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Mark A. Burghart, Secretary

Laura Kelly, Governor

# COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 May 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61
February	938,449,646	997,168,142	58,718,496	0	6.26
March	1,117,905,584	1,083,914,493	0	33,991,091	3.04
April	1,868,478,285	1,855,644,338	0	12,833,947	.69
May	1,016,527,194	1,022,084,735	5,557,541	0	.55

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61
February	8,912,944,600	9,099,974,384	187,029,784	0	2.10
March	10,030,850,184	10,183,888,877	153,038,693	0	1.53
April	11,899,328,469	12 039,533,215	140,204,746	0	1.18
May	12,915,855,664	13,061,617,950	145,762,287	0	1.13

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

#### Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

•	.,	
Fund	May 2025	FYTD 2025
State General Fund	\$ 650,664,362	\$ 8,785,739,811
State Highway Fund	109,910,977	1,187,153,280
Div. Of Vehicle Operating Fund	148,356	1,017,593
City & County Fund: Highway Fund	12,524,076	140,137,150
City & County Fund: Fighway Fund  City & County Fund: Sales Tax Fund	113,402,621	1,220,417,720
City & County Fund: Sales Tax Fund  City & County Fund: Compensating Tax		
City & County Fund: Compensating Tax  City & County Fund: Transient Guest Fund	31,516,763	347,861,347
City & County Fund: Alcoholic Liquor Fund	5,695,219	58,668,073
City & County Fund: Arcononic Enquoi Fund  City & County Fund: Rental Vehicle Fund	3,503,423 478,032	38,815,224 5,576,548
City & County Fund: Rental Venicle Fund  City & County Fund: Drug Tax Fund	10,338	304,474
City & County Fund: Drug Tax Fund  City & County Fund: Mineral Production Fund	235,837	2,497,522
City & County Fund: While License Fee Fund	253,657	2,497,322
City & County I und. Venicle Electise I ce I und	V	230,700
Community Alcoholic Intoxication Program Fund	471,474	4,794,069
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	47,511	291,668
Waste Tire Management Fund	35,773	845,831
KCC Assmt Conservation	533,894	5,999,046
Dry Cleaning Tax Funds	71,260	603,157
Sand Royalty Fund	(32,467)	53,966
Arkansas River Gaging Fund	0	84,114
Car Line Tax Fund	0	330,717
City Bond Finance Fund	5,032,721	61,663,943
Various Bond Funds	12,750	158,049
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	116,935	1,268,020
Environmental Assurance	1,902,998	20,901,027
Public Water Supply Fee Fund	31,227	211,541
State Water Plan Fund	935,812	7,524,749
911 Prepaid Wireless Fee	155,244	1,714,037
Cigarette & Tobacco Product Reg.	2,160	101,702
Electronic Databases Fee Fund	2,195,710	27,818,187
Publications Fee Fund	6,386	70,077
Special Training Fund	2,262	80,710
Recovery Fund/Enf. Actions	293,778	3,425,654
Alcoholic Treatment Fund	110,690	1,218,488
KS Highway Patrol Motor Vehicle Fund	263,896	2,650,094
DOC Community Corrections Supervision Fund	20,600	81,500
State Vehicle Safety Fund	279,788	2,799,333
State Motorcycle Safety Fund	10,172	97,407
Photo Fee Fund	600,652	5,440,562
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	339,198	3,150,162
Park Fee Fund	330,255	2,874,058
Commercial Vehicle Admin System Fund	20,728	564,323
Commercial DL Drive Test Fee Fund	7,260	76,825
DUI-IID Designation Fund	5,310	48,604
Dealer & Manufacturer Fee Fund	16.685	378.039
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds Nonjudicial Salary Adjustment Fund	149,547 0	1,303,599
Highway Patrol & Truck Driver Training Funds	7,405	76,170
VIPS/CAMA	226,332	2,274,235
Sales State Fair	18,177	660,286
	3,224	210,245
Rental Vehicle Adm Fee  Div of Vehicles Modernization Fund	·	
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	4.010	0 50.350
ABC Modernization Fund	4,910 570.050	50,350 5,906,666
KHP Staffing & Training Fund	570,050	5,906,666
Law Enforcement Training Center Fund Taxpayer Refund Funds	0 79,194,425	0 1,085,389,292
Total Funds Distributed	\$ 1,022,084,735	\$ 13,061,617,950
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Schedule I May, 2025

7,868,058

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## Statement of Taxes and Fees Received and Deposited with the State Treasurer In May, 2025 Compared With May, 2024

