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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2024
 May 2024**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2024 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	962,679,392	964,955,392	2,276,000	0	.24
September	1,264,925,181	1,330,572,723	65,647,542	0	5.19
October	1,104,326,119	1,104,664,669	338,580	0	.03
November	940,195,066	972,115,759	31,920,693	0	3.40
December	1,303,935,567	1,273,063,192	0	30,872,374	2.37
January	1,385,804,699	1,285,744,290	0	100,060,409	7.22
February	923,614,736	938,449,646	14,834,910	0	1.61
March	1,131,531,574	1,117,905,584	0	13,625,990	1.20
April	1,722,846,334	1,868,478,285	145,631,951	0	8.45
May	1,194,824,503	1,016,527,194	0	178,297,309	14.92

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	1,808,494,009	2,008,334,291	199,840,282	0	11.05
September	3,073,419,190	3,338,907,014	265,487,824	0	8.64
October	4,177,745,309	4,443,571,714	265,826,404	0	6.36
November	5,117,940,375	5,415,687,472	297,747,097	0	5.82
December	6,421,875,942	6,688,750,665	266,874,722	0	4.16
January	7,807,680,641	7,974,494,955	166,814,314	0	2.14
February	8,731,295,377	8,912,944,600	181,649,223	0	2.08
March	9,862,826,951	10,030,850,184	168,023,233	0	1.70
April	11,585,673,285	11,899,328,469	313,655,185	0	2.71
May	12,780,497,788	12,915,855,664	135,357,876	0	1.06

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund	May, 2024	FYTD 2024
State General Fund	\$ 650,333,475	\$ 8,826,040,313
State Highway Fund	108,377,231	1,174,258,711
Div. Of Vehicle Operating Fund	84,012	820,758
City & County Fund: Highway Fund	12,652,248	139,985,451
City & County Fund: Sales Tax Fund	112,952,544	1,233,904,907
City & County Fund: Compensating Tax	29,321,302	318,414,196
City & County Fund: Transient Guest Fund	5,608,234	56,860,895
City & County Fund: Alcoholic Liquor Fund	3,482,418	38,799,857
City & County Fund: Rental Vehicle Fund	446,229	5,438,988
City & County Fund: Drug Tax Fund	9,243	304,786
City & County Fund: Mineral Production Fund	240,588	2,806,031
City & County Fund: Vehicle License Fee Fund	0	225,575
Community Alcoholic Intoxication Program Fund	472,081	4,869,299
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	47,198	292,025
Waste Tire Management Fund	46,307	926,535
KCC Assmt Conservation	575,011	6,812,078
Dry Cleaning Tax Funds	66,618	664,469
Sand Royalty Fund	6,659	60,523
Arkansas River Gaging Fund	0	93,073
Car Line Tax Fund	0	314,203
City Bond Finance Fund	5,646,133	61,229,207
Various Bond Funds	32,000	173,717
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	123,211	404,240
Environmental Assurance	2,532,374	21,079,453
Public Water Supply Fee Fund	12,152	204,083
State Water Plan Fund	349,846	7,256,626
911 Prepaid Wireless Fee	153,379	1,941,068
Cigarette & Tobacco Product Reg.	7,408	211,489
Electronic Databases Fee Fund	2,410,513	28,300,657
Publications Fee Fund	8,930	71,178
Special Training Fund	770	61,335
Recovery Fund/Enf. Actions	199,639	1,391,015
Alcoholic Treatment Fund	183,700	1,548,478
KS Highway Patrol Motor Vehicle Fund	256,024	2,611,977
DOC Community Corrections Supervision Fund	14,600	151,000
State Vehicle Safety Fund	267,274	2,733,168
State Motorcycle Safety Fund	10,419	100,600
Photo Fee Fund	511,446	5,233,166
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	315,480	2,626,147
Park Fee Fund	364,720	2,832,140
Commercial Vehicle Admin System Fund	16,230	568,863
Commercial DL Drive Test Fee Fund	7,210	79,592
DUI-IID Designation Fund	5,070	45,439
Dealer & Manufacturer Fee Fund	15,974	396,772
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	156,968	1,409,813
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	8,020	75,798
VIPS/CAMA	219,750	2,241,364
Sales State Fair	7,059	483,288
Rental Vehicle Adm Fee	5,397	255,371
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	5,200	49,130
KHP Staffing & Training Fund	602,059	5,829,369
Law Enforcement Training Center Fund	376,295	3,644,492
Taxpayer Refund Funds	76,980,547	928,723,457
Total Funds Distributed	\$ 1,016,527,194	\$ 12,915,855,664

KANSAS DEPARTMENT OF REVENUE

Schedule I
May, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In May, 2024 Compared With May, 2023

