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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 April 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61
February	938,449,646	997,168,142	58,718,496	0	6.26
March	1,117,905,584	1,083,914,493	0	33,991,091	3.04
April	1,868,478,285	1,855,644,338	0	12,833,947	.69

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61
February	8,912,944,600	9,099,974,384	187,029,784	0	2.10
March	10,030,850,184	10,183,888,877	153,038,693	0	1.53
April	11,899,328,469	12039,533,215	140,204,746	0	1.18

Mark a. Bugbent

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

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Fund	April 2025	FYTD 2025
State General Fund	\$ 1,329,222,732	\$ 8,135,075,450
State Highway Fund Div. Of Vehicle Operating Fund	122,639,339 92,582	1,077,242,304 869,237
Div. Of Vehicle Operating Fund	92,362	809,237
City & County Fund: Highway Fund	12,739,558	127,613,074
City & County Fund: Sales Tax Fund	114,161,443	1,107,015,099
City & County Fund: Compensating Tax	32,546,805	316,344,584
City & County Fund: Transient Guest Fund	5,703,767	52,972,854
City & County Fund: Alcoholic Liquor Fund	3,785,606	35,311,802
City & County Fund: Rental Vehicle Fund	518,206	5,098,516
City & County Fund: Drug Tax Fund	56,644	294,136
City & County Fund: Mineral Production Fund	200,474	2,261,685
City & County Fund: Vehicle License Fee Fund	23,450	238,700
Community Alcoholic Intoxication Program Fund	456,003	4,322,595
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	15,364	244,157
Waste Tire Management Fund	94,919	810,058
KCC Assmt Conservation	598,394	5,465,152
Dry Cleaning Tax Funds	51,310	531,896
Sand Royalty Fund	39,683	86,434
Arkansas River Gaging Fund	25,883	84,114
Car Line Tax Fund	203,194	330,717
City Bond Finance Fund	3,216,749	56,631,222
Various Bond Funds	17,800	145,299
Protested Mtr Carrier Taxes Fund	0 65,131	1 151 005
Petroleum Inspec. Fee Environmental Assurance	1,684,465	1,151,085 18,998,029
Public Water Supply Fee Fund	8,717	180,315
State Water Plan Fund	253,322	6,588,937
911 Prepaid Wireless Fee	170,497	1,558,793
Cigarette & Tobacco Product Reg.	7,998	99,542
Electronic Databases Fee Fund	2,604,080	25,622,476
Publications Fee Fund	5,602	63,691
Special Training Fund	2,720	78,448
Recovery Fund/Enf. Actions	455,051	3,131,876
Alcoholic Treatment Fund	109,962	1,107,798
KS Highway Patrol Motor Vehicle Fund	264,632	2,386,198
DOC Community Corrections Supervision Fund	17,900	60,900
State Vehicle Safety Fund	254,140	2,519,544
State Motorcycle Safety Fund	9,446	87,235
Photo Fee Fund	517,415	4,839,910
Dinstinctive License Plate Fund	295.740	2 210 064
Royalty License Plate Fund Park Fee Fund	385,749 368,965	2,810,964 2,543,803
Commercial Vehicle Admin System Fund	44,592	543,596
Commercial DL Drive Test Fee Fund	5,847	69,565
DUI-IID Designation Fund	4,881	43,294
Dealer & Manufacturer Fee Fund	(18.121)	*
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds Nonjudicial Salary Adjustment Fund	111.867 0	1.154.052
Highway Patrol & Truck Driver Training Funds	7,034	68,765
VIPS/CAMA	227,128	2,047,903
Sales State Fair	7,880	642,108
Rental Vehicle Adm Fee	2,600	207,021
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,500	45,440
KHP Staffing & Training Fund	632,645	5,336,617
Law Enforcement Training Center Fund	0	0
Taxpayer Refund Funds	221,017,790	1,006,194,867
Total Funds Distributed	\$ 1,855,644,338	\$ 12,039,533,215

Schedule I April, 2025

(\$ 17,937,438)

n/a

0.98 (D)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In April, 2025 Compared With April, 2024