DIVISION OF TAXATION	May 2024	May 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 20,776,358	\$ 9,882,820	\$ 0	\$ 10,893,538	n/a	52.43 (
Corporate Estimated Tax	27,250,766	25,726,186		1,524,580	n/a	5.59
Franchise Tax	0			0	n/a n/a	0 (
Individual Income Tax	43,213,191	28,206,201	0	15,006,990	n/a n/a	34.73
Individual Estimated Tax	7,070,102	5,844,617		1,225,485	n/a	17.33
Withholding Tax	320,851,057	351,334,613		0	n/a n/a	9.50
Inheritance Tax	0			0	n/a n/a	0
Estate Tax	0			0	n/a n/a	0
Privilege Tax	1,021,488	606,060		415,429	n/a n/a	40.67
Privilege Estimated Tax	42,340	78,900		0	n/a n/a	86.35
Sales Tax	255,336,440	255,960,177		0	n/a n/a	0.24
CoCi. Sales Tax	112,952,544			0	n/a n/a	0.40
Consumers' Comp. Use Tax	21,540,353	21,167,584		372,769	n/a n/a	1.73
CoCi. Consumers' Comp. Use Tax	7,321,895	7,559,332		0	n/a n/a	3.24
Retailers' Comp. Tax	64,326,609	68,590,315		0	n/a n/a	6.63
CoCi. Retailer Comp Tax	21,999,407	23,957,432		0	n/a n/a	8.90
Motor Fuel Taxes	37,731,378	37,323,615		407,764	n/a n/a	1.08
Motor Fuel Trip Permits	28,291	30,962		0	n/a n/a	9.44
Transient Guest Tax	5,722,688	5,811,448		0	n/a n/a	1.55
Liquor Enforcement Tax	6,642,809	6,419,501		223,308	n/a n/a	3.36
Liquor Retail Excise Tax	4,976,078	5,017,914		0	n/a n/a	0.84
Marijuana Tax	2,052	2,392		0	n/a n/a	16.59
Controlled Substance Tax	10,580	12,563		0	n/a n/a	18.74
Bingo Tax	41,048	42,086		0	n/a n/a	2.53
Motor Vehicle Rental Excise Tax	489,495	478,032		11,462	n/a n/a	2.34
Cigarette Tax	7,966,840	8,698,096		0	n/a n/a	9.18
Electronic Cigarette Tax	362,884	320,060		42,824	n/a n/a	11.80
Tobacco Products Tax	871,119	877,367		42,824		0.72
Waste Tire Excise Tax	46,307	36,472		9,835	n/a	21.24
Oil Mineral Tax	3,131,563	2,480,058		651,505	n/a n/a	20.80
Gas Mineral Tax	313,572	889,048		031,303	n/a n/a	183.52
KCC Oil Assessment Conservation	342,398	315,884		26,514		7.74
KCC Gas Assessment Conservation	232,613	218,011	0	14,603	n/a	6.28
Dry Cleaning Environmental Tax	66,419	71,147		0	n/a	7.12
Dry Cleaning Solvent Tax	199	113		86	n/a	43.15
Gas & Oil Royalty	9,531	12,115		0	n/a	27.11
Sand Royalty	6,659			39,126	n/a	587.60
Car Line Tax	0,039			0	n/a	0
City Bond Finance	5,646,133	5,032,721		613,412	n/a	10.86
Bonds, Licenses and Fees	5,852,458	5,689,729		162,729	n/a	2.78
TOTAL - Division of Taxation	\$ 984,195,666	\$ 992,063,724	\$ 39,510,016		n/a n/a	2.78 n/a

n/a

n/a

n/a

n/a

Net Increase May, 2025 Over May, 2024

DIVISION OF PROPERTY VALUATION	May 2024	May 2025	Increase	Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0		n/a	( )
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0		n/a	n/a
Net Increase May, 2025 Over May, 2024	n/a	n/a	n/a	n/a	\$	0	#DIV/0! ( )
						Net	Percent of
	May	May				Increase or	Increase or
DIVISION OF VEHICLES	2024	2025	Increase	Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$ 10,707,445	\$ 10,645,827	\$ 0	\$ 61,618		n/a	0.58 (D)
Title & Registration Fees(Repossessed Title)	\$ 488	84	0	404		n/a	82.79 (D)
Title & Registration Fees	\$ 256,024	263,896	7,872	0		n/a	3.07 (I)
Title & Registration Fees VIPS/CAMA	\$ 219,750	226,332	6,582	0		n/a	3.00 (I)
Title & Registration Fees (Dir. Mail)	\$ 70,123	70,612	488	0		n/a	0.70 (I)
Vehicle Modernization	\$ 1,216,001	1,507,689	291,689	0		n/a	23.99 (I)
KHP Staffing & Training	\$ 602,059	570,050	0	32,010		n/a	5.32 (D)
Law Enforcement Staffing & Training	\$ 376,295	0	0	376,295		n/a	100.00 (D)
Distinctive License Plate	\$ 0	0	0	0		n/a	0 ( )
Royalty License Plate	\$ 315,480	339,198	23,718	0		n/a	7.52 (I)
Vehicle Park Fee	\$ 364,720	330,255	0	34,465		n/a	9.45 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 64,020	83,401	19,381	0		n/a	30.27 (I)
Apportioned Registration Fees	\$ 12,175,597	9,817,705	0	2,357,892		n/a	19.37 (D)
Commercial Vehicle Fees	\$ 597,506	702,775	105,268	0		n/a	17.62 (I)
Full-Privilege License Fees	\$ 15,974	16,685	712	0		n/a	4.46 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0		n/a	0 ( )
Dealer Fines	\$ 0	4,700	4,700	0		n/a	100.00 (I)
Dealer License Fees	\$ 125,907	107,739	0	18,168		n/a	14.43 (D)
Driver License Fees	\$ 1,855,198	1,986,248	131,051	0		n/a	7.06 (I)
Services (Record copies, etc.)	\$ 99,994	170,135	70,141	0		n/a	70.14 (I)
DOT Special Vehicle Permit Fees	 486,755	528,325	41,570	0		n/a	8.54 (I)
TOTAL - Division of Vehicles	\$ 29,549,336	\$ 27,371,656	\$ 703,172	\$ 2,880,851		n/a	n/a
Net Decrease May, 2025 Under May, 2024	n/a	n/a	n/a	n/a	(\$	2,177,679)	7.37 (D)
						Net	Percent of
	May	May				Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	2024	2025	Increase	Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$ 8,094	\$ 6,495	\$ 0	\$ 1,598		n/a	19.75 (D)
Gallonage Tax (Wines & Beer)	\$ 898,024	845,988	0	52,036		n/a	5.79 (D)
Gallonage Tax (Alcohol & Spirits)	\$ 1,387,546	1,405,267	17,720	0		n/a	1.28 (I)
Gallonage Tax (Farm Winery)	\$ 1,470	2,738	1,267	0		n/a	86.19 (I)
Gallonage Tax (Micro-brewery)	\$ 13,444	13,428	0	15		n/a	0.11 (D)
Gallonage Tax (Micro-distillery)	\$ 616	1,768	1,152	0		n/a	186.90 (I)
Total Gallonage Tax	\$ 2,309,194	\$ 2,275,683	\$ 20,139	\$ 53,650		n/a	n/a
Label Registration Fees	23,575	28,325	4,750	0		n/a	20.15 (I)
License, Permit & Reg. Fees	50,449	73,892	23,443	0		n/a	46.47 (I)
Club/Drink License Fees	373,550	229,480	0	144,070		n/a	38.57 (D)
C.M.B. License Fees	2,725	4,475	1,750	0		n/a	64.22 (I)
Fines	 22,700	37,500	14,800	0		n/a	65.20 (I)
TOTAL - Division of A.B.C.	\$ 2,782,193	\$ 2,649,355	\$ 64,882	\$ 197,720		n/a	n/a
Net Decrease May, 2025 Under May, 2024	n/a	n/a	n/a	n/a	(\$	132,838)	4.77 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,016,527,194	\$ 1,022,084,735	\$ 40,278,071	\$ 34,720,530		n/a	n/a
Net Increase May, 2025 Over May, 2024	n/a	n/a	n/a	n/a	\$	5,557,541	0.55 (I)

