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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2024 June 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2024 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Incr	ease		Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,	,564,283	\$	0	23.36
August	962,679,392	964,955,392	2,	276,000		0	.24
September	1,264,925,181	1,330,572,723	65,	,647,542		0	5.19
October	1,104,326,119	1,104,664,669		338,580		0	.03
November	940,195,066	972,115,759	31	,920,693		0	3.40
December	1,303,935,567	1,273,063,192		0		30,872,374	2.37
January	1,385,804,699	1,285,744,290		0	1	00,060,409	7.22
February	923,614,736	938,449,646	14	4,834,910		0	1.61
March	1,131,531,574	1,117,905,584				13,625,990	1.20
April	1,722,846,334	1,868,478,285	14.	5,631,951		0	8.45
May	1,194,824,503	1,016,527,194		0]	78,297,309	14.92
June	1,270,713,506	1,293,712,334	2:	2,998,828		0	1.81

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	1,808,494,009	2,008,334,291	199,840,282	0	11.05
September	3,073,419,190	3,338,907,014	265,487,824	0	8.64
October	4,177,745,309	4,443,571,714	265,826,404	0	6.36
November	5,117,940,375	5,415,687,472	297,747,097	0	5.82
December	6,421,875,942	6,688,750,665	266,874,722	0	4.16
January	7,807,680,641	7,974,494,955	166,814,314	0	2.14
February	8,731,295,377	8,912,944,600	181,649,223	0	2.08
March	9,862,826,951	10,030,850,184	168,023,233	0	1.70
April	11,585,673,285	11,899,328,469	313,655,185	0	2.71
May	12,780,497,788	12,915,855,664	135,357,876	0	1.06
June	14,051,211,294	14,209,567,998	158,356,703	0	1.13

Mark a. Bugliant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund State General Fund	June 2024 \$ 970,101,444	FYTD 2024 \$ 9,796,141,757
State Highway Fund Div. Of Vehicle Operating Fund	101,731,081 59,141	1,275,989,792 879,900
City & County Fund: Highway Fund	14,134,461	154,119,912
City & County Fund: Sales Tax Fund	117,374,965	1,351,279,872
City & County Fund: Compensating Tax	30,029,309	348,443,506
City & County Fund: Transient Guest Fund	6,194,223	63,055,119
City & County Fund: Alcoholic Liquor Fund	3,782,463	42,582,320
City & County Fund: Rental Vehicle Fund	539,227	5,978,215
City & County Fund: Drug Tax Fund	(11,082)	293,704
City & County Fund: Mineral Production Fund	229,994	3,036,025
City & County Fund: Vehicle License Fee Fund	0	225,575
Community Alcoholic Intoxication Program Fund	479,959	5,349,257
Alcohol Producer Incentive Fund	0	20,000,000
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	30,063	322,088
Waste Tire Management Fund	47,858	974,393
KCC Assmt Conservation	539,837	7,351,915
Dry Cleaning Tax Funds	45,344	709,813
Sand Royalty Fund	8,735	69,258
Arkansas River Gaging Fund	0	93,073
Car Line Tax Fund	0	314,203
City Bond Finance Fund	5,676,809	66,906,016
Various Bond Funds	48,686	222,403
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	60,352	464,592
Environmental Assurance	1,271,463	22,350,915
Public Water Supply Fee Fund	11,084	215,167
State Water Plan Fund	323,865	7,580,490
911 Prepaid Wireless Fee	166,773	2,107,841
Cigarette & Tobacco Product Reg.	13,311	224,800
Electronic Databases Fee Fund	52,200	28,352,856
Publications Fee Fund	7,595	78,773
Special Training Fund	14,211	75,546
Recovery Fund/Enf. Actions	155,028	1,546,044
Alcoholic Treatment Fund	159,410	1,707,888
KS Highway Patrol Motor Vehicle Fund	237,156	2,849,133
DOC Community Corrections Supervision Fund	14,700	165,700
State Vehicle Safety Fund	234,181	2,967,349
State Motorcycle Safety Fund	8,176	108,776
Photo Fee Fund	453,027	5,686,194
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	263,727	2,889,874
Park Fee Fund	293,250	3,125,390
Commercial Vehicle Admin System Fund	17,611	586,473
Commercial DL Drive Test Fee Fund	11,340	90,932
DUI-IID Designation Fund	3,460	48,899
Dealer & Manufacturer Fee Fund Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	33.074 114.839	429.346 1.524.652
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	5,597	81,395
VIPS/CAMA	203,452	2,444,816
Sales State Fair	5,072	488,360
Rental Vehicle Adm Fee	8,603	263,973
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,780	53,910
KHP Staffing & Training Fund	481,201	6,310,571
Law Enforcement Training Center Fund	300,924	3,945,416
Taxpayer Refund Funds	37,740,358	966,463,815
Total Funds Distributed	\$ 1,293,712,334	\$ 14,209,567,998

Schedule I June, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer In June, 2024 Compared With June, 2023