DIVISION OF TAXATION	April 2024	April 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 192,033,891	\$ 181,397,296	\$ 0	\$ 10,636,595	n/a	5.54 (I
Corporate Estimated Tax	152,447,298	145,360,257	0	7,087,040	n/a	4.65 (I
Franchise Tax	0	0	0	0	n/a	0 (
Individual Income Tax	461,861,364	462,366,148	504,784	0	n/a	0.11 (
Individual Estimated Tax	65,586,356	62,199,248	0	3,387,109	n/a	5.16 (I
Withholding Tax	363,033,030	368,719,354	5,686,324	0	n/a	1.57 (1
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	10,901,930	5,147,354	0	5,754,576	n/a	52.78 (I
Privilege Estimated Tax	5,540,489	5,340,076	0	200,413	n/a	3.62 (I
Sales Tax	270,252,277	269,460,546	0	791,731	n/a n/a	0.29 (I
CoCi. Sales Tax	118,441,602	114,161,443	0	4,280,159	n/a n/a	3.61 (I
Consumers' Comp. Use Tax	20,136,543	20,920,735	784,192	0	n/a n/a	3.89 (1
CoCi. Consumers' Comp. Use Tax	6,961,717	7,393,070	431,353	0	n/a n/a	6.20 (1
Retailers' Comp. Tax	66,363,993	72,431,655	6,067,662	0	n/a n/a	9.14 (1
CoCi. Retailer Comp Tax	22,697,854	25,153,734	2,455,880	0	n/a n/a	10.82
Motor Fuel Taxes	37,859,312	38,051,811	192,499	0	n/a n/a	0.51 (
Motor Fuel Trip Permits	24,300	28,612	4,312	0	n/a n/a	17.74 (
Transient Guest Tax	5,491,634	5,820,170	328,536	0	n/a n/a	5.98 (
Liquor Enforcement Tax	6,739,353	6,606,477	0	132,876	n/a n/a	1.97 (
Liquor Retail Excise Tax	5,459,032	5,410,546	0	48,486	n/a n/a	0.89 (
Marijuana Tax	6,637	4,393	0	2,244	n/a n/a	33.81 (
Controlled Substance Tax	19,293	71,132	51,840	0	n/a n/a	268.70
Bingo Tax	14,586	15,239	653	0	n/a n/a	4.48
Motor Vehicle Rental Excise Tax	497,494	518,206	20,712	0	n/a n/a	4.16
Cigarette Tax	7,581,969	5,696,098	0	1,885,870	n/a n/a	24.87 (
Electronic Cigarette Tax	333,525	265,306	0	68,219	n/a n/a	20.45
Tobacco Products Tax	834,160	825,688	0	8,472		1.02
Waste Tire Excise Tax	118,029	94,919	0	23,111	n/a n/a	19.58 (
Oil Mineral Tax	3,002,923	2,259,517	0	743,407		24.76 (
Gas Mineral Tax	437,866	612,730	174,864	743,407	n/a	39.94
KCC Oil Assessment Conservation	331,263	424,359	93,096	0	n/a	28.10
KCC Gas Assessment Conservation	188,487	174,035	93,090	14,451	n/a	7.67
Dry Cleaning Environmental Tax	47,443	50,865	3,422	0	n/a	7.07
Dry Cleaning Solvent Tax	366	446	79	0	n/a	21.56
Gas & Oil Royalty	9,100	235	0	8,864	n/a	97.41
Sand Royalty	9,100 287	39,683	39,395	0,804	n/a	13,707.51
Car Line Tax	287 151	203,194	203,043	0	n/a	134,331.79
					n/a	
City Bond Finance	3,379,955 5,042,743	3,216,749 5,200,400	0 256 747	163,207	n/a	4.83
Bonds, Licenses and Fees TOTAL - Division of Taxation	5,042,743 \$ 1,833,678,254	5,299,490 \$ 1,815,740,816	256,747 \$ 17,299,393	\$ 35,236,830	n/a n/a	5.09

n/a

n/a

n/a

Net Decrease April, 2025 Under April, 2024

DIVISION OF PROPERTY VALUATION		April 2024		April 2025		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase April, 2025 Over April, 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
										Net	Percent of
		April		April						Increase or	Increase or
DIVISION OF VEHICLES		2024	_	2025		Increase	_	Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	11,255,478	\$	11,712,772	\$	457,294	\$	0		n/a	4.06 (I)
Title & Registration Fees(Repossessed Title)	\$	0		0		0		0		n/a	0 ()
Title & Registration Fees	\$	265,018		264,632		0		386		n/a	0.15 (D)
Title & Registration Fees VIPS/CAMA	\$	227,533		227,128		0		406		n/a	0.18 (D)
Title & Registration Fees (Dir. Mail)	\$	73,164		76,907		3,743		0		n/a	5.12 (I)
Vehicle Modernization	\$	1,266,063		1,658,380		392,317		0		n/a	30.99 (I)
KHP Staffing & Training	\$	635,143		632,645		0		2,498		n/a	0.39 (D)
Law Enforcement Staffing & Training	\$	397,321		0		0		397,321		n/a	100.00 (D)
Distinctive License Plate	\$	0				0		0		n/a	0 ()
Royalty License Plate Vehicle Park Fee	\$	316,664		385,749		69,085		0		n/a	21.82 (I)
	\$ \$	365,540		368,965		3,425		0		n/a	0.94 (I)
Mtr. Carrier Insp. & Reg. Fees		57,700		70,009		12,309		0		n/a	21.33 (I)
Apportioned Registration Fees	\$	13,516,609		17,914,153		4,397,544		0		n/a	32.53 (I)
Commercial Vehicle Fees	\$	1,584,593		1,625,403		40,810		0		n/a	2.58 (I)
Full-Privilege License Fees	\$	4,656		5,329		674		0		n/a	14.47 (I)
Veh Fee Direct Mail Registration	\$	0		0		0		0		n/a	0 ()
Dealer Fines	\$	0		0		7.406		0		n/a	0 ()
Dealer License Fees	\$	101,034		108,530		7,496		0		n/a	7.42 (I)
Driver License Fees	\$	1,553,537		1,712,333		158,796		0		n/a	10.22 (I)
Services (Record copies, etc.)	\$	103,542		111,847		8,305		0		n/a	8.02 (I)
DOT Special Vehicle Permit Fees	\$	480,500	\$	561,560	ф	81,060	¢	100.611		n/a	16.87 (I)
TOTAL - Division of Vehicles	3	32,204,095	Э	37,436,341	\$	5,632,857	\$	400,611		n/a	n/a
Net Increase April, 2025 Over April, 2024		n/a		n/a		n/a		n/a	\$	5,232,247	16.25 (I)
										Net	Percent of
		April		April						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	7,272	\$	7,443	\$	170	\$	0		n/a	2.34 (I)
Gallonage Tax (Wines & Beer)	\$	945,692		835,023		0		110,669		n/a	11.70 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,297,526		1,252,217		0		45,309		n/a	3.49 (D)
Gallonage Tax (Farm Winery)	\$	3,925		4,778		853		0		n/a	21.74 (I)
Gallonage Tax (Micro-brewery)	\$	14,904		13,857		0		1,047		n/a	7.03 (D)
Gallonage Tax (Micro-distillery)	\$	1,640		1,446		0		194		n/a	11.83 (D)
Total Gallonage Tax	\$	2,270,959	\$	2,114,764	\$	1,024	\$	157,219		n/a	n/a
Label Registration Fees		30,450		27,900		0		2,550		n/a	8.37 (D)
License, Permit & Reg. Fees		30,197		48,297		18,100		0		n/a	59.94 (I)
Club/Drink License Fees		242,650		236,600		0		6,050		n/a	2.49 (D)
C.M.B. License Fees		5,625		4,995		0		630		n/a	11.20 (D)
Fines		16,056		34,625		18,569		0		n/a	115.65 (I)
TOTAL - Division of A.B.C.	\$	2,595,937	\$	2,467,181	\$	37,693	\$	166,449		n/a	n/a
Net Decrease April, 2025 Under April, 2024		n/a		n/a		n/a		n/a	(\$	128,756)	4.96 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,868,478,285	\$	1,855,644,338	\$	22,969,943	\$	35,803,890		n/a	n/a
Net Decrease April, 2025 Under April, 2024		n/a		n/a		n/a		n/a	(\$	12,833,947)	0.69 (D)