Schedule II May, 2025

#### Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

					Net	Percent of
	Fiscal Year	Fiscal Year			Increase or	Increase or
DIVISION OF TAXATION	2024	2025	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 395,571,922	\$ 356,568,611	\$ 0	\$ 39,003,311	/-	9.86 (D)
Corporate Estimated Tax	883,874,823	856,196,477		27,678,346	n/a	3.13 (D)
Franchise Tax	0	141		27,078,340	n/a	100.00 (I)
Individual Income Tax	795,221,216	757,047,818		38,173,398	n/a	` '
					n/a	4.80 (D)
Individual Estimated Tax	347,337,318	365,576,545		0	n/a	5.25 (I)
Withholding Tax	3,777,505,545	4,053,502,173		0	n/a	7.31 (I)
Inheritance Tax	0	0		0	n/a	0 ( )
Estate Tax	0	0		0	n/a	0 ( )
Privilege Tax	15,543,462	10,191,597		5,351,865	n/a	34.43 (D)
Privilege Estimated Tax	27,525,995	31,317,709		0	n/a	13.78 (I)
Sales Tax	2,970,458,252	2,872,812,772		97,645,479	n/a	3.29 (D)
CoCi. Sales Tax	1,233,904,907	1,220,417,720		13,487,187	n/a	1.09 (D)
Consumers' Comp. Use Tax	234,850,149	237,174,235	2,324,086	0	n/a	0.99 (I)
CoCi. Consumers' Comp. Use Tax	80,299,554	83,372,989	3,073,435	0	n/a	3.83 (I)
Retailers' Comp. Tax	722,966,582	768,453,893	45,487,311	0	n/a	6.29 (I)
CoCi. Retailer Comp Tax	238,114,643	264,488,358	26,373,716	0	n/a	11.08 (I)
Motor Fuel Taxes	419,778,402	419,892,085	113,683	0	n/a	0.03 (I)
Motor Fuel Trip Permits	261,515	268,799	7,284	0	n/a	2.79 (I)
Transient Guest Tax	58,065,678	59,872,863	1,807,184	0	n/a	3.11 (I)
Liquor Enforcement Tax	76,508,363	75,449,525		1,058,838	n/a	1.38 (D)
Liquor Retail Excise Tax	55,580,389	55,612,975		0	n/a	0.06 (I)
Marijuana Tax	241,026	98,177		142,849	n/a	59.27 (D)
Controlled Substance Tax	197,571	309,433		0	n/a	56.62 (I)
Bingo Tax	282,269	282,818		0	n/a	0.19 (I)
Motor Vehicle Rental Excise Tax	5,482,253	5,576,548		0	n/a	1.72 (I)
Cigarette Tax	85,711,171	75,973,660		9,737,511	n/a	11.36 (D)
Electronic Cigarette Tax	3,929,795	3,463,038		466,757	n/a	11.88 (D)
Tobacco Products Tax	9,577,456	9,404,026		173,430	n/a n/a	1.81 (D)
Waste Tire Excise Tax	926,997	855,076		71,921		7.76 (D)
Oil Mineral Tax	35,535,675	31,215,451		4,320,224	n/a	12.16 (D)
Gas Mineral Tax	4,614,452	5,351,281		4,320,224	n/a	12.16 (D) 15.97 (I)
KCC Oil Assessment Conservation	4,225,007	3,652,086		572,921	n/a	13.56 (D)
KCC Oil Assessment Conservation KCC Gas Assessment Conservation	4,225,007 2,587,071			240,111	n/a	9.28 (D)
		2,346,960			n/a	* *
Dry Cleaning Environmental Tax	665,032	594,919		70,113	n/a	10.54 (D)
Dry Cleaning Solvent Tax	3,017	8,238		0	n/a	173.08 (I)
Gas & Oil Royalty	77,714	75,686		2,028	n/a	2.61 (D)
Sand Royalty	60,523	53,966		6,557	n/a	10.83 (D)
Car Line Tax	314,203	330,717		0	n/a	5.26 (I)
City Bond Finance	61,229,207	61,663,943		0	n/a	0.71 (I)
Bonds, Licenses and Fees	62,327,695	63,390,371		0	n/a	1.70 (I)
TOTAL - Division of Taxation	\$ 12,611,356,848	\$ 12,752,863,680	\$ 379,709,677	\$ 238,202,846	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a	n/a	n/a	\$ 141,506,832	1.12 (I)
The increase risear in 2020 Over risear in 2021.	n/a	II/a	n/a	II/a	Ψ 111,000,002	