						Net	Percent of
		June	June			Increase or	Increase or
DIVISION OF TAXATION		2023	2024	 Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$	10,497,452	\$ 10,683,886	\$ 186,434	\$ 0	n/a	1.78 (I)
Corporate Estimated Tax		216,568,553	196,631,676	0	19,936,877	n/a	9.21 (D)
Franchise Tax		0	0	0	0	n/a	0 ()
Individual Income Tax		23,209,680	18,804,068	0	4,405,613	n/a	18.98 (D)
Individual Estimated Tax		87,720,779	96,415,667	8,694,888	0	n/a	9.91 (I)
Withholding Tax		306,383,148	358,535,229	52,152,081	0	n/a	17.02 (I)
Inheritance Tax		0	0	0	0	n/a	0 ()
Estate Tax		0	0	0	0	n/a	0 ()
Privilege Tax		512,300	548,961	36,660	0	n/a	7.16 (I)
Privilege Estimated Tax		11,248,621	7,493,095	0	3,755,527	n/a	33.39 (D)
Sales Tax		284,641,923	266,365,763	0	18,276,161	n/a	6.42 (D)
CoCi. Sales Tax		112,847,544	117,374,965	4,527,421	0	n/a	4.01 (I)
Consumers' Comp. Use Tax		21,280,097	23,273,003	1,992,906	0	n/a	9.37 (I)
CoCi. Consumers' Comp. Use Tax		7,346,623	8,011,909	665,285	0	n/a	9.06 (I)
Retailers' Comp. Tax		60,300,197	64,000,298	3,700,102	0	n/a	6.14 (I)
CoCi. Retailer Comp Tax		20,686,560	22,017,401	1,330,841	0	n/a	6.43 (I)
Motor Fuel Taxes		43,464,202	42,280,304	0	1,183,899	n/a	2.72 (D)
Motor Fuel Trip Permits		32,651	23,232	0	9,419	n/a	28.85 (D)
Transient Guest Tax		5,872,323	6,320,636	448,313	0	n/a	7.63 (I)
Liquor Enforcement Tax		7,996,619	7,267,559	0	729,060	n/a	9.12 (D)
Liquor Retail Excise Tax		5,298,646	5,403,519	104,873	729,000		1.98 (I)
Marijuana Tax		7,699	7,470	0	229	n/a	2.98 (D)
Controlled Substance Tax		23,558	10,906	0	12,652	n/a	53.70 (D)
		25,558 35,775	25,938	0	9,837	n/a	27.50 (D)
Bingo Tax Motor Vehicle Bental Evoice Tox						n/a	` '
Motor Vehicle Rental Excise Tax		506,293	539,227	32,934	1 947 269	n/a	6.50 (I)
Cigarette Tax		8,813,557	6,966,289	0	1,847,268	n/a	20.96 (D)
Electronic Cigarette Tax		365,226	364,438	0	788	n/a	0.22 (D)
Tobacco Products Tax		921,053	932,795	11,742	0	n/a	1.27 (I)
Waste Tire Excise Tax		24,768	47,858	23,090	0	n/a	93.23 (I)
Oil Mineral Tax		3,364,390	3,028,379	0	336,012	n/a	9.99 (D)
Gas Mineral Tax		413,278	257,678	0	155,600	n/a	37.65 (D)
KCC Oil Assessment Conservation		334,067	319,276	0	14,791	n/a	4.43 (D)
KCC Gas Assessment Conservation		250,830	220,561	0	30,269	n/a	12.07 (D)
Dry Cleaning Environmental Tax		46,368	45,096	0	1,273	n/a	2.74 (D)
Dry Cleaning Solvent Tax		291	248	0	43	n/a	14.77 (D)
Gas & Oil Royalty		12,781	2,137	0	10,644	n/a	83.28 (D)
Sand Royalty		12,317	8,735	0	3,583	n/a	29.09 (D)
Car Line Tax		0	0	0	0	n/a	0 ()
City Bond Finance		4,709,888	5,676,809	966,921	0	n/a	20.53 (I)
Bonds, Licenses and Fees		1,882,276	2,152,776	270,500	0	n/a	14.37 (I)
TOTAL - Division of Taxation	\$ 1	,247,632,336	\$ 1,272,057,787	\$ 75,144,993	\$ 50,719,542	n/a	n/a
Net Increase June, 2024 Over June, 2023		n/a	n/a	n/a	n/a	\$ 24,425,451	1.96 (I)

DIVISION OF PROPERTY VALUATION		June 2023		June 2024		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a n/a	() n/a
Net Increase June, 2024 Over June, 2023		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
		June		June						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		2023		2024		Increase		Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	9,798,334	\$	8,716,084	\$	0	\$	1,082,251		n/a	11.05 (D)
Title & Registration Fees(Repossessed Title)	\$	0		200		200		0		n/a	100.00 (I)
Title & Registration Fees	\$	247,406		237,156		0		10,250		n/a	4.14 (D)
Title & Registration Fees VIPS/CAMA	\$	212,282		203,452		0		8,830		n/a	4.16 (D)
Title & Registration Fees (Dir. Mail)	\$	70,471		70,542		71		149 490		n/a	0.10 (I)
Vehicle Modernization KHP Staffing & Training	\$ \$	1,122,833 554,605		974,353 481,201		0		148,480 73,403		n/a	13.22 (D) 13.24 (D)
Law Enforcement Staffing & Training	\$ \$	346,690		300,924		0		45,766		n/a n/a	13.24 (D) 13.20 (D)
Distinctive License Plate	\$	0		0		0		0		n/a	0 ()
Royalty License Plate	\$	262,965		263,727		762		0		n/a	0.29 (I)
Vehicle Park Fee	\$	318,430		293,250		0		25,180		n/a	7.91 (D)
Mtr. Carrier Insp. & Reg. Fees	\$	74,624		62,936		0		11,689		n/a	15.66 (D)
Apportioned Registration Fees	\$	3,203,613		2,878,061		0		325,552		n/a	10.16 (D)
Commercial Vehicle Fees	\$	777,149		790,244		13,095		0		n/a	1.68 (I)
Full-Privilege License Fees	\$	29,124		33,074		3,950		0		n/a	13.56 (I)
Veh Fee Direct Mail Registration	\$	0		0		0		0		n/a	0 ()
Dealer Fines	\$	500		250		0		250		n/a	50.00 (D)
Dealer License Fees	\$	125,811		131,929		6,117		0		n/a	4.86 (I)
Driver License Fees	\$	1,697,602		1,566,439		0		131,163		n/a	7.73 (D)
Services (Record copies, etc.)	\$	135,296		74,874		0		60,422		n/a	44.66 (D)
DOT Special Vehicle Permit Fees	Φ.	534,955	d.	497,700	d.	0	ф	37,255		n/a	6.96 (D)
TOTAL - Division of Vehicles	\$	19,512,692	\$	17,576,396	\$	24,195	\$	1,960,491		n/a	n/a
Net Decrease June, 2024 Under June, 2023		n/a		n/a		n/a		n/a	(\$	1,936,296)	9.92 (D)
		June		June						Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2023		2024		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	6,445	\$	8,459	\$	2,014	\$	0		n/a	31.25 (I)
Gallonage Tax (Wines & Beer)	\$	1,071,591		1,068,410		0		3,181		n/a	0.30 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,079,150		1,479,305		400,155		0		n/a	37.08 (I)
Gallonage Tax (Farm Winery)	\$	3,621		3,099		0		523		n/a	14.43 (D)
Gallonage Tax (Micro-brewery)	\$	12,402		17,896		5,494		0		n/a	44.30 (I)
Gallonage Tax (Micro-distillery)	\$	2,326		156		0		2,170		n/a	93.29 (D)
Total Gallonage Tax	\$	2,175,535	\$	2,577,325	\$	407,663	\$	5,874		n/a	n/a
Label Registration Fees		908,825		1,065,025		156,200		0		n/a	17.19 (I)
License, Permit & Reg. Fees		72,667		61,706		0		10,961		n/a	15.08 (D)
Club/Drink License Fees C.M.B. License Fees		354,400		327,375		0		27,025		n/a	7.63 (D)
Fines		5,050		2,225 44,495		0		2,825 7,506		n/a	55.94 (D) 14.43 (D)
TOTAL - Division of A.B.C.	\$	52,001 3,568,478	\$	4,078,151	\$	563,863	\$	54,191		n/a n/a	n/a
	Ψ	3,300,470	Ψ	4,070,131	Ψ	303,003	Ψ	34,171			
Net Increase June, 2024 Over June, 2023		n/a		n/a		n/a		n/a	\$	509,672	14.28 (I)
TOTAL DEPARTMENT OF REVENUE	\$	1,270,713,506	\$	1,293,712,334	\$	75,733,050	\$	52,734,223		n/a	n/a
Net Increase June, 2024 Over June, 2023		n/a		n/a		n/a		n/a	\$	22,998,828	1.81 (I)