Schedule II April, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

								Net	Percent of
	Fiscal Year	•	Fiscal Year					Increase or	Increase or
DIVISION OF TAXATION	2024		2025		Increase		Decrease	Decrease	Decrease
Composata Ingomo Toy	\$ 274.705.564	\$	246 685 701	2	0	\$	29 100 773	/-	7.50 (D)
Corporate Income Tax Corporate Estimated Tax	\$ 374,795,564 856,624,056	\$	346,685,791 830,470,291	\$	0	Φ	28,109,773 26,153,766	n/a	7.50 (D) 3.05 (D)
Franchise Tax	830,024,030		830,470,291		141		20,155,700	n/a	3.05 (D) 100.00 (I)
Individual Income Tax	752,008,026		728,841,617		0		23,166,408	n/a	3.08 (D)
								n/a	` '
Individual Estimated Tax Withholding Tay	340,267,217		359,731,929		19,464,712		0	n/a	5.72 (I)
Withholding Tax	3,456,654,489		3,702,167,560		245,513,071		0	n/a	7.10 (I)
Inheritance Tax	0		0		0		0	n/a	0 ()
Estate Tax	0		0		0		0	n/a	0 ()
Privilege Tax	14,521,974		9,585,537		0		4,936,437	n/a	33.99 (D)
Privilege Estimated Tax	27,483,655		31,238,809		3,755,154		0	n/a	13.66 (I)
Sales Tax	2,715,121,811		2,616,852,595		0		98,269,216	n/a	3.62 (D)
CoCi. Sales Tax	1,120,952,363		1,107,015,099		0		13,937,264	n/a	1.24 (D)
Consumers' Comp. Use Tax	213,309,796		216,006,651		2,696,855		0	n/a	1.26 (I)
CoCi. Consumers' Comp. Use Tax	72,977,659		75,813,657		2,835,998		0	n/a	3.89 (I)
Retailers' Comp. Tax	658,639,972		699,863,578		41,223,606		0	n/a	6.26 (I)
CoCi. Retailer Comp Tax	216,115,236		240,530,927		24,415,691		0	n/a	11.30 (I)
Motor Fuel Taxes	382,047,024		382,568,471		521,447		0	n/a	0.14 (I)
Motor Fuel Trip Permits	233,224		237,837		4,613		0	n/a	1.98 (I)
Transient Guest Tax	52,342,990		54,061,415		1,718,425		0	n/a	3.28 (I)
Liquor Enforcement Tax	69,865,554		69,030,024		0		835,530	n/a	1.20 (D)
Liquor Retail Excise Tax	50,604,311		50,595,061		0		9,250	n/a	0.02 (D)
Marijuana Tax	238,974		95,785		0		143,189	n/a	59.92 (D)
Controlled Substance Tax	186,991		296,870		109,879		0	n/a	58.76 (I)
Bingo Tax	241,220		240,732		0		489	n/a	0.20 (D)
Motor Vehicle Rental Excise Tax	4,992,759		5,098,516		105,757		0	n/a	2.12 (I)
Cigarette Tax	77,744,331		67,275,565		0		10,468,766	n/a	13.47 (D)
Electronic Cigarette Tax	3,566,911		3,142,978		0		423,933	n/a n/a	11.89 (D)
Tobacco Products Tax	8,706,337		8,526,659		0		179,678	n/a n/a	2.06 (D)
Waste Tire Excise Tax	880,690		818,603		0		62,086		7.05 (D)
Oil Mineral Tax	32,404,112		28,735,393		0		3,668,718	n/a	11.32 (D)
Gas Mineral Tax	4,300,879		4,462,233		161,353		0	n/a	3.75 (I)
KCC Oil Assessment Conservation	3,882,609		3,336,202		101,333		546,407	n/a	3.73 (I) 14.07 (D)
KCC Oil Assessment Conservation KCC Gas Assessment Conservation					0		225,508	n/a	9.58 (D)
	2,354,458		2,128,950		0			n/a	` '
Dry Cleaning Solvent Toy	598,613		523,772				74,841	n/a	12.50 (D)
Dry Cleaning Solvent Tax	2,817		8,125		5,307		0	n/a	188.38 (I)
Gas & Oil Royalty	68,184		63,571		0		4,612	n/a	6.76 (D)
Sand Royalty	53,865		86,434		32,569		0	n/a	60.46 (I)
Car Line Tax	314,203		330,717		16,514		0	n/a	5.26 (I)
City Bond Finance	55,583,074		56,631,222		1,048,148		0	n/a	1.89 (I)
Bonds, Licenses and Fees	56,475,237		57,700,642		1,225,405		0	n/a	2.17 (I)
TOTAL - Division of Taxation	\$ 11,627,161,182	\$ 1	11,760,799,956	\$	344,854,646	\$	211,215,872	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	/-		,		,		,	\$ 133,638,774	1.15 (I)
Net Illerease Fiscar II 2025 Over Fiscar II 2021	n/a		n/a		n/a		n/a	133,030,115	1.12 (1)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		2024		2025		Increase		Decrease		Decrease of	Decrease
Title & Registration Fees (Co. Treas.)	\$	102,489,085	\$		\$	3,179,538	\$	0			3.10 (I)
Title & Registration Fees(Repossessed Title)	Ψ	208	Ψ	640	Ψ	432	Ψ	0		n/a n/a	207.69 (I)
Title & Registration Fees		2,355,954		2,386,198		30,244		0		n/a	1.28 (I)
Title & Registration Fees VIPS/CAMA		2,021,614		2,047,903		26,289		0		n/a	1.30 (I)
Title & Registration Fees (Dir. Mail)		680,890		663,382		0		17,508			2.57 (D)
Vehicle Modernization		10,248,451		13,822,838		3,574,387		0		n/a	34.88 (I)
KHP Staffing & Training		5,227,310		5,336,617		109,307		0		n/a	2.09 (I)
Law Enforcement Staffing & Training		3,268,197		0		0		3,268,197		n/a	100.00 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ()
Royalty License Plate		2,310,667		2,810,964		500,297		0		n/a	21.65 (I)
Vehicle Park Fee		2,467,420		2,543,803		76,383		0		n/a	3.10 (I)
Mtr. Carrier Insp. & Reg. Fees		552,872		584,615		31,743		0		n/a	5.74 (I)
Apportioned Registration Fees		78,719,543		81,505,507		2,785,965		0		n/a	3.74 (I) 3.54 (I)
Commercial Vehicle Fees		11,248,745		11,068,009		0		180,736		n/a	1.61 (D)
Full-Privilege License Fees		605,873		600,054		0		5,819		n/a	0.96 (D)
Veh Fee Direct Mail Registration		003,873		0		0		0,017		n/a	0.50 (D) 0 ()
Dealer Fines		840		4,400		3,560		0		n/a	423.81 (I)
Dealer License Fees		2,202,740		2,275,816		73,076		0		n/a	3.32 (I)
Driver License Fees		16,364,169		16,736,987		372,817		0		n/a	2.28 (I)
Services (Record copies, etc.)		890,926		944,202		53,276		0		n/a	5.98 (I)
DOT Special Vehicle Permit Fees		5,060,040		5,362,220		302,180		0		n/a	5.96 (I) 5.97 (I)
TOTAL - Division of Vehicles	\$	246,715,543	\$	254,362,776	\$	11,119,493	\$	3,472,261		n/a n/a	n/a
TOTAL DIVISION OF VEHICLES	Ψ	2.0,715,5.5	Ψ	20 1,002,770	Ψ	11,112,120	Ψ	5,172,201			11/ a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	7,647,232	3.10 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	73,256	\$	76,138	\$	2,882	\$	0		n/a	3.93 (I)
Gallonage Tax (Wines & Beer)		9,043,639		8,727,054		0		316,585		n/a	3.50 (D)
Gallonage Tax (Alcohol & Spirits)		11,984,565		11,776,175		0		208,390		n/a	1.74 (D)
Gallonage Tax (Farm Winery)		30,646		25,370		0		5,275		n/a	17.21 (D)
Gallonage Tax (Micro-brewery)		156,764		145,305		0		11,460		n/a	7.31 (D)
Gallonage Tax (Micro-distillery)		14,788		12,931		0		1,857		n/a	12.55 (D)
Total Gallonage Tax	\$	21,303,658	\$	20,762,974	\$	2,882	\$	543,567		n/a	n/a
Label Registration Fees		612,400		444,375		0		168,025		n/a	27.44 (D)
License, Permit & Reg. Fees		355,806		569,250		213,444		0		n/a	59.99 (I)
Club/Drink License Fees		2,876,116		2,311,240		0		564,876		n/a	19.64 (D)
C.M.B. License Fees		75,300		74,170		0		1,130		n/a	1.50 (D)
Fines		228,464		208,475		0		19,989		n/a	8.75 (D)
TOTAL - Division of A.B.C.	\$	25,451,744	\$	24,370,483	\$	216,326	\$	1,297,587		n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a	(\$	1,081,260)	4.25 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1	11,899,328,469	\$	12,039,533,215	\$	356,190,465	\$	215,985,719		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	140,204,746	1.18 (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 April 2025