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	0 ( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ( )
									Net	Percent of
		Fiscal Year		Fiscal Year					Increase or	Increase or
DIVISION OF VEHICLES		2024		2025		Increase		Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	113,196,530	\$	116,314,450	\$	3,117,919	\$	0	n/a	2.75 (I)
Title & Registration Fees(Repossessed Title)		696		724		28		0	n/a	4.02 (I)
Title & Registration Fees		2,611,977		2,650,094		38,117		0	n/a	1.46 (I)
Title & Registration Fees VIPS/CAMA		2,241,364		2,274,235		32,871		0	n/a	1.47 (I)
Title & Registration Fees (Dir. Mail)		751,014		733,994		0		17,020	n/a	2.27 (D)
Vehicle Modernization		11,464,451		15,330,527		3,866,075		0	n/a	33.72 (I)
KHP Staffing & Training		5,829,369		5,906,666		77,297		0	n/a	1.33 (I)
Law Enforcement Staffing & Training Distinctive License Plate		3,644,492		0		0		3,644,492	n/a	100.00 (D)
Royalty License Plate		2,626,147		3,150,162				0	n/a	0 ( ) 19.95 (I)
Vehicle Park Fee						524,015		0	n/a	19.95 (I) 1.48 (I)
		2,832,140 616,892		2,874,058 668,016		41,918		0	n/a	* *
Mtr. Carrier Insp. & Reg. Fees		90,895,139		91,323,213		51,124 428,073		0	n/a	8.29 (I) 0.47 (I)
Apportioned Registration Fees Commercial Vehicle Fees						428,073		_	n/a	* *
		11,846,251 621,847		11,770,783 616,739		0		75,468 5,107	n/a	0.64 (D) 0.82 (D)
Full-Privilege License Fees  Vol. Fee Direct Moil Registration		021,847		010,739		0		0,107	n/a	0.82 (D) 0 ( )
Veh Fee Direct Mail Registration Dealer Fines		840		9,100		8,260		0	n/a	983.33 (I)
Dealer License Fees		2,328,648		2,383,555		54,908		0	n/a	2.36 (I)
Driver License Fees		18,219,367		18,723,235		503,868		0	n/a	2.30 (I) 2.77 (I)
Services (Record copies, etc.)		990,920		1,114,337		123,417		0	n/a	12.45 (I)
DOT Special Vehicle Permit Fees		5,546,795		5,890,545		343,750		0	n/a	6.20 (I)
TOTAL - Division of Vehicles	\$	276,264,879	\$	281,734,432	\$	9,211,639	\$	3,742,087	n/a n/a	n/a
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Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 5,469,553	1.98 (I)
									Net	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		Fiscal Year		Fiscal Year 2025		Inomono		Даатаааа	Increase or	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	2024 81,349	\$	82,634	\$	Increase 1,284	\$	Decrease 0	Decrease	1.58 (I)
Gallonage Tax (Wines & Beer)	Ф	9,941,663	Ф	9,573,041	Ф	0	Ф	368,621	n/a	3.71 (D)
Gallonage Tax (Whies & Beer)  Gallonage Tax (Alcohol & Spirits)		13,372,112		13,181,442		0		190,669	n/a	1.43 (D)
Gallonage Tax (Aconor & Spirits)  Gallonage Tax (Farm Winery)		32,116		28,108		0		4,008	n/a	12.48 (D)
Gallonage Tax (Micro-brewery)		170,208		158,733		0		11,475	n/a	6.74 (D)
Gallonage Tax (Micro-distillery)		15,404		14,699		0		705	n/a	4.58 (D)
Total Gallonage Tax	\$	23,612,852	\$	23,038,657	\$	1,284	\$	575,479	n/a n/a	n/a
Label Registration Fees		635,975		472,700		0		163,275	n/a	25.67 (D)
License, Permit & Reg. Fees		406,255		643,142		236,887		0	n/a	58.31 (I)
Club/Drink License Fees		3,249,666		2,540,720		0		708,946	n/a	21.82 (D)
C.M.B. License Fees		78,025		78,645		620		0	n/a	0.79 (I)
Fines		251,164		245,975		0		5,189	n/a	2.07 (D)
TOTAL - Division of A.B.C.	\$	28,233,937	\$	27,019,839	\$	238,791	\$	1,452,889	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a	(\$ 1,214,098)	4.30 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1	2,915,855,664	\$	13,061,617,950	\$	389,160,108	\$	243,397,821	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 145,762,287	1.13 (I)

## **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 May 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES		Receipts	Refunds	Fund	Fund	Program
Corporate Income Tax	\$	9,882,820 \$	6,449,886 \$	3,432,934 \$	0 \$	0
Corporate Estimated Tax	Ψ	25,726,186	0	25,726,186	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		28,206,201	70,632,768	(42,426,567)	0	0
Individual Estimated Tax		5,844,617	0	5,844,617	0	0
Withholding Tax		351,334,613	48,073	351,286,540	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		606,060	165,443	440,616	0	0
Privilege Estimated Tax		78,900	0	78,900	0	0
Total Income Taxes	\$	421,679,396 \$	77,296,170 \$	344,383,227 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 255,937,630 \$	1,009,336 \$	209,041,201 \$	45,887,093 \$	0
Sales Tax - KC Intermodal Facility District	11,497	0	0	11,497	0
Sales Tax - State Fair	11,050	0	0 \$	1,989 \$	9,061
County, City Sales Tax	106,255,686	0	0	0	106,255,686
County, City Sales Tax - Storm Mgt. & Flood Control	1,346,006	0	0	0	1,346,006
County, City Sales Tax - Johnson Co. Research Triangle	1,682,482	0	0	0	1,682,482
County, City Sales Tax - Community Development District	2,949,964	0	0	0	2,949,964
County, City Sales Tax - Transportation Development District	1,168,482	0	0	0	1,168,482
Cons. Compensating UseTax	21,167,584	71,450	17,298,831	3,797,304	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,332,542	0	0	0	7,332,542
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	100,796	0	0	0	100,796
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	125,994	0	0	0	125,994
Retailer Compensating Tax	68,590,315	616,115	55,738,844	12,235,355	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	23,153,358	0	0	0	23,153,358
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	357,369	0	0	0	357,369
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 446,704	0	0	0	446,704
Total Sales and Use Taxes	\$ 490,637,461 \$	1,696,901 \$	282,078,876 \$	61,933,238 \$	144,928,445