Schedule II June, 2024

\$ 158,457,421

1.15 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2024 Compared With Fiscal Year 2023

					Net	Percent of
	Fiscal Year	Fiscal Year			Increase or	Increase or
DIVISION OF TAXATION	2023	2024	Increase	Decrease	Decrease	Decrease
G	ф 447.001.000	AAC 355 909	Φ 0	d 41.626.000	,	9.20 (D)
Corporate Income Tax	\$ 447,891,898	\$ 406,255,808	\$ 0	\$ 41,636,090	n/a	9.30 (D)
Corporate Estimated Tax	1,090,554,331	1,080,506,499	0	10,047,832	n/a	0.92 (D)
Franchise Tax	2,139	0	0	2,139	n/a	100.00 (D)
Individual Income Tax	855,851,461	814,025,284	0	41,826,176	n/a	4.89 (D)
Individual Estimated Tax	549,418,506	443,752,986	0	105,665,521	n/a	19.23 (D)
Withholding Tax	3,825,736,101	4,136,040,774	310,304,673	0	n/a	8.11 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	13,251,233	16,092,423	2,841,190	0	n/a	21.44 (I)
Privilege Estimated Tax	45,840,246	35,019,089	0	10,821,157	n/a	23.61 (D)
Sales Tax	3,336,698,221	3,236,824,014	0	99,874,207	n/a	2.99 (D)
CoCi. Sales Tax	1,257,574,732	1,351,279,872	93,705,140	0	n/a	7.45 (I)
Consumers' Comp. Use Tax	242,755,401	258,123,152	15,367,751	0	n/a	6.33 (I)
CoCi. Consumers' Comp. Use Tax	83,139,962	88,311,462	5,171,500	0	n/a	6.22 (I)
Retailers' Comp. Tax	729,238,187	786,966,880	57,728,693	0	n/a	7.92 (I)
CoCi. Retailer Comp Tax	244,696,325	260,132,043	15,435,718	0	n/a	6.31 (I)
Motor Fuel Taxes	470,920,148	462,058,706	0	8,861,442	n/a	1.88 (D)
Motor Fuel Trip Permits	341,684	284,747	0	56,937	n/a	16.66 (D)
Transient Guest Tax	60,525,729	64,386,314	3,860,585	0	n/a	6.38 (I)
Liquor Enforcement Tax	83,772,145	83,775,922	3,777	0	n/a	0.00 (I)
Liquor Retail Excise Tax	59,828,999	60,983,908	1,154,909	0	n/a n/a	1.93 (I)
Marijuana Tax	81,692	248,495	166,804	0		204.19 (I)
Controlled Substance Tax	210,046	208,477	100,804	1,569	n/a	0.75 (D)
	294,160	308,207	14,047	1,369	n/a	4.78 (I)
Bingo Tax Motor Vahiela Pantal Eveica Tay				0	n/a	* * *
Motor Vehicle Rental Excise Tax	5,620,645	6,021,480	400,835		n/a	7.13 (I)
Cigarette Tax	99,066,012	92,677,460	119.542	6,388,552	n/a	6.45 (D)
Electronic Cigarette Tax	3,875,691	4,294,232	418,542	0	n/a	10.80 (I)
Tobacco Products Tax	10,358,423	10,510,251	151,828	0	n/a	1.47 (I)
Waste Tire Excise Tax	829,245	974,855	145,611	0	n/a	17.56 (I)
Oil Mineral Tax	46,611,148	38,564,054	0	8,047,095	n/a	17.26 (D)
Gas Mineral Tax	25,510,868	4,872,130	0	20,638,738	n/a	80.90 (D)
KCC Oil Assessment Conservation	4,110,214	4,544,283	434,069	0	n/a	10.56 (I)
KCC Gas Assessment Conservation	3,122,654	2,807,632	0	315,022	n/a	10.09 (D)
Dry Cleaning Environmental Tax	561,250	710,128	148,878	0	n/a	26.53 (I)
Dry Cleaning Solvent Tax	7,263	3,265	0	3,998	n/a	55.04 (D)
Gas & Oil Royalty	154,419	79,852	0	74,567	n/a	48.29 (D)
Sand Royalty	151,949	69,258	0	82,691	n/a	54.42 (D)
Car Line Tax	344,315	314,203	0	30,112	n/a	8.75 (D)
City Bond Finance	66,520,468	66,906,016	385,548	0	n/a	0.58 (I)
Bonds, Licenses and Fees	59,489,306	64,480,471	4,991,165	0	n/a	8.39 (I)
TOTAL - Division of Taxation	\$ 13,724,957,213	\$ 13,883,414,635	\$ 512,831,263	\$ 354,373,842	n/a	n/a