Distribution of Taxes and Fees

•	State General	State Highway	I-l-C
	Butte General	State Highway	Job Creation
Refunds	Fund	Fund	Program
	4.71.4.00.000		
7,296 \$ 10,236,467	\$ 171,160,829	\$ 0 \$	0
),257 0	145,360,257	0	0
0 0	0	0	0
5,148 199,827,188	262,538,960	0	0
9,248 0	62,199,248	0	0
9,354 8,705,069	360,014,285	0	0
0 0	0	0	0
0 0	0	0	0
7,354 570,801	4,576,554	0	0
0,076	5,340,076	0	0
9,733 \$ 219,339,525	\$ 1,011,190,208	\$ 0 \$	0
	7,296 \$ 10,236,467 0,257 0 0 0 6,148 199,827,188 9,248 0 9,354 8,705,069 0 0 0 0 7,354 570,801 0,076 0	Refunds Fund 7,296 \$ 10,236,467 \$ 171,160,829 0,257 0 0 145,360,257 0 0 0 6,148 199,827,188 262,538,960 262,538,960 9,248 0 62,199,248 0 62,199,248 9,354 8,705,069 360,014,285 0 0 0 0 0 0 0 7,354 570,801 4,576,554 0,076 0 5,340,076	Refunds Fund Fund 7,296 \$ 10,236,467 \$ 171,160,829 \$ 0 \$ 0,257 0 0 145,360,257 0 0 0 0 0 0 0 0 0 6,148 199,827,188 262,538,960 0 0 0 9,248 0 62,199,248 0 0 62,199,248 0 9,354 8,705,069 360,014,285 0 0 0 0 0 0 0 0 0 0 0 5,354 570,801 4,576,554 0 0 0 0,076 0 5,340,076 0 0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 269,444,875 \$	477,104 \$	220,553,573 \$	48,414,198 \$	0
Sales Tax - KC Intermodal Facility District	6,061	0	0	6,061	0
Sales Tax - State Fair	9,610	0	0 \$	1,730 \$	7,880
County, City Sales Tax	108,783,224	0	0	0	108,783,224
County, City Sales Tax - Storm Mgt. & Flood Control	1,071,257	0	0	0	1,071,257
County, City Sales Tax - Johnson Co. Research Triangle	1,339,051	0	0	0	1,339,051
County, City Sales Tax - Community Development District	2,150,778	0	0	0	2,150,778
County, City Sales Tax - Transportation Development District	817,133	0	0	0	817,133
Cons. Compensating UseTax	20,920,735	50,512	17,113,582	3,756,640	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,183,557	0	0	0	7,183,557
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	93,118	0	0	0	93,118
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	116,395	0	0	0	116,395
Retailer Compensating Tax	72,431,655	880,887	58,671,630	12,879,138	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	24,490,277	0	0	0	24,490,277
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	294,872	0	0	0	294,872
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 368,585	0	0	0	368,585
Total Sales and Use Taxes	\$ 509,521,184 \$	1,408,503 \$	296,338,785 \$	65,057,767 \$	146,716,127