<sup>\* \$2,575,503 -</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 May 2025

			_	D	istribution of Taxes	
		Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$	27,039,462	\$ 12,733 \$	17,937,640 \$	9,089,089 \$	0
E-85 (17¢)		105,800	0	70,219	35,580	0
	_					
Subtotal	\$	27,145,262	\$ 12,733 \$	18,007,859 \$	9,124,669 \$	0
M. C. Station Domain		20.062	0	20.540	10.412	0
M. C. Station Permits		30,962	0	20,549	10,413	0
Subtotal	\$	30,962	\$ 0 \$	20,549 \$	10,413 \$	0
Special Fuel Tax	\$	10,017,537	\$ 101,059 \$	6,581,566 \$	3,334,911 \$	0
Interstate M.F. User Tax		0	0	0	0	0
M. F. Tax, L. P.		160,816	0	106,734	54,083	0
Subtotal	\$	10,178,353	\$ 101,059 \$	6,688,300 \$	3,388,994 \$	0
Total Motor Fuel Taxes	\$	37,354,577	\$ 113,793 \$	24,716,708 \$	12,524,076 \$	0

\$ 254,928,294

#### DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 May 2025

				Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 5,811,448 \$	0	\$	116,229 \$	5,695,219	County, City Transient Guest				
Liquor Enforcement Tax	6,419,501	20		6,419,481	0	n/a				
Liquor Retail Excise Tax	5,004,891	0		1,251,223	250,245	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	3,503,423	Local Alcoholic Liquor				
Marijuana Tax	2,392	701		423	1,268	County Drug Tax				
Controlled Substance Tax	12,563	470		3,023	9,070	County Drug Tax				
Liquor Retail Excise Tax	13,023	0		3,907	9,116					
Bingo Hard Cards (Call Bingo)	364	0		0	364	State Charitable Gaming Regulatio				
Bingo Instant / Bingo Faces (Card Distributor)	41,723	0		0		State Charitable Gaming Regulatio				
Cigarette Tax	8,698,096	45,008		8,653,088	0	n/a				
Electronic Cigarette Tax	320,060	0		320,060	0	n/a				
Tobacco Products Tax	877,367	11,054		866,313	0	n/a				
Waste Tire Excise Tax	36,472	699		0	35,773	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	478,032	0		0	478,032	Vehicle Rental Fund				
Oil Mineral Tax	2,480,058	0		2,306,454	173,604	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	889,048	0		826,815	62,233	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	315,884	0		0	315,884	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	218,011	0		0	218,011	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	71,147	0		0	71,147	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	113	0		0	113	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	12,115	0		12,115	0	Arkansas River Gaging Fund				
Sand Royalty	(32,467)	0		0		Sand Royalty				
Car Line Tax	0	0		0	0	Car Line Tax				
City Bond Finance	5,032,721	0		0	5,032,721	City Bond Finance				
Total Various Taxes	\$ 36,702,561 \$	57,952	\$	20,779,131 \$	15,865,478					

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 May 2025

				Distribution of Taxes and Fees						
		Receipts		State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund			
	_									
Various Bonds	\$	12,750 \$	0 \$	0		12,750				
Bingo License/Registration/Fines		4,125	100	0	0	•	State Charitable Gaming Reg			
Raffle Registration Fee		1,400	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee		0	0	0	0	9	n/a			
ABC License/Registration/Fines		4,910	0	0	0	4,910	ABC Modernization Fund			
Liquid Fuel Carrier License Fee		855	0	855	0	0	n/a			
Gas Refund Permit Fee		150	0	150	0	0	n/a			
Petroleum Inspection Fee		116,935	0	0	0	116,935	Petroleum Inspec. Fee			
Oil Inspection Fee		0	0	0	0	0	n/a			
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Below			
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee		1,902,998	0	0	0	1,902,998	Environmental Stewardship			
Public Water Supply Fee		31,227	0	0	0	31,227	Public Water Supply			
Water Protection Fee		505,066	0	0	0	505,066	State Water Plan			
Clean Drinking Water Fee		452,084	0	0	21,338	430,746	State Water Plan			
IFTA Decal Fee		1,690	0	1,690	0	0	n/a			
9-1-1 Prepaid Wireless Fee		155,244	0	0	0	155,244	911 Prepaid Wireless			
Non-Resident Contractor		0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee		2,160	0	0	0	2,160	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee		2,195,710	0	0	0	2.195.710	Electronic Databases Fee			
Publications Fee		6,386	0	0	0	6.386	Publications Fee			
Special Training Fee		2,262	0	0	0	2.262	Special Training			
Recovery/Enforcement Fees		293,778	0	0	0		Recovery Fund/Enf Actions			
Services/Fees (copies, etc)		0	0	0	0		n/a			
Total Bonds, License and Fees	\$	5,689,729 \$	100 \$	2,695		5,665,597	<u>-</u> ···			