n/a

n/a

n/a

Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023

DIVISION OF PROPERTY VALUATION		Fiscal Year 2023		Fiscal Year 2024		Incresse		Decrease		Increase or	Increase or
DIVISION OF FROFERIT VALUATION	—	2023			—	Increase		Decrease	—	Decrease	Decrease
Motor Carrier Tax	\$	10,128	\$		\$	0	\$	10,128		n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	10,128	\$	0	\$	0	\$	10,128		n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023		n/a		n/a		n/a		n/a	(\$	10,128)	100.00 (D)
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		Fiscal Year 2023		2024		Increase		Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	121,036,902	\$		\$	875,712	\$.—	n/a	0.72 (I)
Title & Registration Fees (Co. Treas.) Title & Registration Fees (Repossessed Title)	Ψ	1,684	Ψ	896	Ψ	0	Ψ	788		n/a n/a	46.79 (D)
Title & Registration Fees		2,845,454		2,849,133		3,678		0		n/a n/a	0.13 (I)
Title & Registration Fees VIPS/CAMA		2,443,132		2,444,816		1,684		0		n/a n/a	0.13 (I) 0.07 (I)
Title & Registration Fees (Dir. Mail)		795,312		821,556		26,244		0		n/a n/a	3.30 (I)
Vehicle Modernization		12,484,303		12,438,805		0		45,499		n/a	0.36 (D)
KHP Staffing & Training		6,314,509		6,310,571		0		3,938		n/a n/a	0.06 (D)
Law Enforcement Staffing & Training		3,982,234		3,945,416		0		36,818		n/a n/a	0.00 (D) 0.92 (D)
Distinctive License Plate		0		3,943,410		0		0,010		n/a n/a	0.92 (D)
Royalty License Plate		2,632,726		2,889,874		257,148		0		n/a n/a	9.77 (I)
Vehicle Park Fee		3,072,636		3,125,390		52,755		0		n/a n/a	1.72 (I)
Mtr. Carrier Insp. & Reg. Fees		785,762		679,827		0		105,934		n/a n/a	13.48 (D)
Apportioned Registration Fees		95,737,022		93,773,201		0		1,963,821		n/a n/a	2.05 (D)
Apportioned Registration Fees Commercial Vehicle Fees		12,745,819		12,636,495		0		1,963,821			2.05 (D) 0.86 (D)
Full-Privilege License Fees		631,484		654,921		23,436		109,324		n/a	3.71 (I)
Veh Fee Direct Mail Registration		031,484		054,921		25,456		0		n/a	0 ()
Dealer Fines		8,361		1,090		0		7,271		n/a	86.96 (D)
Dealer Fines Dealer License Fees		8,361 2,431,253		*		29,324		7,271		n/a	` ′
				2,460,576 19,785,806				0		n/a	1.21 (I)
Driver License Fees Services (Pecord copies, etc.)		19,727,853		19,785,806		57,953				n/a	0.29 (I)
Services (Record copies, etc.) DOT Special Vehicle Permit Fees		1,384,867		1,065,794		0		319,073		n/a	23.04 (D)
DOT Special Vehicle Permit Fees TOTAL Division of Vehicles	•	6,205,895	•	6,044,495	Φ.	1 327 033	Φ	161,400		n/a n/a	2.60 (D)
TOTAL - Division of Vehicles	\$	295,267,208	\$	293,841,275	\$	1,327,933	\$	2,753,866		11/α	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023		n/a		n/a		n/a		n/a	(\$	1,425,933)	0.48 (D)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2023		2024		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	81,181	\$		\$	8,628	\$	0	,—	n/a	10.63 (I)
Gallonage Tax (Wines & Beer)		11,400,945		11,010,073		0		390,872		n/a	3.43 (D)
Gallonage Tax (Alcohol & Spirits)		14,016,524		14,851,416		834,893		0		n/a	5.96 (I)
Gallonage Tax (Farm Winery)		35,850		35,215		0		635		n/a	1.77 (D)
Gallonage Tax (Micro-brewery)		188,347		188,104		0		243		n/a	0.13 (D)
Gallonage Tax (Micro-distillery)		32,969		15,560		0		17,409		n/a n/a	52.80 (D)
Total Gallonage Tax	\$	25,755,816	\$		\$	843,520	\$			n/a n/a	n/a
Label Registration Fees		1,458,600		1,701,000		242,400		0		n/a	16.62 (I)
License, Permit & Reg. Fees		716,443		467,961		0		248,482		n/a	34.68 (D)
Club/Drink License Fees		2,703,530		3,577,041		873,511		0		n/a	32.31 (I)
C.M.B. License Fees		93,775		80,250		0		13,525		n/a	14.42 (D)
Fines		248,581		295,659		47,078		0		n/a	18.94 (I)
TOTAL - Division of A.B.C.	\$	30,976,745	\$		\$		\$			n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a		n/a		n/a		n/a	\$	1,335,343	4.31 (I)
TOTAL DEPARTMENT OF REVENUE	\$	14,051,211,294	\$	14,209,567,998	\$	516,165,706	\$	357,809,003		n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a		n/a		n/a		n/a	\$	158,356,703	1.13 (I)
The mercuse risem in some sure sure sure sure sure sure sure sur		11/ α		11/ α		11/ CL		11/ α	4	100,000,	* (/