^{* \$4,834,187 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 April 2025

			D	istribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 26,331,692	\$ 8,551 \$	5 17,470,668 \$	8,852,472 \$	0
E-85 (17¢)	91,310	0	60,602	30,708	0
Subtotal	\$ 26,423,002	\$ 8,551 \$	5 17,531,270 \$	8,883,180 \$	0
M. C. Station Permits	28,612	0	18,990	9,622	0
Subtotal	\$ 28,612	\$ 0 \$	18,990 \$	9,622 \$	0
Special Fuel Tax	\$ 11,625,902	\$ 190,345 \$	5 7,589,779 \$	3,845,778 \$	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	2,907	0	1,930	978	0
Subtotal	\$ 11,628,809	\$ 190,345 \$	5 7,591,709 \$	3,846,756 \$	0
		,	, , ,	, , , , , , , ,	
Total Motor Fuel Taxes	\$ 38,080,423	\$ 198,896 \$	25,141,969 \$	12,739,558 \$	0

\$ 268,967,771

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 April 2025

			Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 5,820,170 \$	0	\$	116,403 \$	5,703,767	County, City Transient Guest			
Liquor Enforcement Tax	6,606,477	7,427		6,599,050	0	n/a			
Liquor Retail Excise Tax	5,410,546	2,539		1,352,002	270,400	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,785,606	Local Alcoholic Liquor			
Marijuana Tax	4,393	0		1,098	3,295	County Drug Tax			
Controlled Substance Tax	71,132	0		17,783	53,349	County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0				
Bingo Hard Cards (Call Bingo)	148	0		0	148	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	15,090	0		0	15,090	State Charitable Gaming Regulation			
Cigarette Tax	5,696,098	5,106		5,690,992	0	n/a			
Electronic Cigarette Tax	265,306	0		265,306	0	n/a			
Tobacco Products Tax	825,688	0		825,688	0	n/a			
Waste Tire Excise Tax	94,919	0		0	94,919	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	518,206	0		0	518,206	Vehicle Rental Fund			
Oil Mineral Tax	2,259,517	0		2,101,351	158,166	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	612,730	8,332		562,089	42,308	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	424,359	0		0	424,359	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	174,035	0		0	174,035	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	50,865	0		0	50,865	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	446	0		0	446	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	235	0		(25,647)	25,883	Arkansas River Gaging Fund			
Sand Royalty	39,683	0		0	39,683	Sand Royalty			
Car Line Tax	203,194	0		0	203,194	Car Line Tax			
City Bond Finance	3,216,749	0		0	3,216,749	_City Bond Finance			
Total Various Taxes	\$ 32,309,986 \$	23,404	\$	17,506,116 \$	14,780,467				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 April 2025

				Distribution of Taxes and Fees						
		Receipts	_	State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund			
	_									
Various Bonds	\$	28,200 \$	10,400 \$	0		17,800				
Bingo License/Registration/Fines		0	0	0	0		State Charitable Gaming Reg			
Raffle Registration Fee		125	0	0	0		State Charitable Gaming Reg			
Liquified Petroleum License Fee		0	0	0	0	o o	n/a			
ABC License/Registration/Fines		4,500	0	0	0	4,500	ABC Modernization Fund			
Liquid Fuel Carrier License Fee		740	0	740	0	0	n/a			
Gas Refund Permit Fee		66	0	66	0	0	n/a			
Petroleum Inspection Fee		65,131	0	0	0	65,131	Petroleum Inspec. Fee			
Oil Inspection Fee		0	0	0	0	0	n/a			
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above			
Underground Petroleum Storage Fee		491,629	0	0	0	491,629	Environmental Assur. / Below			
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment			
Petroleum Storage Fee		1,192,836	0	0	0	1,192,836	Environmental Stewardship			
Public Water Supply Fee		8,717	0	0	0	8,717	Public Water Supply			
Water Protection Fee		130,798	0	0	0	130,798	State Water Plan			
Clean Drinking Water Fee		128,593	0	0	6,069	122,524	State Water Plan			
IFTA Decal Fee		2,207	0	2,207	0	0	n/a			
9-1-1 Prepaid Wireless Fee		170,497	0	0	0	170,497	911 Prepaid Wireless			
Non-Resident Contractor		0	0	0	0		n/a			
Cigarette & Tobacco Product Reg./Fee		7,998	0	0	0	7,998	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee		2,604,080	0	0	0	2,604,080	Electronic Databases Fee			
Publications Fee		5,602	0	0	0	5,602	Publications Fee			
Special Training Fee		2,720	0	0	0	2.720	Special Training			
Recovery/Enforcement Fees		455,051	0	0	0		Recovery Fund/Enf Actions			
Services/Fees (copies, etc)		0	0	0	0	•	n/a			
Total Bonds, License and Fees	\$	5,299,490 \$	10,400 \$	3,013		5,280,007	<u>-</u> ···			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 April 2025

