120	0	0	0	120	Special Training
Recovery/Enforcement Fees	212,691	0	0	0	212,691	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 8,564,742	\$ 9,201	\$ 58,318	\$ 6,375	\$ 8,490,848	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 6,448	\$ 0	\$ 6,448	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	980,498	0	980,498	0	0	0
Gallonage Tax - Alcohol and Spirits	1,176,027	0	1,058,424	0	117,603	0
Gallonage Tax - Farm Winery	2,316	0	2,316	0	0	0
Gallonage Tax - Micro-brewery	17,781	0	17,781	0	0	0
Gallonage Tax - Micro-distillery	178	0	160	0	18	0
Subtotal Gallonage Taxes	\$ 2,183,247	\$ 0	\$ 2,065,627	\$ 0	\$ 117,621	\$ 0
Label Fees	\$ 180,375	\$ 2,875	\$ 177,500	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	47,277	12,705	34,572	0	0	0
Club/Drink License Fees	261,100	5,500	127,800	0	0	127,800
C. M. B. Retail Stamps	4,900	0	4,900	0	0	0
Fines	23,750	0	23,750	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,700,649	\$ 21,080	\$ 2,434,149	\$ 0	\$ 117,621	\$ 127,800

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

July 2024

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 11,029,794	\$ 9,443	\$ 11,020,351	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	250,028	0	0	0	0	250,028	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	214,824	0	0	0	0	214,824	VIPS/CAMA Tech Hardware
Title & Reg. Fees	420	0	0	0	0	420	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	67,894	0	67,894	0	0	0	n/a
Veh. Modernization Surcharge	1,286,135	0	1,286,135	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Vehicle Registration SGF	394,945	0	0	0	0	394,945	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	58,189	0	58,189	0	0	0	n/a
Apportioned Registration Fees	4,121,531	0	4,121,531	0	0	0	n/a
Veh. Dealers & Mfr. Fee	3,052	0	0	0	0	3,052	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	3,500	0	0	0	0	3,500	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	110,092	0	110,092	0	0	0	n/a
KHP Staffing & Training Surcharge	636,300	0	0	0	0	636,300	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	0	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	336,089	0	0	0	0	336,089	Royalty License Plate
Vehicle Park Fee	341,270	0	0	0	0	341,270	Park Fee
Commercial Vehicle Fee	929,109	0	0	0	0	929,109	State General
Commercial Vehicle Fee	17,838	0	0	0	0	17,838	Comm Veh Admin System
Rental Vehicle Fee	13,547	0	0	0	0	13,547	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	523,930	0	523,930	0	0	0	n/a
Services/Fees (Record copies, etc.)	77,729	100	0	0	0	1,406	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	75,123	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,100	Community Correction Spvsn
Subtotal	\$ 20,416,217	\$ 9,543	\$ 17,188,122	\$ 0	\$ 0	\$ 3,218,551	
DRIVER LICENSE FEES							
Operator - Class C	\$ 609,428	\$ 308	\$ 380,700	\$ 228,420	\$ 0	\$ 0	n/a
Motorcycle - Class M	42,412	0	25,447	8,482	8,483	0	n/a
Chauffeur - Class A,B	9,008	0	7,206	1,802	0	0	n/a
Commercial Truck Driver Training	4,682	0	0	0	0	4,682	Truck Driver Training
Commercial Truck Driver Lic.	39,592	0	31,674	7,918	0	0	n/a
Commercial DL Drive Test Fee	4,485	0	0	0	0	4,485	Comm DL Drive Test Fee Fd
Photo Fee	475,548	0	0	0	0	475,548	Photo Fee
Ignition Interlock Designation Fee	3,750	0	0	0	0	3,750	DUI-IID Designation Fund
Miscellaneous Additional Fees	261,701	4,069	257,633	0	0	0	n/a
Reinstatement Fees	175,395	400	0	0	0	61,248	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	34,999	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	34,999	DUI Equipment
Reinstatement Fees	0	0	0	0	0	43,749	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,626,001	\$ 4,777	\$ 702,659	\$ 246,622	\$ 8,483	\$ 663,460	
Dealer Fines	0	0	0	0	0	0	0
Total Division of Vehicles	\$ 22,042,218	\$ 14,320	\$ 17,890,782	\$ 246,622	\$ 8,483	\$ 3,882,012	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 1
 July 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 10,609,209	\$ 10,370,725	\$ 238,484	\$ 0	\$ 0
Corporate Estimated Tax	34,061,112	0	34,061,112	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	21,894,286	38,834,060	(16,939,774)	0	0
Individual Estimated Tax	8,235,355	0	8,235,355	0	0
Withholding Tax	323,609,170	6,436,657	317,172,513	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	(200,265)	165,026	(365,291)	0	0
Privilege Estimated Tax	412,739	0	412,739	0	0
Total Income Taxes	\$ 398,621,606	\$ 55,806,468	\$ 342,815,138	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 281,633,646	\$ 404,207	\$ 233,420,434	\$ 47,809,005	\$ 0
Sales Tax - KC Intermodal Facility District	9,332	0	0	9,332	0
Sales Tax - State Fair	7,991	0	0	1,358	6,633
County, City Sales Tax	111,467,631	0	0	0	111,467,631
County, City Sales Tax - Storm Mgt. & Flood Control	1,298,230	0	0	0	1,298,230
County, City Sales Tax - Johnson Co. Research Triangle	1,622,764	0	0	0	1,622,764
County, City Sales Tax - Community Development District	2,757,100	0	0	0	2,757,100
County, City Sales Tax - Transportation Development District	1,103,129	0	0	0	1,103,129
Cons. Compensating UseTax	21,678,460	25,272	17,972,146	3,681,042	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,103,889	0	0	0	7,103,889
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	172,115	0	0	0	172,115
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	215,140	0	0	0	215,140
Retailer Compensating Tax	65,364,251	617,494	53,739,808	11,006,949	0
Retailer Compensating Tax - State Fair	2,757	0	0	468	2,289
County, City Retailer Comp Tax	21,477,284	0	0	0	21,477,284
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	319,642	0	0	0	319,642
County, City Retailer Comp Tax - Johnson Co. Research Triangle	399,546	0	0	0	399,546
Total Sales and Use Taxes	\$ 516,632,905	\$ 1,046,974	\$ 305,132,388	\$ 62,508,154	\$ 147,945,390