DIVISION OF TAXATION	May 2023	May 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 74,596,503	\$ 20,776,358	\$ 0	\$ 53,820,146	n/a	72.15 (D)
Corporate Estimated Tax	19,478,945	27,250,766	7,771,821	0	n/a	39.90 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	194,801,409	43,213,191	0	151,588,218	n/a	77.82 (D)
Individual Estimated Tax	9,254,950	7,070,102	0	2,184,848	n/a	23.61 (D)
Withholding Tax	295,485,676	320,851,057	25,365,380	0	n/a	8.58 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,377,760	1,021,488	0	356,272	n/a	25.86 (D)
Privilege Estimated Tax	138,476	42,340	0	96,136	n/a	69.42 (D)
Sales Tax	273,533,589	255,336,440	0	18,197,149	n/a	6.65 (D)
Co.-Ci. Sales Tax	108,743,466	112,952,544	4,209,077	0	n/a	3.87 (I)
Consumers' Comp. Use Tax	18,869,349	21,540,353	2,671,004	0	n/a	14.16 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,198,633	7,321,895	1,123,262	0	n/a	18.12 (I)
Retailers' Comp. Tax	58,354,711	64,326,609	5,971,898	0	n/a	10.23 (I)
Co.-Ci. Retailer Comp Tax	19,859,465	21,999,407	2,139,942	0	n/a	10.78 (I)
Motor Fuel Taxes	39,101,365	37,731,378	0	1,369,987	n/a	3.50 (D)
Motor Fuel Trip Permits	27,021	28,291	1,270	0	n/a	4.70 (I)
Transient Guest Tax	5,415,053	5,722,688	307,635	0	n/a	5.68 (I)
Liquor Enforcement Tax	7,012,393	6,642,809	0	369,584	n/a	5.27 (D)
Liquor Retail Excise Tax	5,405,937	4,976,078	0	429,859	n/a	7.95 (D)
Marijuana Tax	5,065	2,052	0	3,013	n/a	59.49 (D)
Controlled Substance Tax	28,295	10,580	0	17,715	n/a	62.61 (D)
Bingo Tax	26,525	41,048	14,523	0	n/a	54.75 (I)
Motor Vehicle Rental Excise Tax	415,626	489,495	73,868	0	n/a	17.77 (I)
Cigarette Tax	10,006,659	7,966,840	0	2,039,819	n/a	20.38 (D)
Electronic Cigarette Tax	306,752	362,884	56,132	0	n/a	18.30 (I)
Tobacco Products Tax	811,801	871,119	59,318	0	n/a	7.31 (I)
Waste Tire Excise Tax	(30,993)	46,307	77,301	0	n/a	249.41 (I)
Oil Mineral Tax	2,845,669	3,131,563	285,894	0	n/a	10.05 (I)
Gas Mineral Tax	477,015	313,572	0	163,443	n/a	34.26 (D)
KCC Oil Assessment Conservation	354,457	342,398	0	12,059	n/a	3.40 (D)
KCC Gas Assessment Conservation	252,974	232,613	0	20,361	n/a	8.05 (D)
Dry Cleaning Enviromental Tax	73,002	66,419	0	6,583	n/a	9.02 (D)
Dry Cleaning Solvent Tax	182	199	18	0	n/a	9.81 (I)
Gas & Oil Royalty	9,438	9,531	93	0	n/a	0.99 (I)
Sand Royalty	12,410	6,659	0	5,752	n/a	46.35 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	5,161,267	5,646,133	484,866	0	n/a	9.39 (I)
Bonds, Licenses and Fees	7,822,845	5,852,458	0	1,970,387	n/a	25.19 (D)
TOTAL - Division of Taxation	\$ 1,166,233,692	\$ 984,195,666	\$ 50,613,303	\$ 232,651,330	n/a	n/a
Net Decrease May, 2024 Under May, 2023	n/a	n/a	n/a	n/a	(\$ 182,038,027)	15.61 (D)

	May 2023	May 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase May, 2024 Over May, 2023	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()
	May 2023	May 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 10,469,858	\$ 10,707,445	\$ 237,587	\$ 0	n/a	2.27 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	488	488	0	n/a	100.00 (I)
Title & Registration Fees	\$ 258,148	256,024	0	2,125	n/a	0.82 (D)
Title & Registration Fees VIPS/CAMA	\$ 221,540	219,750	0	1,790	n/a	0.81 (D)
Title & Registration Fees (Dir. Mail)	\$ 69,870	70,123	254	0	n/a	0.36 (I)
Vehicle Modernization	\$ 1,207,497	1,216,001	8,504	0	n/a	0.70 (I)
KHP Staffing & Training	\$ 598,110	602,059	3,949	0	n/a	0.66 (I)
Law Enforcement Staffing & Training	\$ 373,877	376,295	2,418	0	n/a	0.65 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 271,605	315,480	43,875	0	n/a	16.15 (I)
Vehicle Park Fee	\$ 351,640	364,720	13,080	0	n/a	3.72 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 60,664	64,020	3,357	0	n/a	5.53 (I)
Apportioned Registration Fees	\$ 9,375,345	12,175,597	2,800,252	0	n/a	29.87 (I)
Commercial Vehicle Fees	\$ 634,692	597,506	0	37,186	n/a	5.86 (D)
Full-Privilege License Fees	\$ 22,903	15,974	0	6,929	n/a	30.25 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 0	0	0	0	n/a	0 ()
Dealer License Fees	\$ 124,738	125,907	1,170	0	n/a	0.94 (I)
Driver License Fees	\$ 1,567,417	1,855,198	287,781	0	n/a	18.36 (I)
Services (Record copies, etc.)	\$ 121,540	99,994	0	21,546	n/a	17.73 (D)
DOT Special Vehicle Permit Fees	\$ 457,025	486,755	29,730	0	n/a	6.51 (I)
TOTAL - Division of Vehicles	\$ 26,186,468	\$ 29,549,336	\$ 3,432,444	\$ 69,576	n/a	n/a
Net Increase May, 2024 Over May, 2023	n/a	n/a	n/a	n/a	\$ 3,362,868	12.84 (I)
	May 2023	May 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallorage Tax (Cereal Malt Beverage)	\$ 6,651	\$ 8,094	\$ 1,443	\$ 0	n/a	21.69 (I)
Gallorage Tax (Wines & Beer)	\$ 942,944	898,024	0	44,920	n/a	4.76 (D)
Gallorage Tax (Alcohol & Spirits)	\$ 1,094,162	1,387,546	293,385	0	n/a	26.81 (I)
Gallorage Tax (Farm Winery)	\$ 6,265	1,470	0	4,795	n/a	76.53 (D)
Gallorage Tax (Micro-brewery)	\$ 21,398	13,444	0	7,955	n/a	37.17 (D)
Gallorage Tax (Micro-distillery)	\$ 3,004	616	0	2,387	n/a	79.48 (D)
Total Gallorage Tax	\$ 2,074,424	\$ 2,309,194	\$ 294,827	\$ 60,057	n/a	n/a
Label Registration Fees	24,375	23,575	0	800	n/a	3.28 (D)
License, Permit & Reg. Fees	72,544	50,449	0	22,095	n/a	30.46 (D)
Club/Drink License Fees	205,700	373,550	167,850	0	n/a	81.60 (I)
C.M.B. License Fees	2,225	2,725	500	0	n/a	22.47 (I)
Fines	25,075	22,700	0	2,375	n/a	9.47 (D)
TOTAL - Division of A.B.C.	\$ 2,404,343	\$ 2,782,193	\$ 463,177	\$ 85,327	n/a	n/a
Net Increase May, 2024 Over May, 2023	n/a	n/a	n/a	n/a	\$ 377,850	15.72 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1,194,824,503	\$ 1,016,527,194	\$ 54,508,924	\$ 232,806,233	n/a	n/a
Net Decrease May, 2024 Under May, 2023	n/a	n/a	n/a	n/a	(\$ 178,297,309)	14.92 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
May, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2024 Compared With Fiscal Year 2023

DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 437,394,445	\$ 395,571,922	\$ 0	\$ 41,822,524	n/a	9.56 (D)
Corporate Estimated Tax	873,985,778	883,874,823	9,889,045	0	n/a	1.13 (I)
Franchise Tax	2,139	0	0	2,139	n/a	100.00 (D)
Individual Income Tax	832,641,780	795,221,216	0	37,420,564	n/a	4.49 (D)
Individual Estimated Tax	461,697,727	347,337,318	0	114,360,409	n/a	24.77 (D)
Withholding Tax	3,519,352,954	3,777,505,545	258,152,592	0	n/a	7.34 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	12,738,933	15,543,462	2,804,530	0	n/a	22.02 (I)
Privilege Estimated Tax	34,591,625	27,525,995	0	7,065,630	n/a	20.43 (D)
Sales Tax	3,052,056,298	2,970,458,252	0	81,598,046	n/a	2.67 (D)
Co.-Ci. Sales Tax	1,144,727,188	1,233,904,907	89,177,719	0	n/a	7.79 (I)
Consumers' Comp. Use Tax	221,475,304	234,850,149	13,374,845	0	n/a	6.04 (I)
Co.-Ci. Consumers' Comp. Use Tax	75,793,339	80,299,554	4,506,215	0	n/a	5.95 (I)
Retailers' Comp. Tax	668,937,990	722,966,582	54,028,591	0	n/a	8.08 (I)
Co.-Ci. Retailer Comp Tax	224,009,765	238,114,643	14,104,878	0	n/a	6.30 (I)
Motor Fuel Taxes	427,455,945	419,778,402	0	7,677,543	n/a	1.80 (D)
Motor Fuel Trip Permits	309,033	261,515	0	47,518	n/a	15.38 (D)
Transient Guest Tax	54,653,406	58,065,678	3,412,272	0	n/a	6.24 (I)
Liquor Enforcement Tax	75,775,526	76,508,363	732,837	0	n/a	0.97 (I)
Liquor Retail Excise Tax	54,530,353	55,580,389	1,050,036	0	n/a	1.93 (I)
Marijuana Tax	73,993	241,026	167,033	0	n/a	225.74 (I)
Controlled Substance Tax	186,488	197,571	11,083	0	n/a	5.94 (I)
Bingo Tax	258,385	282,269	23,884	0	n/a	9.24 (I)
Motor Vehicle Rental Excise Tax	5,114,352	5,482,253	367,901	0	n/a	7.19 (I)
Cigarette Tax	90,252,454	85,711,171	0	4,541,283	n/a	5.03 (D)
Electronic Cigarette Tax	3,510,465	3,929,795	419,330	0	n/a	11.95 (I)
Tobacco Products Tax	9,437,370	9,577,456	140,086	0	n/a	1.48 (I)
Waste Tire Excise Tax	804,477	926,997	122,520	0	n/a	15.23 (I)
Oil Mineral Tax	43,246,758	35,535,675	0	7,711,083	n/a	17.83 (D)
Gas Mineral Tax	25,097,590	4,614,452	0	20,483,138	n/a	81.61 (D)
KCC Oil Assessment Conservation	3,776,146	4,225,007	448,860	0	n/a	11.89 (I)
KCC Gas Assessment Conservation	2,871,824	2,587,071	0	284,753	n/a	9.92 (D)
Dry Cleaning Enviromental Tax	514,881	665,032	150,151	0	n/a	29.16 (I)
Dry Cleaning Solvent Tax	6,971	3,017	0	3,955	n/a	56.73 (D)
Gas & Oil Royalty	141,638	77,714	0	63,923	n/a	45.13 (D)
Sand Royalty	139,632	60,523	0	79,108	n/a	56.65 (D)
Car Line Tax	344,315	314,203	0	30,112	n/a	8.75 (D)
City Bond Finance	61,810,580	61,229,207	0	581,373	n/a	0.94 (D)
Bonds, Licenses and Fees	57,607,031	62,327,695	4,720,665	0	n/a	8.19 (I)
TOTAL - Division of Taxation	\$ 12,477,324,878	\$ 12,611,356,848	\$ 457,805,072	\$ 323,773,102	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 134,031,970	1.07 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 10,128)	100.00 (D)
DIVISION OF VEHICLES	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 111,238,568	\$ 113,196,530	\$ 1,957,962	\$ 0	n/a	1.76 (I)
Title & Registration Fees(Repossessed Title)	1,684	696	0	988	n/a	58.67 (D)
Title & Registration Fees	2,598,048	2,611,977	13,929	0	n/a	0.54 (I)
Title & Registration Fees VIPS/CAMA	2,230,849	2,241,364	10,514	0	n/a	0.47 (I)
Title & Registration Fees (Dir. Mail)	724,841	751,014	26,173	0	n/a	3.61 (I)
Vehicle Modernization	11,361,470	11,464,451	102,981	0	n/a	0.91 (I)
KHP Staffing & Training	5,759,905	5,829,369	69,465	0	n/a	1.21 (I)
Law Enforcement Staffing & Training	3,635,544	3,644,492	8,947	0	n/a	0.25 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	2,369,761	2,626,147	256,386	0	n/a	10.82 (I)
Vehicle Park Fee	2,754,206	2,832,140	77,935	0	n/a	2.83 (I)
Mtr. Carrier Insp. & Reg. Fees	711,137	616,892	0	94,245	n/a	13.25 (D)
Apportioned Registration Fees	92,533,409	90,895,139	0	1,638,269	n/a	1.77 (D)