					Distributi	on of Taxes and I	Fees		
	Rec	eipts		State General	Protested	Alcoholic	Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Progra	ım	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts	D. C I	State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,443 \$	0 \$	7,443 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	835,023	0	835,023		0	0	0
Gallonage Tax - Alcohol and Spirits	1,252,217	0	1,126,995		0	125,222	0
Gallonage Tax - Farm Winery	4,778	0	4,778		0	0	0
Gallonage Tax - Micro-brewery	13,857	0	13,857		0	0	0
Gallonage Tax - Micro-distillery	 1,446	0	1,301		0	145	0
Subtotal Gallonage Taxes	\$ 2,114,764 \$	0 \$	1,989,397 \$		0 \$	125,367 \$	0
Label Fees	\$ 27,900 \$	3,175 \$	24,725 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	48,297	1,125	47,172		0	0	0
Club/Drink License Fees	236,600	16,675	109,963		0	0	109,962
C. M. B. Retail Stamps	4,995	0	4,995		0	0	0
Fines	34,625	0	34,625		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,467,181 \$	20,975 \$	2,210,877 \$		0 \$	125,367 \$	109,962

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 April 2025

		Collection of	Monthly Taxes ar	id Fees				April 2025
						Distribution of		
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	11,712,772 \$	11,869 \$	11,700,903 \$	0 \$	0 \$	0	n/a
Title & Reg. Fees		264,632	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		227,128	0	0	0	0	227,128	VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0	0	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		76,907	0	76,907	0	0	0	n/a
Veh. Modernization Surcharge		1,262,558	0	1,262,558	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee		300	0	0	0	0	300	n/a
Vehicle Registration SGF		395,522	0	0	0	0	395,522	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		70,009	0	70,009	0	0		n/a
Apportioned Registration Fees		17,914,153	0	17,914,153	0	0	0	n/a
Veh. Dealers & Mfr. Fee		(18,121)	0	0	0	0	(18.121) Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		23,450	0	0	0	0		Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	,	Div. of Vehicle Operating
Dealer License Fees		108,530	0	108,530	0	0		n/a
KHP Staffing & Training Surcharge		632,645	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		032,043	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
			-		_	-		
Royalty License Plate		385,749	0	0	0	0		Royalty License Plate
Vehicle Park Fee		368,965	0	0	0	0	,	Park Fee
Commercial Vehicle Fee		1,578,211	0	0	0	0		State General
Commercial Vehicle Fee		44,592	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee		2,600	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		561,560	0	561,560	0	0		n/a
Services/Fees (Record copies, etc.)		111,847	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0	92,282	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	35,724,008 \$	11,869 \$	31,694,619 \$	0 \$	0 \$	4,017,520	<u>-</u>
DRIVER LICENSE FEES								
Operator - Class C	\$	622,797 \$	23 \$	389,233 \$	233,541 \$	0 \$	0	n/a
Motorcycle - Class M		47,229	0	28,337	9,446	9,446	0	n/a
Chauffeur - Class A,B		12,560	0	10,048	2,512	0		n/a
Commercial Truck Driver Training		5,369	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		43,208	0	34,566	8,642	0		n/a
Commercial DL Drive Test Fee		5,847	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		517,415	0	0	0	0	- ,	Photo Fee
Ignition Interlock Designation Fee		4,881	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		280,424	3,695	276,729	0	0		n/a
Reinstatement Fees		172,603	500	0	0	0		Alcohol Intox. Program
Reinstatement Fees				0				
		0	0	-	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	_	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,712,333 \$	4,218 \$	738,914 \$			705,615	
Dealer Fines		0	0	0	0	0	0	
Total Division of Vehicles	\$	37,436,341 \$	16,087 \$	32,433,533 \$	254,140 \$	9,446 \$	4,723,135	

DIVISION OF TAXATION

Fiscal Year 2025 Cumulative Taxes and Fees

April 2025

			Distrib		
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 346,685,791 \$	100,760,701 \$	245,925,090 \$	0 \$	0
Corporate Estimated Tax	830,470,291	0	830,470,291	0	0
Franchise Tax	141	0	141	0	0
* Individual Income Tax	728,841,617	834,973,598	(106,131,981)	0	0
Individual Estimated Tax	359,731,929	0	359,731,929	0	0
Withholding Tax	3,702,167,560	45,390,395	3,636,777,165	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	9,585,537	2,011,481	7,574,057	0	0
Privilege Estimated Tax	31,238,809	0	31,238,809	0	0
Total Income Taxes	\$ 6.008.721.675 \$	983.136.175 \$	5.005.585.500 \$	0 \$	20,000,000

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,616,048,351 \$	7,553,060 \$	2,154,967,980 \$	453,527,312 \$	0
Sales Tax - KC Intermodal Facility District	107,775	0	0	107,775	0
Sales Tax - State Fair	696,469	0	0 \$	118,792 \$	577,677
County, City Sales Tax	1,041,509,271	0	0	0	1,041,509,271
County, City Sales Tax - Storm Mgt. & Flood Control	12,538,407	0	0	0	12,538,407
County, City Sales Tax - Johnson Co. Research Triangle	15,672,778	0	0	0	15,672,778
County, City Sales Tax - Community Development District	26,506,674	0	0	0	26,506,674
County, City Sales Tax - Transportation Development District	10,787,970	0	0	0	10,787,970
Cons. Compensating UseTax	216,006,651	2,114,646	176,672,113	37,219,892	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	73,344,992	0	0	0	73,344,992
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,097,193	0	0	0	1,097,193
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,371,472	0	0	0	1,371,472
Retailer Compensating Tax	699,860,821	8,493,125	570,885,601	120,482,095	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	232,813,404	0	0	0	232,813,404
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,430,038	0	0	0	3,430,038
County, City Retailer Comp Tax - Johnson Co. Research Triangle	4,287,485	0	0	0	4,287,485
Total Sales and Use Taxes	\$ 4,956,082,507 \$	18,160,831 \$	2,902,525,694 \$	611,456,334 \$	1,423,939,649

^{* \$25,171,546 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

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^{* \$69,063 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries YTD.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts YTD.