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 May 2025

					Ε	Distribution of Ta	xes and Fees		
	Re	eceipts		State General	Pro	otested A	lcoholic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Re	ceived	Refunds	Fund	F	Fund	Program	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES		Receipts Received Refunds		State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	6,495 \$	0 \$	6,495 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer		845,988	0	845,988		0	0	0	
Gallonage Tax - Alcohol and Spirits		1,405,267	0	1,264,740		0	140,527	0	
Gallonage Tax - Farm Winery		2,738	0	2,738		0	0	0	
Gallonage Tax - Micro-brewery		13,428	0	13,428		0	0	0	
Gallonage Tax - Micro-distillery		1,768	0	1,591		0	177	0	
Subtotal Gallonage Taxes	\$	2,275,683 \$	0 \$	2,134,980 \$		0 \$	140,704 \$	0	
Label Fees	\$	28,325 \$	1,950 \$	26,375 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		73,892	2,375	71,517		0	0	0	
Club/Drink License Fees		229,480	8,100	110,690		0	0	110,690	
C. M. B. Retail Stamps		4,475	0	4,475		0	0	0	
Fines		37,500	0	37,500		0	0	0	
Total A.B.C. Taxes & Fees	\$	2,649,355 \$	12,425 \$	2,385,537 \$		0 \$	140,704 \$	110,690	

#### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 May 2025

			·			Distribution of	·	
		Receipts	S	tate Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	10,645,827 \$	11,094 \$	10,634,733 \$	0 \$	0 \$	0	n/a
Title & Reg. Fees		263,896	0	0	0	0	263,896	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		226,332	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		84	0	0	0	0	84	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		70,612	0	70,612	0	0		n/a
Veh. Modernization Surcharge		1,151,516	0	1,151,516	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee		100	0	0	0	0	100	n/a
Vehicle Registration SGF		356,073	0	0	0	0	356,073	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		83,401	0	83,401	0	0		n/a
Apportioned Registration Fees		9,817,705	0	9,817,705	0	0	0	n/a
Veh. Dealers & Mfr. Fee		16,685	0	0	0	0	16,685	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	,	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0		Div. of Vehicle Operating
Dealer License Fees		107,739	412	107,328	0	0		n/a
KHP Staffing & Training Surcharge		570,050	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		339,198	0	0	0	0		Royalty License Plate
Vehicle Park Fee		330,255	0	0	0	0		Park Fee
Commercial Vehicle Fee		678,823	0	0	0	0	*	State General
Commercial Vehicle Fee		20,728	0	0	0	0	,	Comm Veh Admin System
Rental Vehicle Fee		3,224	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		528,325	0	528,325	0	0	*	n/a
Services/Fees (Record copies, etc.)		170,135	100	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	25,380,708 \$	11,605 \$	22,393,619 \$	0 \$		2,975,483	
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DRIVER LICENSE FEES								
Operator - Class C	\$	685,255 \$	76 \$	428,236 \$	256,942 \$	0 \$	0	n/a
Motorcycle - Class M		50,857	0	30,514	10,171	10,172	0	n/a
Chauffeur - Class A,B		12,759	0	10,207	2,552	0	0	n/a
Commercial Truck Driver Training		6,142	0	0	0	0	6,142	Truck Driver Training
Commercial Truck Driver Lic.		50,616	0	40,492	10,123	0		n/a
Commercial DL Drive Test Fee		7,260	0	0	0	0	7,260	Comm DL Drive Test Fee Fd
Photo Fee		600,652	0	0	0	0	600,652	Photo Fee
Ignition Interlock Designation Fee		5,310	0	0	0	0	5,310	DUI-IID Designation Fund
Miscellaneous Additional Fees		335,377	3,453	331,924	0	0		n/a
Reinstatement Fees		232,022	1,950	0	0	0	80,525	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,986,248 \$	5,479 \$	841,373 \$	279,788 \$		849,436	
Dealer Fines	<u> </u>	4,700	0	4,700	0	0	0	
Total Division of Vehicles	\$	27,371,656 \$	17,085 \$	23,239,692 \$	279,788 \$	5 10,172 \$	3,824,919	
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#### DIVISION OF TAXATION

Fiscal Year 2025 Cumulative Taxes and Fees

May 2025

Distribution of Taxes and Fees

				Distribution of Tunes and Tees				
				State General	State Highway	Skill Program		
INCOME TAXES	Receip	ts	Refunds	Fund	Fund	Repayment		
Corporate Income Tax	\$ 356,5	568,611 \$	107,210,587 \$	249,358,024 \$	0 \$	0		
Corporate Estimated Tax	856,1	196,477	0	856,196,477	0	0		
Franchise Tax		141	0	141	0	0		
* Individual Income Tax	757,0	)47,818	905,606,366	(148,558,547)	0	0		
Individual Estimated Tax	365,5	576,545	0	365,576,545	0	0		
Withholding Tax	4,053,5	602,173	45,438,468	3,988,063,705	0	20,000,000		
Inheritance Tax		0	0	0	0	0		
Estate Tax		0	0	0	0	0		
Privilege Tax	10,1	191,597	2,176,924	8,014,673	0	0		
Privilege Estimated Tax	31,3	317,709	0	31,317,709	0	0		
Total Income Taxes	\$ 6,430.4	101.071 \$	1.060.432.344 \$	5.349.968.727 \$	0.\$	20.000.000		

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,871,985,981 \$	8,562,396 \$	2,364,009,181 \$	499,414,404 \$	0
Sales Tax - KC Intermodal Facility District	119,272	0	0	119,272	0
Sales Tax - State Fair	707,519	0	0 \$	120,781 \$	586,738
County, City Sales Tax	1,147,764,957	0	0	0	1,147,764,957
County, City Sales Tax - Storm Mgt. & Flood Control	13,884,413	0	0	0	13,884,413
County, City Sales Tax - Johnson Co. Research Triangle	17,355,260	0	0	0	17,355,260
County, City Sales Tax - Community Development District	29,456,638	0	0	0	29,456,638
County, City Sales Tax - Transportation Development District	11,956,452	0	0	0	11,956,452
Cons. Compensating UseTax	237,174,235	2,186,096	193,970,944	41,017,196	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	80,677,534	0	0	0	80,677,534
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,197,990	0	0	0	1,197,990
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,497,465	0	0	0	1,497,465
Retailer Compensating Tax	768,451,136	9,109,240	626,624,445	132,717,450	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	255,966,762	0	0	0	255,966,762
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,787,407	0	0	0	3,787,407
County, City Retailer Comp Tax - Johnson Co. Research Triangle	4,734,189	0	0	0	4,734,189
Total Sales and Use Taxes	\$ 5,446,719,968 \$	19,857,732 \$	3,184,604,570 \$	673,389,571 \$	1,568,868,094

<sup>\* \$27,747,049 -</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

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<sup>\* \$69,063 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

<sup>\* \$28,086 -</sup> Transferred from SGF for Kansas Military Energency Relief Fund YTD.