Commercial Vehicle Fees	11,968,670	11,846,251	0	122,419	n/a	1.02 (D)
Full-Privilege License Fees	602,360	621,847	19,487	0	n/a	3.24 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	7,861	840	0	7,021	n/a	89.31 (D)
Dealer License Fees	2,305,442	2,328,648	23,206	0	n/a	1.01 (I)
Driver License Fees	18,030,251	18,219,367	189,116	0	n/a	1.05 (I)
Services (Record copies, etc.)	1,249,571	990,920	0	258,651	n/a	20.70 (D)
DOT Special Vehicle Permit Fees	5,670,940	5,546,795	0	124,145	n/a	2.19 (D)
TOTAL - Division of Vehicles	\$ 275,754,516	\$ 276,264,879	\$ 2,756,101	\$ 2,245,738	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 510,363	0.19 (I)
DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 74,736	\$ 81,349	\$ 6,614	\$ 0	n/a	8.85 (I)
Gallorage Tax (Wines & Beer)	10,329,354	9,941,663	0	387,692	n/a	3.75 (D)
Gallorage Tax (Alcohol & Spirits)	12,937,374	13,372,112	434,738	0	n/a	3.36 (I)
Gallorage Tax (Farm Winery)	32,229	32,116	0	113	n/a	0.35 (D)
Gallorage Tax (Micro-brewery)	175,945	170,208	0	5,737	n/a	3.26 (D)
Gallorage Tax (Micro-distillery)	30,643	15,404	0	15,238	n/a	49.73 (D)
Total Gallorage Tax	\$ 23,580,281	\$ 23,612,852	\$ 441,351	\$ 408,780	n/a	n/a
Label Registration Fees	549,775	635,975	86,200	0	n/a	15.68 (I)
License, Permit & Reg. Fees	643,776	406,255	0	237,521	n/a	36.89 (D)
Club/Drink License Fees	2,349,130	3,249,666	900,536	0	n/a	38.33 (I)
C.M.B. License Fees	88,725	78,025	0	10,700	n/a	12.06 (D)
Fines	196,580	251,164	54,584	0	n/a	27.77 (I)
TOTAL - Division of A.B.C.	\$ 27,408,266	\$ 28,233,937	\$ 1,482,672	\$ 657,001	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 825,671	3.01 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 12,780,497,788	\$ 12,915,855,664	\$ 462,043,844	\$ 326,685,969	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 135,357,876	1.06 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
May, 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 20,776,358	\$ 8,200,496	\$ 12,575,862	\$ 0	\$ 0
Corporate Estimated Tax	27,250,766	0	27,250,766	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	43,213,191	57,409,792	(14,196,602)	0	0
Individual Estimated Tax	7,070,102	0	7,070,102	0	0
Withholding Tax	320,851,057	8,514,831	312,336,226	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,021,488	1,113,859	(92,370)	0	0
Privilege Estimated Tax	42,340	0	42,340	0	0
Total Income Taxes	\$ 420,225,302	\$ 75,238,978	\$ 344,986,324	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 255,318,226	\$ 758,822	\$ 211,284,305	\$ 43,275,099	\$ 0
Sales Tax - KC Intermodal Facility District	10,290	0	0	10,290	0
Sales Tax - State Fair	7,925	0	0	1,347	6,578
County, City Sales Tax	106,283,800	0	0	0	106,283,800
County, City Sales Tax - Storm Mgt. & Flood Control	1,257,884	0	0	0	1,257,884
County, City Sales Tax - Johnson Co. Research Triangle	1,572,332	0	0	0	1,572,332
County, City Sales Tax - Community Development District	2,736,655	0	0	0	2,736,655
County, City Sales Tax - Transportation Development District	1,101,873	0	0	0	1,101,873
Cons. Compensating UseTax	21,540,353	457,077	17,499,120	3,584,157	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	7,106,411	0	0	0	7,106,411
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	95,772	0	0	0	95,772
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	119,713	0	0	0	119,713
Retailer Compensating Tax	64,326,609	277,335	53,160,898	10,888,377	0
Retailer Compensating Tax - State Fair	0	0	0	0	0
County, City Retailer Comp Tax	21,235,417	0	0	0	21,235,417
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	339,554	0	0	0	339,554
County, City Retailer Comp Tax - Johnson Co. Research Triangle	424,436	0	0	0	424,436
Total Sales and Use Taxes	\$ 483,477,248	\$ 1,493,233	\$ 281,944,323	\$ 57,759,270	\$ 142,280,424