Fiscal Year

Fiscal Year

Net

Increase or

Percent of

Increase or

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 June, 2024

			Distribu	ition of Taxes and Fees	
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 10,683,886 \$	14,227,207 (\$	3,543,321) \$	0 \$	0
Corporate Estimated Tax	196,631,676	0	196,631,676	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	18,804,068	21,363,366	(2,559,298)	0	0
Individual Estimated Tax	96,415,667	0	96,415,667	0	0
Withholding Tax	358,535,229	6,313	358,528,916	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	548,961	49,450	499,511	0	0
Privilege Estimated Tax	7,493,095	0	7,493,095	0	0
Total Income Taxes	\$ 689,112,582 \$	35,646,336 \$	653,466,246 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 266,351,426 \$	1,385,061 \$	219,922,083 \$	45,044,283 \$	0
Sales Tax - KC Intermodal Facility District	8,225	0	0	8,225	0
Sales Tax - State Fair	6,111	0	0 \$	1,039 \$	5,072
County, City Sales Tax	111,190,874	0	0	0	111,190,874
County, City Sales Tax - Storm Mgt. & Flood Control	1,207,859	0	0	0	1,207,859
County, City Sales Tax - Johnson Co. Research Triangle	1,509,801	0	0	0	1,509,801
County, City Sales Tax - Community Development District	2,454,430	0	0	0	2,454,430
County, City Sales Tax - Transportation Development District	1,012,001	0	0	0	1,012,001
Cons. Compensating UseTax	23,273,003	238,366	19,118,749	3,915,888	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,934,725	0	0	0	7,934,725
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	34,304	0	0	0	34,304
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	42,880	0	0	0	42,880
Retailer Compensating Tax	64,000,298	119,731	53,020,871	10,859,697	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	21,322,745	0	0	0	21,322,745
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	308,738	0	0	0	308,738
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 385,917	0	0	0	385,917
Total Sales and Use Taxes	\$ 501,043,338 \$	1,743,157 \$	292,061,703 \$	59,829,132 \$	147,409,346

^{* \$1,905,374 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 June, 2024

					Di	stribution of Taxes	
		Receipts			State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received		Refunds	Fund	Highway Fund	Incentive Fund
							_
Motor Fuel Tax, Regular	\$	29,554,998	\$	24,771 \$	19,599,212 \$	9,931,015 \$	0
E-85 (17¢)		98,412		0	65,316	33,096	0
Subtotal	\$	29,653,410	\$	24,771 \$	19,664,528 \$	9,964,111 \$	0
M. C. Station Permits		23,232		0	15,419	7,813	0
Subtotal	\$	23,232	\$	0 \$	15,419 \$	7,813 \$	0
Special Fuel Tax	\$	10,158,826	\$	249,445 \$	6,576,856 \$	3,332,525 \$	0
Interstate M.F. User Tax	7	2,138,248	-	0	1,419,155	719,093	0
M. F. Tax, L. P.		329,820		0	218,902	110,919	0
Subtotal	\$	12,626,894	\$	249,445 \$	8,214,913 \$	4,162,537 \$	0
Total Motor Fuel Taxes	\$	42,303,536	\$	274,216 \$	27,894,860 \$	14,134,461 \$	0

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 June, 2024

					axes and Fees	
	Receipts		S	state General	Other Fund	Other
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund
Transient Guest Tax	\$ 6,320,636 \$	0	\$	126,413 \$	6,194,223	County, City Transient Guest
Liquor Enforcement Tax	7,267,559	0		7,267,559	0	n/a
Liquor Retail Excise Tax	5,403,519	0		1,350,880	270,176	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0		0	3,782,463	Local Alcoholic Liquor
Marijuana Tax	7,470	0		1,875	5,595	County Drug Tax
Controlled Substance Tax	10,906	33,142		(5,559)	(16,677)	County Drug Tax
Liquor Retail Excise Tax	0	0		0	0	-
Bingo Hard Cards (Call Bingo)	120	0		0	120	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	25,818	0		0	25,818	State Charitable Gaming Regulation
Cigarette Tax	6,966,289	15,281		6,951,008	0	n/a
Electronic Cigarette Tax	364,438	0		364,438	0	n/a
Tobacco Products Tax	932,795	0		932,795	0	n/a
Waste Tire Excise Tax	47,858	0		0	47,858	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	539,227	0		0	539,227	Vehicle Rental Fund
Oil Mineral Tax	3,028,379	0		2,816,392	211,987	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	257,678	433		239,239	18,007	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	319,276	0		0	319,276	KCC Oil Assmt. Conservation
Gas Assessment Conservation	220,561	0		0	220,561	KCC Gas Assmt. Conservation
Dry Cleaning Environmental Tax	45,096	0		0	45,096	Dry Cleaning Environmental Tax
Dry Cleaning Solvent Tax	248	0		0	248	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	2,137	0		2,137	0	Arkansas River Gaging Fund
Sand Royalty	8,735	0		0	8,735	Sand Royalty
Car Line Tax	0	0		0	0	Car Line Tax
City Bond Finance	5,676,809	0		0	5,676,809	_City Bond Finance
Total Various Taxes	\$ 37,445,555 \$	48,855	\$	20,047,177 \$	17,349,522	

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 June, 2024

			Distribution of Taxes and Fees					
	Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	\$ 57,500 \$	8,814 \$	0	\$ 0 \$	48,686	n/a		
Bingo License/Registration/Fines	3,050	0	0	0	3,050	State Charitable Gaming Reg		
Raffle Registration Fee	1,075	0	0	0	1,075	State Charitable Gaming Reg		
Liquified Petroleum License Fee	5	0	5	0	0	n/a		
ABC License/Registration/Fines	4,780	0	0	0	4,780	ABC Modernization Fund		
Liquid Fuel Carrier License Fee	1,620	0	1,620	0	0	n/a		
Gas Refund Permit Fee	192	0	192	0	0	n/a		
Petroleum Inspection Fee	60,352	0	0	0	60,352	Petroleum Inspec. Fee		
Oil Inspection Fee	0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below		
Petroleum Storage Fee	1,304,309	0	0	0	1,304,309	UST Redevelopment		
Petroleum Storage Fee	(32,846)	0	0	0	(32,846)	Environmental Stewardship		
Public Water Supply Fee	11,084	0	0	0	11,084	Public Water Supply		
Water Protection Fee	166,254	0	0	0	166,254	State Water Plan		
Clean Drinking Water Fee	165,419	0	0	7,808	157,611	State Water Plan		
IFTA Decal Fee	780	0	780	0	0	n/a		
9-1-1 Prepaid Wireless Fee	166,773	0	0	0	166,773	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee	13,311	0	0	0	13,311	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	52,200	0	0	0		Electronic Databases Fee		
Publications Fee	7,680	85	0	0	7,595	Publications Fee		
Special Training Fee	14,211	0	0	0	14,211	Special Training		
Recovery/Enforcement Fees	155,028	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0	0	n/a		
Total Bonds, License and Fees	\$ 2,152,776 \$	8,899 \$	2,597	\$ 7,808 \$	2,133,472	=		