* \$3,533,420- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2
July 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 28,536,340	\$ 86,383	\$ 18,882,237	\$ 9,567,721	\$ 0
E-85 (17¢)	93,751	0	62,222	31,528	0
Subtotal	\$ 28,630,090	\$ 86,383	\$ 18,944,459	\$ 9,599,249	\$ 0
M. C. Station Permits	24,274	0	16,111	8,163	0
Subtotal	\$ 24,274	\$ 0	\$ 16,111	\$ 8,163	\$ 0
Special Fuel Tax	\$ 10,730,445	\$ 78,771	\$ 7,069,516	\$ 3,582,158	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	1,940	0	1,287	652	0
Subtotal	\$ 10,732,385	\$ 78,771	\$ 7,070,803	\$ 3,582,810	\$ 0
Total Motor Fuel Taxes	\$ 39,386,750	\$ 165,153	\$ 26,031,373	\$ 13,190,222	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3
July 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 6,516,919	\$ 444	\$ 130,329	\$ 6,386,146	County, City Transient Guest
Liquor Enforcement Tax	7,357,942	0	7,357,942	0	n/a
Liquor Retail Excise Tax	5,418,004	3,018	1,353,747	270,749	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,790,490	Local Alcoholic Liquor
Marijuana Tax	265	0	66	199	County Drug Tax
Controlled Substance Tax	10,632	273	2,590	7,769	County Drug Tax
Liquor Retail Excise Tax	2,762	0	829	1,933	
Bingo Hard Cards (Call Bingo)	88	0	0	88	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	24,708	0	0	24,708	State Charitable Gaming Regulation
Cigarette Tax	8,351,763	126,736	8,225,027	0	n/a
Electronic Cigarette Tax	310,180	0	310,180	0	n/a
Tobacco Products Tax	846,094	0	846,094	0	n/a
Waste Tire Excise Tax	141,808	2,171	0	139,637	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	533,502	0	0	533,502	Vehicle Rental Fund
Oil Mineral Tax	2,842,520	650	2,642,939	198,931	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	240,604	0	223,762	16,842	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	336,470	0	0	336,470	KCC Oil Assmt. Conservation
Gas Assessment Conservation	230,214	0	0	230,214	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	66,988	0	0	66,988	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	374	0	0	374	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,380	0	(11,397)	20,778	Arkansas River Gaging Fund
Sand Royalty	8,951	0	0	8,951	Sand Royalty
Car Line Tax	1,215	0	0	1,215	Car Line Tax
City Bond Finance	<u>7,245,722</u>	<u>0</u>	<u>0</u>	<u>7,245,722</u>	City Bond Finance
Total Various Taxes	\$ 40,497,106	\$ 133,292	\$ 21,082,106	\$ 19,281,707	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2025 Cumulative Taxes and Fees**