* \$4,288,962 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
May, 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 27,199,909	\$ 15,338	\$ 18,042,399	\$ 9,142,171	\$ 0
E-85 (17¢)	84,280	0	55,936	28,343	0
Subtotal	\$ 27,284,188	\$ 15,338	\$ 18,098,335	\$ 9,170,514	\$ 0
M. C. Station Permits	28,291	0	18,777	9,514	0
Subtotal	\$ 28,291	\$ 0	\$ 18,777	\$ 9,514	\$ 0
Special Fuel Tax	\$ 10,265,873	\$ 122,420	\$ 6,732,210	\$ 3,411,243	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	181,317	0	120,340	60,977	0
Subtotal	\$ 10,447,190	\$ 122,420	\$ 6,852,550	\$ 3,472,220	\$ 0
Total Motor Fuel Taxes	\$ 37,759,669	\$ 137,758	\$ 24,969,662	\$ 12,652,248	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
May, 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 5,722,688	\$ 0	\$ 114,454	\$ 5,608,234	County, City Transient Guest
Liquor Enforcement Tax	6,642,809	20	6,642,789	0	n/a
Liquor Retail Excise Tax	4,975,392	510	1,243,720	248,744	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,482,418	Local Alcoholic Liquor
Marijuana Tax	2,052	0	513	1,539	County Drug Tax
Controlled Substance Tax	10,580	308	2,568	7,704	County Drug Tax
Liquor Retail Excise Tax	686	0	206	481	
Bingo Hard Cards (Call Bingo)	271	0	0	271	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	40,778	0	0	40,778	State Charitable Gaming Regulation
Cigarette Tax	7,966,840	37,524	7,929,316	0	n/a
Electronic Cigarette Tax	362,884	0	362,884	0	n/a
Tobacco Products Tax	871,119	0	871,119	0	n/a
Waste Tire Excise Tax	46,307	0	0	46,307	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	489,495	43,265	0	446,229	Vehicle Rental Fund
Oil Mineral Tax	3,131,563	0	2,912,354	219,209	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	313,572	8,152	284,042	21,379	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	342,398	0	0	342,398	KCC Oil Assmt. Conservation
Gas Assessment Conservation	232,613	0	0	232,613	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	66,419	0	0	66,419	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	199	0	0	199	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	9,531	0	9,531	0	Arkansas River Gaging Fund
Sand Royalty	6,659	0	0	6,659	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,646,133	0	0	5,646,133	City Bond Finance
Total Various Taxes	\$ 36,880,988	\$ 89,778	\$ 20,373,496	\$ 16,417,714	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
May, 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 32,000	\$ 0	\$ 0	\$ 0	\$ 32,000	n/a
Bingo License/Registration/Fines	5,050	0	0	0	5,050	State Charitable Gaming Reg
Raffle Registration Fee	1,100	0	0	0	1,100	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	5,200	0	0	0	5,200	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,290	0	1,290	0	0	n/a
Gas Refund Permit Fee	84	0	84	0	0	n/a
Petroleum Inspection Fee	123,211	0	0	0	123,211	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	1,415,531	0	0	0	1,415,531	UST Redevelopment
Petroleum Storage Fee	1,116,842	0	0	0	1,116,842	Environmental Stewardship
Public Water Supply Fee	12,152	0	0	0	12,152	Public Water Supply
Water Protection Fee	182,401	0	0	0	182,401	State Water Plan
Clean Drinking Water Fee	175,740	0	0	8,295	167,445	State Water Plan
IFTA Decal Fee	1,216	40	1,176	0	0	n/a
9-1-1 Prepaid Wireless Fee	153,379	0	0	0	153,379	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	7,408	0	0	0	7,408	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,410,513	0	0	0	2,410,513	Electronic Databases Fee
Publications Fee	8,930	0	0	0	8,930	Publications Fee
Special Training Fee	770	0	0	0	770	Special Training
Recovery/Enforcement Fees	199,639	0	0	0	199,639	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 5,852,458	\$ 40	\$ 2,550	\$ 8,295	\$ 5,841,573	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
May, 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 8,094	\$ 0	\$ 8,094	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	898,024	0	898,024	0	0	0
Gallorage Tax - Alcohol and Spirits	1,387,546	0	1,248,792	0	138,754	0
Gallorage Tax - Farm Winery	1,470	0	1,470	0	0	0
Gallorage Tax - Micro-brewery	13,444	0	13,444	0	0	0
Gallorage Tax - Micro-distillery	616	0	555	0	61	0
Subtotal Gallorage Taxes	\$ 2,309,194	\$ 0	\$ 2,170,378	\$ 0	\$ 138,816	\$ 0
Label Fees	\$ 23,575	\$ 1,600	\$ 21,975	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	50,449	1,025	49,424	0	0	0
Club/Drink License Fees	373,550	6,150	183,700	0	0	183,700
C. M. B. Retail Stamps	2,725	0	2,725	0	0	0
Fines	22,700	0	22,700	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,782,193	\$ 8,775	\$ 2,450,902	\$ 0	\$ 138,816	\$ 183,700