DIVISION OF PROPERTY VALUATION

Schedule III, Page 5 June, 2024

Collection of Monthly Taxes and Fees

						Distribution	of Taxes and Fe	ees		
	Rec	eipts		State General		Protested	Alcoholic Ir	ntox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Program	1	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	(\$	0 \$	C) \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(\$	0 \$	C) \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts State General Received Refunds Fund			Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	8,459 \$	0 \$	8,459 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer		1,068,410	0	1,068,410		0	0	0
Gallonage Tax - Alcohol and Spirits		1,479,305	0	1,331,374		0	147,931	0
Gallonage Tax - Farm Winery		3,099	0	3,099		0	0	0
Gallonage Tax - Micro-brewery		17,896	0	17,896		0	0	0
Gallonage Tax - Micro-distillery		156	0	140		0	16	0
Subtotal Gallonage Taxes	\$	2,577,325 \$	0 \$	2,429,378 \$		0 \$	147,947 \$	0
Label Fees	\$	1,065,025 \$	1,225 \$	1,063,800 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		61,706	825	60,881		0	0	0
Club/Drink License Fees		327,375	8,555	159,410		0	0	159,410
C. M. B. Retail Stamps		2,225	0	2,225		0	0	0
Fines		44,495	500	43,995		0	0	0
Total A.B.C. Taxes & Fees	\$	4,078,151 \$	11,105 \$	3,759,689 \$		0 \$	147,947 \$	159,410

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 June, 2024

		Collection of	Monthly Taxes a	na rees				June, 2024
						Distribution of		
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
2 \	\$	8,716,084 \$	4,190 \$	8,711,894				0 n/a
Title & Reg. Fees		237,156	0	0	0	0		66 KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		203,452	0	0	0	0	203,45	VIPS/CAMA Tech Hardware
Title & Reg. Fees		200	0	0	0	0	20	00 Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		70,542	0	70,542	0	0		O n/a
Veh. Modernization Surcharge		974,353	0	974,353	0	0		0 Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		0 Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0		0 Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees		62,936	0	62,936	0	0		O n/a
Apportioned Registration Fees		2,878,061	0	2,878,061	0	0		0 n/a
Veh. Dealers & Mfr. Fee		33,074	0	0	0	0	33,07	4 Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0		0 Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0		0 Div. of Vehicle Operating
Dealer License Fees		131,929	50	131,879	0	0		0 n/a
KHP Staffing & Training Surcharge		481,201	0	0	0	0		11 KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		300,924	0	0	0	0		24 Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		0 Distinctive License Plate
		263,727	0	0	0	0		27 Royalty License Plate
Royalty License Plate		·	0	0	0	0		3 3
Vehicle Park Fee		293,250	o o	_	· ·			50 Park Fee
Commercial Vehicle Fee		764,031	0	0	0	0		State General
Commercial Vehicle Fee		17,611	0	0	0	0		1 Comm Veh Admin System
Rental Vehicle Fee		8,603	0	0	0	0		3 Rental Vehicle Adm Fee
OOT Special Vehicle Permit License		497,700	0	497,700	0	0		O n/a
Services/Fees (Record copies, etc.)		74,874	0	0	0	0		33 KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		1 Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		OO Community Correction Spvsn
Subtotal	\$	16,009,707 \$	4,240 \$	13,327,365	0 \$	0 \$	2,678,10	03
DRIVER LICENSE FEES								
Operator - Class C	\$	578,364 \$	119 \$	361,403	216,842	5 0 \$		0 n/a
Notorcycle - Class M		40,879	0	24,527	8,176	8,176		O n/a
Chauffeur - Class A,B		9,264	0	7,411	1,853	0		0 n/a
Commercial Truck Driver Training		4,365	0	0	0	0	4,36	55 Truck Driver Training
Commercial Truck Driver Lic.		36,551	0	29,241	7,310	0		0 n/a
Commercial DL Drive Test Fee		11,340	0	0	0	0	11.34	O Comm DL Drive Test Fee Fd
Photo Fee		453,027	0	0	0	0	453.02	27 Photo Fee
gnition Interlock Designation Fee		3,460	0	0	0	0	3.46	60 DUI-IID Designation Fund
Aiscellaneous Additional Fees		252,315	3,231	249,084	0	0		0 n/a
Reinstatement Fees		176,875	200	0	0	0		36 Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0	- ,	35 Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		35 DUI Equipment
Reinstatement Fees		0	0	0	0	0		59 Juvenile Detention Facility
Reinstatement Fees Reinstatement Fees		o o						
		0	0	0	0	0		0 Div. of Vehicle Operating
Reinstatement Fees	Ф	1.566.420. \$	2.550 \$	0	0	0		O Nonjudicial Salary Adjustment
Subtotal	3	1,566,439 \$	3,550 \$	671,666			648,86	
Dealer Fines	ф	250	0	250	0	0		0
Total Division of Vehicles	\$	17,576,396 \$	7,790 \$	13,999,281	234,181	8,176 \$	3,326,97	70