Schedule IV, Page 4
July 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 55,314	\$ 3,000	\$ 0	\$ 0	\$ 52,314	n/a
Bingo License/Registration/Fines	450	0	0	0	450	State Charitable Gaming Reg
Raffle Registration Fee	725	0	0	0	725	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,680	0	0	0	4,680	ABC Modernization Fund
Liquid Fuel Carrier License	1,190	0	1,190	0	0	n/a
Gas Refund Permit	78	0	78	0	0	n/a
Petroleum Inspection	72,025	0	0	0	72,025	Petroleum Inspec. Fee
Oil Inspection	52,953	0	52,953	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	1,621,554	0	0	0	1,621,554	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	9,435	0	0	0	9,435	Public Water Supply
Water Protection Fee	152,413	4,906	0	0	147,506	State Water Plan
Clean Drinking Water Fee	136,360	1,280	0	6,375	128,704	State Water Plan
IFTA Decals	4,110	14	4,096	0	0	n/a
9-1-1 Prepaid Wireless Fee	170,693	0	0	0	170,693	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	16,556	0	0	0	16,556	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	5,057,222	0	0	0	5,057,222	Electronic Databases Fee
Publications Fee	5,653	0	0	0	5,653	Publications Fee
Special Training Fee	120	0	0	0	120	Special Training
Recovery/Enforcement Fees	212,691	0	0	0	212,691	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 8,564,742	\$ 9,201	\$ 58,318	\$ 6,375	\$ 8,490,848	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2025 Cumulative Taxes and Fees**

Schedule IV, Page 5
July 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2025 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 6,448	\$ 0	\$ 6,448	\$ 0	\$ 0	0
Gallonge Tax - Wines and Beer	980,498	0	980,498	0	0	0
Gallonge Tax - Alcohol and Spirits	1,176,027	0	1,058,424	0	117,603	0
Gallonge Tax - Farm Winery	2,316	0	2,316	0	0	0
Gallonge Tax - Micro-brewery	17,781	0	17,781	0	0	0
Gallonge Tax - Micro-distillery	178	0	160	0	18	0
Subtotal Gallonge Taxes	\$ 2,183,247	\$ 0	\$ 2,065,627	\$ 0	\$ 117,621	0
Label Fees	\$ 180,375	\$ 2,875	\$ 177,500	\$ 0	\$ 0	0
License, Permit & Reg. Fees	47,277	12,705	34,572	0	0	0
Club/Drink License Fees	261,100	5,500	127,800	0	0	127,800
C. M. B. Retail Stamps	4,900	0	4,900	0	0	0
Fines	23,750	0	23,750	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,700,649	\$ 21,080	\$ 2,434,149	\$ 0	\$ 117,621	127,800