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

May, 2024

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,707,445	\$ 8,132	\$ 10,699,314	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	256,024	0	0	0	0	256,024	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	219,750	0	0	0	0	219,750	VIPS/CAMA Tech Hardware
Title & Reg. Fees	488	0	0	0	0	488	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	70,123	0	70,123	0	0	0	n/a
Veh. Modernization Surcharge	1,216,001	0	1,216,001	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	64,020	0	64,020	0	0	0	n/a
Apportioned Registration Fees	12,175,597	0	12,175,597	0	0	0	n/a
Veh. Dealers & Mfr. Fee	15,974	0	0	0	0	15,974	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	125,907	0	125,907	0	0	0	n/a
KHP Staffing & Training Surcharge	602,059	0	0	0	0	602,059	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	376,295	0	0	0	0	376,295	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	315,480	0	0	0	0	315,480	Royalty License Plate
Vehicle Park Fee	364,720	0	0	0	0	364,720	Park Fee
Commercial Vehicle Fee	575,879	0	0	0	0	575,879	State General
Commercial Vehicle Fee	16,230	0	0	0	0	16,230	Comm Veh Admin System
Rental Vehicle Fee	5,397	0	0	0	0	5,397	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	486,755	0	486,755	0	0	0	n/a
Services/Fees (Record copies, etc.)	99,994	0	0	0	0	1,870	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	83,524	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	14,600	Community Correction Spvsn
Subtotal	\$ 27,694,138	\$ 8,132	\$ 24,837,717	\$ 0	\$ 0	\$ 2,848,289	
DRIVER LICENSE FEES							
Operator - Class C	\$ 651,099	\$ 73	\$ 406,891	\$ 244,135	\$ 0	\$ 0	n/a
Motorcycle - Class M	52,092	0	31,255	10,418	10,419	0	n/a
Chauffeur - Class A,B	13,049	0	10,439	2,610	0	0	n/a
Commercial Truck Driver Training	6,150	0	0	0	0	6,150	Truck Driver Training
Commercial Truck Driver Lic.	50,557	0	40,445	10,111	0	0	n/a
Commercial DL Drive Test Fee	7,210	0	0	0	0	7,210	Comm DL Drive Test Fee Fd
Photo Fee	511,446	0	0	0	0	511,446	Photo Fee
Ignition Interlock Designation Fee	5,070	0	0	0	0	5,070	DUI-IID Designation Fund
Miscellaneous Additional Fees	315,713	2,456	313,257	0	0	0	n/a
Reinstatement Fees	242,814	1,325	0	0	0	84,521	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	48,298	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	48,298	DUI Equipment
Reinstatement Fees	0	0	0	0	0	60,372	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,855,198	\$ 3,854	\$ 802,287	\$ 267,274	\$ 10,419	\$ 771,365	
Dealer Fines	0	0	0	0	0	0	
Total Division of Vehicles	\$ 29,549,336	\$ 11,985	\$ 25,640,004	\$ 267,274	\$ 10,419	\$ 3,619,654	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1
May, 2024

INCOME TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 395,571,922	\$ 53,334,592	\$ 342,237,330	\$ 0	0
Corporate Estimated Tax	883,874,823	0	883,874,823	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	795,221,216	808,414,341	(13,193,124)	0	0
Individual Estimated Tax	347,337,318	0	347,337,318	0	0
Withholding Tax	3,777,505,545	40,419,655	3,717,085,891	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	15,543,462	4,482,454	11,061,008	0	0
Privilege Estimated Tax	27,525,995	0	27,525,995	0	0
Total Income Taxes	\$ 6,242,580,282	\$ 906,651,041	\$ 5,315,929,241	\$ 0	20,000,000