DIVISION OF TAXATION

Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1 June, 2024

			Distribution of Taxes and Fees					
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment			
Corporate Income Tax	\$ 406,255,808	67,561,799	338,694,009 \$	0 \$	0			
Corporate Estimated Tax	1,080,506,499	0	1,080,506,499	0	0			
Franchise Tax	0	0	0	0	0			
* Individual Income Tax	814,025,284	829,777,706	(15,752,422)	0	0			
Individual Estimated Tax	443,752,986	0	443,752,986	0	0			
Withholding Tax	4,136,040,774	40,425,968	4,075,614,807	0	20,000,000			
Inheritance Tax	0	0	0	0	0			
Estate Tax	0	0	0	0	0			
Privilege Tax	16,092,423	4,531,904	11,560,519	0	0			
Privilege Estimated Tax	35,019,089	0	35,019,089	0	0			
Total Income Taxes	\$ 6,931,692,864	\$ 942,297,377 \$	5,969,395,487 \$	0 \$	20,000,000			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 3,236,181,834 \$	9,340,940 \$	2,678,277,942 \$	548,562,953 \$	0
Sales Tax - KC Intermodal Facility District	120,181	0	0	120,181	0
Sales Tax - State Fair	521,999	0	0 \$	88,740 \$	433,259
County, City Sales Tax	1,274,888,927	0	0	0	1,274,888,927
County, City Sales Tax - Storm Mgt. & Flood Control	14,743,757	0	0	0	14,743,757
County, City Sales Tax - Johnson Co. Research Triangle	18,429,424	0	0	0	18,429,424
County, City Sales Tax - Community Development District	30,984,848	0	0	0	30,984,848
County, City Sales Tax - Transportation Development District	12,232,916	0	0	0	12,232,916
Cons. Compensating UseTax	258,123,107	2,875,716	211,855,334	43,392,057	0
Cons. Compensating Tax - State Fair	45	0	0 \$	8 \$	37
County, City Cons. Comp. Tax	85,727,699	0	0	0	85,727,699
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,148,349	0	0	0	1,148,349
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,435,415	0	0	0	1,435,415
Retailer Compensating Tax	786,948,681	4,599,494	649,349,825	132,999,362	0
Retailer Compensating Tax - State Fair	18,199	0	0 \$	3,094 \$	15,105
County, City Retailer Comp Tax	251,125,630	0	0	0	251,125,630
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	4,002,883	0	0	0	4,002,883
County, City Retailer Comp Tax - Johnson Co. Research Triangle	5,003,530	0	0	0	5,003,530
Total Sales and Use Taxes	\$ 5,981,637,424 \$	16,816,150 \$	3,539,483,101 \$	725,166,395 \$	1,700,171,778

^{* \$24,641,914-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$71,882 -} Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

^{* \$31,479 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD

^{* \$18,074 -} Transferred from SGF for Kansas Creative Arts Industries YTD

^{* \$20,054 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD

^{* \$37,884 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD

^{* \$86,786 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD

^{* \$68,359 -} Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2 June, 2024

			I	Distribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 329,409,750	\$ 835,698 \$	218,074,598 \$	110,499,454 \$	0
E-85 (17¢)	1,002,316	0	665,237	337,079	0
Subtotal	\$ 330,412,066	\$ 835,698 \$	218,739,835 \$	110,836,533 \$	0
M. C. Station Permits	284,747	0	188,987	95,760	0
Subtotal	\$ 284,747	\$ 0 \$	188,987 \$	95,760 \$	0
Special Fuel Tax	\$ 120,406,229	\$ 3,226,724 \$	77,772,038 \$	39,407,468 \$	0
Interstate M.F. User Tax	8,999,225	0	5,972,786	3,026,439	0
M. F. Tax, L. P.	2,241,186	0	1,487,475	753,711	0
Subtotal	\$ 131,646,641	\$ 3,226,724 \$	85,232,299 \$	43,187,618 \$	0
Total Motor Fuel Taxes	\$ 462,343,453	\$ 4,062,422 \$	304,161,121 \$	154,119,911 \$	0

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3 June, 2024

			Distribution of Taxes and Fees						
	Receipts		State General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds	Fund	Amount	Fund				
Transient Guest Tax	\$ 64,386,314 \$	44,356	\$ 1,286,839 \$	63,055,120	County, City Transient Guest				
Liquor Enforcement Tax	83,775,922	60,434	83,715,488		n/a				
Liquor Retail Excise Tax	60,926,825	94,941	15,207,971	3,041,594	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0	0		Local Alcoholic Liquor				
Marijuana Tax	248,495	0	62,296		County Drug Tax				
Controlled Substance Tax	208,477	65,137	35,835		County Drug Tax				
Liquor Retail Excise Tax	57,083	0	17,125	39,958	, ,				
Bingo Hard Cards (Call Bingo)	2,419	99	0	2,320	State Charitable Gaming Regulation				
Bingo Instant / Bingo Faces (Card Distributor)	305,788	0	0	305,788	State Charitable Gaming Regulation				
Cigarette Tax	92,677,460	2,583,832	90,093,628	0	n/a				
Electronic Cigarette Tax	4,294,232	67	4,294,165	0	n/a				
Tobacco Products Tax	10,510,251	1,448	10,508,803	0	n/a				
Waste Tire Excise Tax	974,855	462	0	974,393	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	6,021,480	43,265	0	5,978,215	Vehicle Rental Fund				
Oil Mineral Tax	38,564,054	13,545	35,851,972	2,698,536	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	4,872,130	50,853	4,483,787	337,489	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	4,544,283	0	0	4,544,283	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	2,807,632	0	0	2,807,632	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	710,128	3,579	0	706,548	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	3,265	0	0	3,265	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	79,852	0	(13,221)	93,073	Arkansas River Gaging Fund				
Sand Royalty	69,258	0	0	69,258	Sand Royalty				
Car Line Tax	314,203	0	0	314,203	Car Line Tax				
City Bond Finance	66,906,016	0	0	66,906,016	City Bond Finance				
Total Various Taxes	\$ 443,260,422 \$	2,962,019	\$ 245,544,691 \$	194,753,713					

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 4 June, 2024

					Distribution of	f Taxes and Fe	es
		Receipts	_	State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	219,717 (\$	2,686) \$	0	\$ 0 \$	222,403	n/a
Bingo License/Registration/Fines	Ψ	9,556	0	0	0	,	State Charitable Gaming Reg
Raffle Registration Fee		4,450	25	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		510,604	0	510,604	0		n/a
ABC License/Registration/Fines		53,910	0	0	0	53,910	ABC Modernization Fund
Liquid Fuel Carrier License		12,785	270	12,515	0	0	n/a
Gas Refund Permit		1,524	0	1,524	0	0	n/a
Petroleum Inspection		464,592	0	0	0	464,592	Petroleum Inspec. Fee
Oil Inspection		440,407	0	440,407	0		n/a
Aboveground Petroleum Storage		343,743	0	0	0	343,743	Environmental Assur. / Above
Underground Petroleum Storage		11,097,852	0	0	0	11,097,852	Environmental Assur. / Below
Petroleum Storage Fee		2,719,840	0	0	0		UST Redevelopment
Petroleum Storage Fee		8,189,480	0	0	0	8,189,480	Environmental Stewardship
Public Water Supply Fee		215,167	0	0	0	215,167	Public Water Supply
Water Protection Fee		4,617,685	0	0	0	4,617,685	State Water Plan
Clean Drinking Water Fee		3,109,578	0	0	146,772	2,962,806	State Water Plan
IFTA Decals		83,636	1,078	82,558	0	0	n/a
9-1-1 Prepaid Wireless Fee		2,107,841	0	0	0	2,107,841	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee		224,800	0	0	0	224,800	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		28,352,856	0	0	0	28,352,856	Electronic Databases Fee
Publications Fee		78,858	85	0	0	78,773	Publications Fee
Special Training Fee		75,546	0	0	0	75,546	Special Training
Recovery/Enforcement Fees		1,546,044	0	0	0	1,546,044	Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	0	n/a
Total Bonds, License & Fees	\$	64,480,471 (\$	1,228) \$	1,047,608	\$ 146,772 \$	63,287,320	=