<sup>\* \$12,980 -</sup> Transferred from SGF for Kansas Creative Arts Industries YTD.

<sup>\* \$14,339 -</sup> Transferred from SGF for Kansas Hometown Heroes Fund YTD.

<sup>\* \$42,422 -</sup> Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

<sup>\* \$92,530 -</sup> Transferred from SGF for Meals on Wheel Check-off Fund YTD.

<sup>\* \$47,111 -</sup> Transferred from SGF for Local Scholl Districts YTD.

<sup>\* \$29,473 -</sup> Transferred from SGF for Local Scholl Districts YTD.

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 May 2025

			]	Distribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
MOTOR FUEL TAXES	Received	Refullus	Fullu	Highway Fulld	incentive rund
Motor Fuel Tax, Regular	\$ 298,352,936	\$ 382,654 \$	5 197,762,876 \$	100,207,406 \$	0
E-85 (17¢)	1,009,945	0	670,301	339,645	0
Subtotal	\$ 299,362,881	\$ 382,654 \$	198,433,177 \$	100,547,051 \$	0
M. C. Station Permits	268,799	0	178,402	90,397	0
Subtotal	\$ 268,799	\$ 0 \$	5 178,402 \$	90,397 \$	0
Special Fuel Tax	\$ 113,830,685	\$ 3,075,431 \$	73,508,262 \$	37,246,992 \$	0
Interstate M.F. User Tax	4,966,839	0	3,296,491	1,670,348	0
M. F. Tax, L. P.	1,731,680	0	1,149,316	582,364	0
Subtotal	\$ 120,529,204	\$ 3,075,431 \$	77,954,069 \$	39,499,704 \$	0
Total Motor Fuel Taxes	\$ 420,160,884	\$ 3,458,085 \$	276,565,648 \$	140,137,152 \$	0

# DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 May 2025

					Distribution of Taxes and Fees					
	Receipts			State General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 59,872,863 \$	7,485	\$	1,197,308 \$	58,668,070	County, City Transient Guest				
Liquor Enforcement Tax	75,449,525	12,433		75,437,092	0	n/a				
Liquor Retail Excise Tax	55,511,176	60,855		13,862,580	2,772,516	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	38,815,224	Local Alcoholic Liquor				
Marijuana Tax	98,177	701		24,519	72,957	County Drug Tax				
Controlled Substance Tax	309,433	743		77,172	231,517	County Drug Tax				
Liquor Retail Excise Tax	101,800	0		30,540	71,260					
Bingo Hard Cards (Call Bingo)	2,240	0		0	2,240	State Charitable Gaming Regulation				
Bingo Instant / Bingo Faces (Card Distributor)	280,578	0		0	280,578	State Charitable Gaming Regulation				
Cigarette Tax	75,973,660	313,795		75,659,865	0	n/a				
Electronic Cigarette Tax	3,463,038	0		3,463,038	0	n/a				
Tobacco Products Tax	9,404,026	11,453		9,392,573	0	n/a				
Waste Tire Excise Tax	855,076	9,244		0	845,831	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	5,576,548	0		0	5,576,548	Vehicle Rental Fund				
Oil Mineral Tax	31,215,451	807,453		28,279,438	2,128,560	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	5,351,281	80,398		4,901,921	368,962	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	3,652,086	0		0	3,652,086	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	2,346,960	0		0	2,346,960	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	594,919	0		0	594,919	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	8,238	0		0		Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	75,686	0		(8,427)	84,114	Arkansas River Gaging Fund				
Sand Royalty	53,966	0		0		Sand Royalty				
Car Line Tax	330,717	0		0	330,717	Car Line Tax				
City Bond Finance	61,663,943	0		0	61,663,943	City Bond Finance				
Total Various Taxes	\$ 392,191,385 \$	1,304,561	\$	212,317,618 \$	178,569,206					

## DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

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				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 206,496 \$	48,447 \$	0 3	\$ 0 \$	158,049	
Bingo License/Registration/Fines	5,725	100	0	0	5,625	State Charitable Gaming Reg
Raffle Registration Fee	3,400	175	0	0	3,225	State Charitable Gaming Reg
Liquified Petroleum License Fee	15	0	15	0	0	n/a
ABC License/Registration/Fines	50,350	0	0	0	50,350	ABC Modernization Fund
Liquid Fuel Carrier License	12,525	70	12,455	0	0	n/a
Gas Refund Permit	1,488	0	1,488	0	0	n/a
Petroleum Inspection	1,268,020	0	0	0	1,268,020	Petroleum Inspec. Fee
Oil Inspection	(245,313)	0	(245,313)	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	16,814,673	0	0	0	16,814,673	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	3,095,834	0	0	0	3,095,834	Environmental Stewardship
Public Water Supply Fee	211,541	0	0	0	211,541	Public Water Supply
Water Protection Fee	4,613,108	8,117	0	0	4,604,992	State Water Plan
Clean Drinking Water Fee	3,068,688	4,290	0	144,639	2,919,758	State Water Plan
IFTA Decals	82,934	959	81,975	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,714,037	0	0	0	1,714,037	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	101,702	0	0	0	101,702	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	27,818,187	0	0	0	27,818,187	Electronic Databases Fee
Publications Fee	70,077	0	0	0	70,077	Publications Fee
Special Training Fee	80,710	0	0	0	80,710	Special Training
Recovery/Enforcement Fees	3,425,654	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0		n/a
Total Bonds, License & Fees	\$ 63,390,371 \$	62,158 (\$	149,381)	\$ 144,639 \$	63,332,955	-