SALES TAX AND USE TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 2,969,830,408	\$ 7,955,879	\$ 2,458,355,859	\$ 503,518,670	0
Sales Tax - KC Intermodal Facility District	111,956	0	0	111,956	0
Sales Tax - State Fair	515,887	0	0	87,700	428,187
County, City Sales Tax	1,163,698,053	0	0	0	1,163,698,053
County, City Sales Tax - Storm Mgt. & Flood Control	13,535,898	0	0	0	13,535,898
County, City Sales Tax - Johnson Co. Research Triangle	16,919,623	0	0	0	16,919,623
County, City Sales Tax - Community Development District	28,530,418	0	0	0	28,530,418
County, City Sales Tax - Transportation Development District	11,220,914	0	0	0	11,220,914
Cons. Compensating UseTax	234,850,104	2,637,351	192,736,586	39,476,168	0
Cons. Compensating Tax - State Fair	45	0	0	8	37
County, City Cons. Comp. Tax	77,792,974	0	0	0	77,792,974
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,114,044	0	0	0	1,114,044
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,392,535	0	0	0	1,392,535
Retailer Compensating Tax	722,948,383	4,479,763	596,328,954	122,139,665	0
Retailer Compensating Tax - State Fair	18,199	0	0	3,094	15,105
County, City Retailer Comp Tax	229,802,884	0	0	0	229,802,884
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,694,145	0	0	0	3,694,145
County, City Retailer Comp Tax - Johnson Co. Research Triangle	4,617,613	0	0	0	4,617,613
Total Sales and Use Taxes	\$ 5,480,594,085	\$ 15,072,993	\$ 3,247,421,399	\$ 665,337,261	\$ 1,552,762,432

- * \$22,736,540- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$71,882 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$31,479 - Transferred from SGF for Kansas Military Emergency Relief Fund YTD
- * \$18,074 - Transferred from SGF for Kansas Creative Arts Industries YTD
- * \$20,054 - Transferred from SGF for Kansas Hometown Heroes Fund YTD
- * \$37,884 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD
- * \$86,786 - Transferred from SGF for Meals on Wheel Check-off Fund YTD
- * \$68,359 - Transferred from SGF for Local Scholl Districts YTD

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2
 May, 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 299,854,752 903,904	\$ 810,927 0	\$ 198,475,386 599,921	\$ 100,568,438 303,983	0 0
Subtotal	\$ 300,758,656	\$ 810,927	\$ 199,075,307	\$ 100,872,421	0
M. C. Station Permits	261,515	0	173,568	87,947	0
Subtotal	\$ 261,515	\$ 0	\$ 173,568	\$ 87,947	0
Special Fuel Tax	\$ 110,247,403	\$ 2,977,279	\$ 71,195,182	\$ 36,074,943	0
Interstate M.F. User Tax	6,860,977	0	4,553,631	2,307,347	0
M. F. Tax, L. P.	1,911,366	0	1,268,573	642,792	0
Subtotal	\$ 119,019,746	\$ 2,977,279	\$ 77,017,386	\$ 39,025,082	0
Total Motor Fuel Taxes	\$ 420,039,917	\$ 3,788,206	\$ 276,266,261	\$ 139,985,450	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3
 May, 2024

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 58,065,678	\$ 44,356	\$ 1,160,426	\$ 56,860,896	County, City Transient Guest
Liquor Enforcement Tax	76,508,363	60,434	76,447,929	0	n/a
Liquor Retail Excise Tax	55,523,306	94,941	13,857,091	2,771,418	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	38,799,856	Local Alcoholic Liquor
Marijuana Tax	241,026	0	60,421	180,604	County Drug Tax
Controlled Substance Tax	197,571	31,995	41,394	124,182	County Drug Tax
Liquor Retail Excise Tax	57,083	0	17,125	39,958	
Bingo Hard Cards (Call Bingo)	2,299	99	0	2,200	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	279,970	0	0	279,970	State Charitable Gaming Regulation
Cigarette Tax	85,711,171	2,568,551	83,142,620	0	n/a
Electronic Cigarette Tax	3,929,795	67	3,929,728	0	n/a
Tobacco Products Tax	9,577,456	1,448	9,576,008	0	n/a
Waste Tire Excise Tax	926,997	462	0	926,535	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	5,482,253	43,265	0	5,438,988	Vehicle Rental Fund
Oil Mineral Tax	35,535,675	13,545	33,035,581	2,486,549	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	4,614,452	50,421	4,244,549	319,482	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	4,225,007	0	0	4,225,007	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,587,071	0	0	2,587,071	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	665,032	3,579	0	661,452	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	3,017	0	0	3,017	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	77,714	0	(15,358)	93,073	Arkansas River Gaging Fund
Sand Royalty	60,523	0	0	60,523	Sand Royalty
Car Line Tax	314,203	0	0	314,203	Car Line Tax
City Bond Finance	61,229,207	0	0	61,229,207	City Bond Finance
Total Various Taxes	\$ 405,814,868	\$ 2,913,164	\$ 225,497,513	\$ 177,404,190	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 4
May, 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 162,217	(\$ 11,500)	\$ 0	\$ 0	\$ 173,717	n/a
Bingo License/Registration/Fines	6,506	0	0	0	6,506	State Charitable Gaming Reg
Raffle Registration Fee	3,375	25	0	0	3,350	State Charitable Gaming Reg
Liquified Petroleum License Fee	510,599	0	510,599	0	0	n/a
ABC License/Registration/Fines	49,130	0	0	0	49,130	ABC Modernization Fund
Liquid Fuel Carrier License	11,165	270	10,895	0	0	n/a
Gas Refund Permit	1,332	0	1,332	0	0	n/a
Petroleum Inspection	404,240	0	0	0	404,240	Petroleum Inspec. Fee
Oil Inspection	440,407	0	440,407	0	0	n/a
Aboveground Petroleum Storage	343,743	0	0	0	343,743	Environmental Assur. / Above
Underground Petroleum Storage	11,097,852	0	0	0	11,097,852	Environmental Assur. / Below
Petroleum Storage Fee	1,415,531	0	0	0	1,415,531	UST Redevelopment
Petroleum Storage Fee	8,222,326	0	0	0	8,222,326	Environmental Stewardship
Public Water Supply Fee	204,083	0	0	0	204,083	Public Water Supply
Water Protection Fee	4,451,432	0	0	0	4,451,432	State Water Plan
Clean Drinking Water Fee	2,944,159	0	0	138,965	2,805,194	State Water Plan
IFTA Decals	82,856	1,078	81,778	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,941,068	0	0	0	1,941,068	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	211,489	0	0	0	211,489	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	28,300,657	0	0	0	28,300,657	Electronic Databases Fee
Publications Fee	71,178	0	0	0	71,178	Publications Fee
Special Training Fee	61,335	0	0	0	61,335	Special Training
Recovery/Enforcement Fees	1,391,015	0	0	0	1,391,015	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 62,327,695	(\$ 10,127)	\$ 1,045,011	\$ 138,965	\$ 61,153,847	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 5
May, 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2024 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 81,349	\$ 0	\$ 81,349	\$ 0	\$ 0	0
Gallonge Tax - Wines and Beer	9,941,663	58	9,941,605	0	0	0
Gallonge Tax - Alcohol and Spirits	13,372,112	0	12,034,900	0	1,337,212	0
Gallonge Tax - Farm Winery	32,116	0	32,116	0	0	0
Gallonge Tax - Micro-brewery	170,208	0	170,208	0	0	0
Gallonge Tax - Micro-distillery	15,404	0	13,864	0	1,540	0
Subtotal Gallonge Taxes	\$ 23,612,852	\$ 58	\$ 22,274,043	\$ 0	\$ 1,338,752	0
Label Fees	\$ 635,975	\$ 29,950	\$ 606,025	\$ 0	\$ 0	0
License, Permit & Reg. Fees	406,255	33,265	372,990	0	0	0
Club/Drink License Fees	3,249,666	152,706	1,548,480	0	0	1,548,480
C. M. B. Retail Stamps	78,025	0	78,025	0	0	0
Fines	251,164	5,600	245,564	0	0	0
Total A.B.C. Taxes & Fees	\$ 28,233,937	\$ 221,578	\$ 25,125,127	\$ 0	\$ 1,338,752	1,548,480