^{* \$29,473 -} Transferred from SGF for Local Scholl Districts YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 April 2025

					Distribution of Taxes	
	Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 271,313,474	\$	369,921 \$	179,825,236 \$	91,118,317 \$	0
E-85 (17¢)	904,146	·	0	600,081	304,064	0
Subtotal	\$ 272,217,620	\$	369,921 \$	180,425,317 \$	91,422,381 \$	0
M. C. Station Permits	237,837		0	157,852	79,985	0
Subtotal	\$ 237,837	\$	0 \$	157,852 \$	79,985 \$	0
Special Fuel Tax	\$ 103,813,148	\$	2,974,371 \$	66,926,696 \$	33,912,081 \$	0
Interstate M.F. User Tax	4,966,839	Ψ	2,774,371 p	3,296,491	1,670,348	0
M. F. Tax, L. P.	1,570,864		0	1,042,582	528,281	0
,	, ,			, ,	,	
Subtotal	\$ 110,350,851	\$	2,974,371 \$	71,265,769 \$	36,110,710 \$	0
Total Motor Fuel Taxes	\$ 382,806,308	\$	3,344,292 \$	251,848,938 \$	127,613,076 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 April 2025

				Distribution of Taxes and Fees			
	Receipts		- :	State General	Other Fund	Other	
VARIOUS TAXES	Received	Refunds		Fund Amount		Fund	
Transient Guest Tax	\$ 54,061,415 \$	7,485	\$	1,081,079 \$	52,972,851	County, City Transient Guest	
Liquor Enforcement Tax	69,030,024	12,413		69,017,610	0	n/a	
Liquor Retail Excise Tax	50,506,285	60,855		12,611,357	2,522,271	Comm. Alcoholic Intoc. Program	
Liquor Retail Excise Tax	0	0		0	35,311,802	Local Alcoholic Liquor	
Marijuana Tax	95,785	0		24,096	71,689	County Drug Tax	
Controlled Substance Tax	296,870	273		74,149	222,447	County Drug Tax	
Liquor Retail Excise Tax	88,776	0		26,633	62,143		
Bingo Hard Cards (Call Bingo)	1,876	0		0	1,876	State Charitable Gaming Regulation	
Bingo Instant / Bingo Faces (Card Distributor)	238,855	0		0	238,855	State Charitable Gaming Regulation	
Cigarette Tax	67,275,565	268,787		67,006,777	0	n/a	
Electronic Cigarette Tax	3,142,978	0		3,142,978	0	n/a	
Tobacco Products Tax	8,526,659	399		8,526,259	0	n/a	
Waste Tire Excise Tax	818,603	8,545		0	810,058	Waste Tire Management Fund	
Motor Vehicle Rental Excise Tax	5,098,516	0		0	5,098,516	Vehicle Rental Fund	
Oil Mineral Tax	28,735,393	807,453		25,972,984	1,954,956	Spec. Co. Mineral Prod. Tax	
Gas Mineral Tax	4,462,233	80,398		4,075,107	306,728	Spec. Co. Mineral Prod. Tax	
Oil Assessment Conservation	3,336,202	0		0	3,336,202	KCC Oil Assmt. Conservation	
Gas Assessment Conservation	2,128,950	0		0	2,128,950	KCC Gas Assmt. Conservation	
Dry Cleaning Environmental Tax	523,772	0		0	523,772	Dry Cleaning Environmental Tax	
Dry Cleaning Solvent Tax	8,125	0		0		Dry Cleaning Solvent Tax	
Gas, and Oil Royalty	63,571	0		(20,542)	84,114	Arkansas River Gaging Fund	
Sand Royalty	86,434	0		0	86,434	Sand Royalty	
Car Line Tax	330,717	0		0	330,717	Car Line Tax	
City Bond Finance	56,631,222	0		0	56,631,222	City Bond Finance	
Total Various Taxes	\$ 355,488,824 \$	1,246,609	\$	191,538,488 \$	162,703,728		

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 April 2025

Distribution of Taxes and Fees Other State General State Highway Receipts Bond Received **BONDS, LICENSES & FEES** Refunds Fund Fund Fund Fund Various Bonds \$ 193,746 \$ 48,447 \$ 0 \$ 0 \$ 145.299 n/a Bingo License/Registration/Fines 1,600 0 0 0 1,600 State Charitable Gaming Reg Raffle Registration Fee 2,000 175 0 0 1,825 State Charitable Gaming Reg Liquified Petroleum License Fee 15 0 15 0 0 n/aABC License/Registration/Fines 0 0 0 45.440 ABC Modernization Fund 45,440 Liquid Fuel Carrier License 70 11,600 0 0 n/a 11,670 Gas Refund Permit 1,338 1,338 0 0 n/a0 Petroleum Inspection 0 0 0 1,151,085 Petroleum Inspec. Fee 1,151,085 Oil Inspection (245,313)0 (245,313)0 Aboveground Petroleum Storage 0 0 0 0 0 Environmental Assur. / Above 0 Underground Petroleum Storage 0 0 16,814,673 Environmental Assur. / Below 16,814,673 0 990,520 UST Redevelopment Petroleum Storage Fee 990,520 0 0 Petroleum Storage Fee 0 0 0 1,192,836 Environmental Stewardship 1,192,836 Public Water Supply Fee 180,315 0 0 0 180,315 Public Water Supply Water Protection Fee 4,108,043 8,117 0 0 4,099,926 State Water Plan Clean Drinking Water Fee 2,616,604 4,290 0 123,301 2,489,012 State Water Plan 0 n/aIFTA Decals 81,244 959 80.285 9-1-1 Prepaid Wireless Fee 1,558,793 1,558,793 911 Prepaid Wireless 0 0 0 0 0 0 0 n/aNon-Resident Contractor 0 Cigarette & Tobacco Product Reg./Fee 99,542 0 0 0 99,542 Cig. & Tob. Prod. Reg. Electronic Databases Fee 25,622,476 0 0 25,622,476 Electronic Databases Fee 0 Publications Fee 63,691 0 0 0 63,691 Publications Fee 0 0 0 Special Training Fee 78,448 78,448 Special Training 0 Recovery/Enforcement Fees 3,131,876 0 0 3,131,876 Recovery Fund/Enf Actions Services/Fees (copies, etc) 0 0 0 n/aTotal Bonds, License & Fees 57,700,642 \$ 62.058 (\$ 152.075) \$ 123,301 \$ 57.667.358