DIVISION OF PROPERTY VALUATIONFiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 5 June, 2024

						Distribution of	of Taxes and	Fees		
	Recei	pts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Pre	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0.\$	(. \$	0 \$		0. \$	0.\$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2024 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	State General Refunds Fund		Protested Fund	Ale	coholic Intox. Program	Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	89,809 \$	0 \$	89,809 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer	Ψ	11,010,073	58	11,010,015		0	0	0	
Gallonage Tax - Alcohol and Spirits		14,851,416	0	13,366,274		0	1,485,142	0	
Gallonage Tax - Farm Winery		35,215	0	35,215		0	0	0	
Gallonage Tax - Micro-brewery		188,104	0	188,104		0	0	0	
Gallonage Tax - Micro-distillery		15,560	0	14,004		0	1,556	0	
Subtotal Gallonage Taxes	\$	26,190,177 \$	58 \$	24,703,421 \$		0 \$	1,486,698 \$	0	
Label Fees	\$	1,701,000 \$	31,175 \$	1,669,825 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		467,961	34,090	433,871		0	0	0	
Club/Drink License Fees		3,577,041	161,261	1,707,890		0	0	1,707,890	
C. M. B. Retail Stamps		80,250	0	80,250		0	0	0	
Fines		295,659	6,100	289,559		0	0	0	
Total A.B.C. Taxes & Fees	\$	32,312,088 \$	232,683 \$	28,884,816 \$		0 \$	1,486,698 \$	1,707,890	

KANSAS DEPARTMENT OF REVENUE DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

Distribution of Taxes and Fees

Schedule IV, Page 6 June, 2024

						Distribution of Taxes and Fees				
		Receipts	•	St	tate Highway	State Safety	M	otorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds		Fund	Fund		fety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	121,912,614 \$	61,795	\$	121,850,819 \$	0		0 \$		n/a
Title & Reg. Fees		2,849,133	0		0	0		0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		2,444,816	0		0	0		0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		896	0		0	0		0	, ,	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)		821,556	0		821,556	0		0		n/a
Veh. Modernization Surcharge		12,438,805	0		12,438,805	0		0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0		0	0		0		Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0		0	0		0		Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		679,827	0		679,827	0		0		n/a
Apportioned Registration Fees		93,773,201	0		93,773,201	0		0		n/a
Veh. Dealers & Mfr. Fee		429,346	0		93,773,201	0		0		Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		429,340	0		0	0		0	,	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		225,575	0		0	0		0		Co. Treas. Veh Lic. Fee
Dealer License Fees		2,460,576	1,879		2,458,697	0		0		n/a
		· ·	•			0		0		KHP Staffing & Training Fund
KHP Staffing & Training Surcharge		6,310,571 3,945,416	0		0			0		Law Enforcement Training Fund
Law Enforcemnt Training Ctr Surcharge		3,943,416 0	0		0	0		0		Distinctive License Plate
Distinctive License Plate			0		-	0		o o		
Royalty License Plate		2,889,874	0		0	0		0		Royalty License Plate
Vehicle Park Fee		3,125,390	0		0	0		0	3,125,390	
Commercial Vehicle Fee		11,786,049	0		0	0		0		State General
Commercial Vehicle Fee		586,473	0		0	0		0		Comm Veh Admin System
Rental Vehicle Fee		263,973	0		0	0		0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		6,044,495	0		6,044,495	0		0		n/a
Services/Fees (Record copies, etc.)		1,065,794	90		0	0		0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0	0		0	0		0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0		0	0		0		Community Correction Spvsn
Subtotal	\$	274,054,379 \$	63,764	\$	238,067,400 \$	0	\$	0 \$	35,923,215	-
DRIVER LICENSE FEES	Φ.	7.007.040 A	056	ф	4.552.002 A	0.701.600	Φ.	ο Φ		
Operator - Class C	\$	7,285,342 \$	856	\$	4,552,803 \$	2,731,683	\$	0 \$		n/a
Motorcycle - Class M		544,607	739		326,321	108,774		108,773		n/a
Chauffeur - Class A,B		135,674	0		108,539	27,135		0		n/a
Commercial Truck Driver Training		60,395	0		0	0		0		Truck Driver Training
Commercial Truck Driver Lic.		498,801	0		399,041	99,760		0		n/a
Commercial DL Drive Test Fee		90,932	0		0	0		0	,	Comm DL Drive Test Fee Fd
Photo Fee		5,686,194	0		0	0		0		Photo Fee
Ignition Interlock Designation Fee		48,899	0		0	0		0		DUI-IID Designation Fund
Miscellaneous Additional Fees		3,086,696	26,383		3,060,313	0		0		n/a
Reinstatement Fees		2,348,268	2,650		0	0		0		Alcohol Intox. Program
Reinstatement Fees		0	0		0	0		0		Forensic Laboratory/Materials
Reinstatement Fees		0	0		0	0		0		DUI Equipment
Reinstatement Fees		0	0		0	0		0	586,404	Juvenile Detention Facility
Reinstatement Fees		0	0		0	0		0		Div. of Vehicle Operating
Reinstatement Fees		0	0		0	0		0		Nonjudicial Salary Adjustment
Subtotal	\$	19,785,806 \$	30,628	\$	8,447,017 \$	2,967,351	\$	108,773 \$	8,232,038	_
Dealer Fines		1,090	0		1,090	0		0	0	
Total Division of Vehicles	\$	293,841,275 \$	94,392	\$	246,515,507 \$	2,967,351	\$	108,773 \$	44,155,253	