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

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May, 2024

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 113,196,530	\$ 57,605	\$ 113,138,925	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,611,977	0	0	0	0	2,611,977	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,241,364	0	0	0	0	2,241,364	VIPS/CAMA Tech Hardware
Title & Reg. Fees	696	0	0	0	0	696	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	751,014	0	751,014	0	0	0	n/a
Veh. Modernization Surcharge	11,464,451	0	11,464,451	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	616,892	0	616,892	0	0	0	n/a
Apportioned Registration Fees	90,895,139	0	90,895,139	0	0	0	n/a
Veh. Dealers & Mfr. Fee	396,272	0	0	0	0	396,272	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	225,575	0	0	0	0	225,575	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,328,648	1,829	2,326,819	0	0	0	n/a
KHP Staffing & Training Surcharge	5,829,369	0	0	0	0	5,829,369	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,644,492	0	0	0	0	3,644,492	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	2,626,147	0	0	0	0	2,626,147	Royalty License Plate
Vehicle Park Fee	2,832,140	0	0	0	0	2,832,140	Park Fee
Commercial Vehicle Fee	11,022,018	0	0	0	0	11,022,018	State General
Commercial Vehicle Fee	568,863	0	0	0	0	568,863	Comm Veh Admin System
Rental Vehicle Fee	255,371	0	0	0	0	255,371	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	5,546,795	0	5,546,795	0	0	0	n/a
Services/Fees (Record copies, etc.)	990,920	90	0	0	0	19,768	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	820,062	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	151,000	Community Correction Spvsn
Subtotal	\$ 258,044,672	\$ 59,524	\$ 224,740,035	\$ 0	\$ 0	\$ 33,245,112	

DRIVER LICENSE FEES

Operator - Class C	\$ 6,706,978	\$ 737	\$ 4,191,401	\$ 2,514,840	\$ 0	\$ 0	n/a
Motorcycle - Class M	503,728	739	301,794	100,598	100,597	0	n/a
Chauffeur - Class A,B	126,410	0	101,128	25,282	0	0	n/a
Commercial Truck Driver Training	56,031	0	0	0	0	56,031	Truck Driver Training
Commercial Truck Driver Lic.	462,250	0	369,800	92,450	0	0	n/a
Commercial DL Drive Test Fee	79,592	0	0	0	0	79,592	Comm DL Drive Test Fee Fd
Photo Fee	5,233,166	0	0	0	0	5,233,166	Photo Fee
Ignition Interlock Designation Fee	45,439	0	0	0	0	45,439	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,834,381	23,152	2,811,229	0	0	0	n/a
Reinstatement Fees	2,171,393	2,450	0	0	0	759,130	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	433,789	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	433,789	DUI Equipment
Reinstatement Fees	0	0	0	0	0	542,236	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 18,219,367	\$ 27,078	\$ 7,775,352	\$ 2,733,169	\$ 100,597	\$ 7,583,171	
Dealer Fines	840	0	840	0	0	0	
Total Division of Vehicles	\$ 276,264,879	\$ 86,602	\$ 232,516,227	\$ 2,733,169	\$ 100,597	\$ 40,828,283	