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

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					Distribi	ition of Taxes and I	Fees		
	Rec	eipts		State General	Protes	ted Alcoho	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fun	d Pro	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 76,138 \$	0 \$	76,138 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	8,727,054	6,816	8,720,238		0	0	0
Gallonage Tax - Alcohol and Spirits	11,776,175	0	10,598,558		0	1,177,617	0
Gallonage Tax - Farm Winery	25,370	0	25,370		0	0	0
Gallonage Tax - Micro-brewery	145,305	0	145,305		0	0	0
Gallonage Tax - Micro-distillery	 12,931	0	11,638		0	1,293	0
Subtotal Gallonage Taxes	\$ 20,762,974 \$	6,816 \$	19,577,247 \$		0 \$	1,178,911 \$	0
Label Fees	\$ 444,375 \$	21,850 \$	422,525 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	569,250	29,130	540,120		0	0	0
Club/Drink License Fees	2,311,240	95,640	1,107,800		0	0	1,107,800
C. M. B. Retail Stamps	74,170	0	74,170		0	0	0
Fines	208,475	1,200	207,275		0	0	0
Total A.B.C. Taxes & Fees	\$ 24,370,483 \$	154,636 \$	21,929,137 \$		0 \$	1,178,911 \$	1,107,800

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 April 2025

Distribution of Taxes and Fees

			Distribution of Taxes and Fees							
DIV OF VEHICLE FEED	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)		49,376 \$	105,619,246 \$		\$ 0 \$		n/a			
Title & Reg. Fees	2,386,198	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	2,047,903	0	0	0	0		VIPS/CAMA Tech Hardware			
Title & Reg. Fees	640	0	0	0	0		Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	663,382	0	663,382	0	0		n/a			
Veh. Modernization Surcharge	10,491,220	0	10,491,220	0	0		Div of Vehicles Modernization Fd			
Certificate of Compliance Fee	300	0	0	0	0		n/a			
Vehicle Registration SGF	3,331,318	0	0	0	0	3,331,318	Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	584,615	0	584,615	0	0	0	n/a			
Apportioned Registration Fees	81,505,507	0	81,505,507	0	0	0	n/a			
Veh. Dealers & Mfr. Fee	361,354	0	0	0	0	361,354	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	238,700	0	0	0	0	238,700	Co. Treas. Veh Lic. Fee			
Dealer License Fees	2,275,816	3,830	2,271,987	0	0	0	n/a			
KHP Staffing & Training Surcharge	5,336,617	0	0	0	0	5,336,617	KHP Staffing & Training Fund			
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate			
Royalty License Plate	2,810,964	0	0	0	0		Royalty License Plate			
Vehicle Park Fee	2,543,803	0	0	0	0	2,543,803				
Commercial Vehicle Fee	10,317,392	0	0	0	0		State General			
Commercial Vehicle Fee	543,596	0	0	0	0		Comm Veh Admin System			
Rental Vehicle Fee	207,021	0	0	0	0		Rental Vehicle Adm Fee			
DOT Special Vehicle Permit License	5,362,220	0	5,362,220	0	0		n/a			
Services/Fees (Record copies, etc.)	944,202	384	0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	944,202	0	0	0	0		Div. of Vehicle Operating			
	0	0	0	0	0					
Services/Fees (Record copies, etc.)		53,589 \$	206,498,177 \$	0		31,069,622	Community Correction Spvsn			
Subtotal	5 237,021,369 \$	33,369 \$	200,498,177 \$	0	\$ 0.5	31,009,022	_			
DRIVER LICENSE FEES										
Operator - Class C	6,195,348 \$	954 \$	3,871,496 \$	2,322,898	\$ 0 \$	0	n/a			
Motorcycle - Class M	442,217	6,040	261,706	87,235	87,236	0	n/a			
Chauffeur - Class A,B	103,939	0	83,151	20,788	0	0	n/a			
Commercial Truck Driver Training	54,144	0	0	0	0	54,144	Truck Driver Training			
Commercial Truck Driver Lic.	443,110	0	354,488	88,622	0		n/a			
Commercial DL Drive Test Fee	69,565	0	0	0	0	69,565	Comm DL Drive Test Fee Fd			
Photo Fee	4,839,910	0	0	0	0	4,839,910	Photo Fee			
Ignition Interlock Designation Fee	43,294	0	0	0	0		DUI-IID Designation Fund			
Miscellaneous Additional Fees	2,765,472	25,159	2,740,314	0	0		n/a			
Reinstatement Fees	1,779,989	4,524	0	0	0		Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0		DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment			
Subtotal S	6 16,736,987 \$	36,677 \$	7,311,155 \$	2,519,542						
						6,782,377				
Dealer Fines	4,400	0 266 \$	4,400	2.510.542		-				
Total Division of Vehicles	5 254,362,776 \$	90,266 \$	213,813,732 \$	2,519,542	\$ 87,236 \$	37,851,999				