## **DIVISION OF PROPERTY VALUATION**Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 May 2025

				Distribution of Taxes and Fees							
	Rec	eipts		State General	Protes	ted Alcoho	lic Intox.	Alcoholic			
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fun	d Pro	gram	Treatment			
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0		
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0		

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received Refunds		State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	82,634 \$	0 \$	82,634 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer		9,573,041	6,816	9,566,225		0	0	0	
Gallonage Tax - Alcohol and Spirits		13,181,442	0	11,863,298		0	1,318,144	0	
Gallonage Tax - Farm Winery		28,108	0	28,108		0	0	0	
Gallonage Tax - Micro-brewery		158,733	0	158,733		0	0	0	
Gallonage Tax - Micro-distillery		14,699	0	13,229		0	1,470	0	
Subtotal Gallonage Taxes	\$	23,038,657 \$	6,816 \$	21,712,227 \$		0 \$	1,319,614 \$	0	
Label Fees	\$	472,700 \$	23,800 \$	448,900 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		643,142	31,505	611,637		0	0	0	
Club/Drink License Fees		2,540,720	103,740	1,218,490		0	0	1,218,490	
C. M. B. Retail Stamps		78,645	0	78,645		0	0	0	
Fines		245,975	1,200	244,775		0	0	0	
Total A.B.C. Taxes & Fees	\$	27,019,839 \$	167,061 \$	24,314,673 \$		0 \$	1,319,614 \$	1,218,490	

#### DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 May 2025

#### Distribution of Taxes and Fees

				Distrit	oution of Taxes and	rees	ees			
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)	\$ 116,314,450						n/a			
Title & Reg. Fees	2,650,094		0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	2,274,235		0	0	0	, . ,	VIPS/CAMA Tech Hardware			
Title & Reg. Fees	724		0	0	0	724	Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	733,994	4 0	733,994	0	0	0	n/a			
Veh. Modernization Surcharge	11,642,736	6 0	11,642,736	0	0	0	Div of Vehicles Modernization Fd			
Certificate of Compliance Fee	400	0	0	0	0	400	n/a			
Vehicle Registration SGF	3,687,39	1 0	0	0	0	3,687,391	Criminal Justice Info System Line Fd			
Motor Carrier Insp. & Reg. Fees	668,010	6 0	668,016	0	0	0	n/a			
Apportioned Registration Fees	91,323,213	3 0	91,323,213	0	0	0	n/a			
Veh. Dealers & Mfr. Fee	378,039	9 0	0	0	0	378,039	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	(	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	238,700	0	0	0	0	238,700	Co. Treas. Veh Lic. Fee			
Dealer License Fees	2,383,555	5 4,241	2,379,314	0	0	0	n/a			
KHP Staffing & Training Surcharge	5,906,666	6 0	0	0	0	5,906,666	KHP Staffing & Training Fund			
Law Enforcemnt Training Ctr Surcharge	(	0 0	0	0	0		Law Enforcement Training Fund			
Distinctive License Plate	(	0 0	0	0	0	0	Distinctive License Plate			
Royalty License Plate	3,150,162	2 0	0	0	0	3,150,162	Royalty License Plate			
Vehicle Park Fee	2,874,058	8 0	0	0	0	2,874,058				
Commercial Vehicle Fee	10,996,215	5 0	0	0	0	10,996,215	State General			
Commercial Vehicle Fee	564,323	3 0	0	0	0	564,323	Comm Veh Admin System			
Rental Vehicle Fee	210,245	5 0	0	0	0		Rental Vehicle Adm Fee			
DOT Special Vehicle Permit License	5,890,545		5,890,545	0	0	0	n/a			
Services/Fees (Record copies, etc.)	1,114,33		0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)		0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	(	0	0	0	0		Community Correction Spvsn			
=	\$ 263,002,097	7 \$ 65,195	\$ 228,891,797 \$	0	\$ 0 \$	34,045,105				
							_			
DRIVER LICENSE FEES										
I	\$ 6,880,602						n/a			
Motorcycle - Class M	493,074	4 6,040	292,220	97,407	97,407		n/a			
Chauffeur - Class A,B	116,698		93,358	23,340	0		n/a			
Commercial Truck Driver Training	60,285		0	0	0	60,285	Truck Driver Training			
Commercial Truck Driver Lic.	493,720		394,980	98,745	0		n/a			
Commercial DL Drive Test Fee	76,825	5 0	0	0	0	,	Comm DL Drive Test Fee Fd			
Photo Fee	5,440,562	2 0	0	0	0	5,440,562	Photo Fee			
Ignition Interlock Designation Fee	48,604	4 0	0	0	0	48,604	DUI-IID Designation Fund			
Miscellaneous Additional Fees	3,100,849	9 28,612	3,072,238	0	0		n/a			
Reinstatement Fees	2,012,01	1 6,474	0	0	0	701,938	Alcohol Intox. Program			
Reinstatement Fees	(	0 0	0	0	0	401,107	Forensic Laboratory/Materials			
Reinstatement Fees	(	0 0	0	0	0	401,107	DUI Equipment			
Reinstatement Fees	(	0 0	0	0	0	501,384	Juvenile Detention Facility			
Reinstatement Fees	(	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	(	0	0	0	0	0	Nonjudicial Salary Adjustment			
Subtotal	\$ 18,723,235	5 \$ 42,156	\$ 8,152,528 \$	2,799,332	\$ 97,407 \$	7,631,813				
Dealer Fines	9,100		9,100	0	0	0				
Total Division of Vehicles	\$ 281,734,432	2 \$ 107,351	\$ 237,053,425 \$	2,799,332	\$ 97,407 \$	41,676,918				