**KANSAS DEPARTMENT OF REVENUE
DIVISION OF VEHICLES**

Fiscal Year 2025 Cumulative Taxes and Fees

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July 2024

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees					Other Fund	Other Fund
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Fund		
Title & Reg. Fees (Co.Treas.)	\$ 11,029,794	\$ 9,443	\$ 11,020,351	\$ 0	\$ 0	\$ 0	\$ 0	n/a	
Title & Reg. Fees	250,028	0	0	0	0	0	250,028	KS Hwy Patrol Motor Vehicle	
Title & Reg. Fees	214,824	0	0	0	0	0	214,824	VIPS/CAMA Tech Hardware	
Title & Reg. Fees	420	0	0	0	0	0	420	Repossessed Title Fee	
Title & Reg. Fees (Direct Mail)	67,894	0	67,894	0	0	0	0	n/a	
Veh. Modernization Surcharge	1,286,135	0	1,286,135	0	0	0	0	Div of Vehicles Modernization Fd	
Veh. Modernization Surcharge	0	0	0	0	0	0	0	Digital Imaging Program Fund	
Vehicle Registration SGF	394,945	0	0	0	0	0	394,945	Criminal Justice Info System Line Fd	
Motor Carrier Insp. & Reg. Fees	58,189	0	58,189	0	0	0	0	n/a	
Apportioned Registration Fees	4,121,531	0	4,121,531	0	0	0	0	n/a	
Veh. Dealers & Mfr. Fee	3,052	0	0	0	0	0	3,052	Veh. Dealers & Mfr. Fee	
Veh Fee Direct Mail Registration	0	0	0	0	0	0	0	Div. of Vehicle Operating	
Co. Treas. Veh Lic. Fee	3,500	0	0	0	0	0	3,500	Co. Treas. Veh Lic. Fee	
Dealer License Fees	110,092	0	110,092	0	0	0	0	n/a	
KHP Staffing & Training Surcharge	636,300	0	0	0	0	0	636,300	KHP Staffing & Training Fund	
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	0	0	Law Enforcement Training Fund	
Distinctive License Plate	0	0	0	0	0	0	0	Distinctive License Plate	
Royalty License Plate	336,089	0	0	0	0	0	336,089	Royalty License Plate	
Vehicle Park Fee	341,270	0	0	0	0	0	341,270	Park Fee	
Commercial Vehicle Fee	929,109	0	0	0	0	0	929,109	State General	
Commercial Vehicle Fee	17,838	0	0	0	0	0	17,838	Comm Veh Admin System	
Rental Vehicle Fee	13,547	0	0	0	0	0	13,547	Rental Vehicle Adm Fee	
DOT Special Vehicle Permit License	523,930	0	523,930	0	0	0	0	n/a	
Services/Fees (Record copies, etc.)	77,729	100	0	0	0	0	1,406	KS Hwy Patrol Training Ctr	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	75,123	Div. of Vehicle Operating	
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	1,100	Community Correction Spvsn	
Subtotal	\$ 20,416,217	\$ 9,543	\$ 17,188,122	\$ 0	\$ 0	\$ 0	\$ 3,218,551		

DRIVER LICENSE FEES

Operator - Class C	\$ 609,428	\$ 308	\$ 380,700	\$ 228,420	\$ 0	\$ 0	\$ 0	n/a
Motorcycle - Class M	42,412	0	25,447	8,482	8,483	0	0	n/a
Chauffeur - Class A,B	9,008	0	7,206	1,802	0	0	0	n/a
Commercial Truck Driver Training	4,682	0	0	0	0	0	4,682	Truck Driver Training
Commercial Truck Driver Lic.	39,592	0	31,674	7,918	0	0	0	n/a
Commercial DL Drive Test Fee	4,485	0	0	0	0	0	4,485	Comm DL Drive Test Fee Fd
Photo Fee	475,548	0	0	0	0	0	475,548	Photo Fee
Ignition Interlock Designation Fee	3,750	0	0	0	0	0	3,750	DUI-IID Designation Fund
Miscellaneous Additional Fees	261,701	4,069	257,633	0	0	0	0	n/a
Reinstatement Fees	175,395	400	0	0	0	0	61,248	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	0	34,999	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	0	34,999	DUI Equipment
Reinstatement Fees	0	0	0	0	0	0	43,749	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,626,001	\$ 4,777	\$ 702,659	\$ 246,622	\$ 8,483	\$ 0	\$ 663,460	
Dealer Fines	0	0	0	0	0	0	0	
Total Division of Vehicles	\$ 22,042,218	\$ 14,320	\$ 17,890,782	\$ 246,622	\$ 8,483	\$ 0	\$ 3,882,012	