

Report of Dollars
FY 2018: Actual Collections of Motor Fuel Taxes

See notes, page 2

Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
JUL	\$30,243	\$28,091	(7.1%)	\$10,742	\$8,258	(23.1%)	\$57	\$116	101.6%
AUG	\$30,286	\$32,506	7.3%	\$9,211	\$10,184	10.6%	\$113	\$260	129.9%
SEP	\$28,686	\$30,104	4.9%	\$8,404	\$9,236	9.9%	\$120	\$41	(65.5%)
OCT	\$27,895	\$28,068	0.6%	\$8,785	\$8,752	(0.4%)	\$128	\$222	73.0%
NOV	\$27,499	\$27,154	(1.3%)	\$9,125	\$8,383	(8.1%)	\$296	\$37	(87.5%)
DEC	\$29,931	\$27,421	(8.4%)	\$10,173	\$9,595	(5.7%)	\$146	\$518	254.9%
JAN	\$28,015	\$27,951	(0.2%)	\$8,677	\$8,037	(7.4%)	\$140	\$105	(24.9%)
FEB	\$24,886	\$26,496	6.5%	\$7,811	\$8,595	10.0%	\$124	\$150	20.6%
MAR	\$26,178	\$26,441	1.0%	\$8,661	\$9,290	7.3%	\$113	\$150	32.9%
APR	\$24,860	\$26,106	5.0%	\$7,415	\$8,406	13.4%	\$118	\$113	(4.1%)
MAY	\$31,964	\$32,482	1.6%	\$10,587	\$11,446	8.1%	\$150	\$267	78.0%
JUNE	\$29,280	\$31,201	6.6%	\$8,805	\$9,485	7.7%	\$157	\$22	(85.7%)

FY	Gasoline & Gasohol Fiscal Year to Date			Diesel Fiscal Year to Date			LP Gas Fiscal Year to Date		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
FYTD	\$339,725	\$344,021	1.3%	\$108,395	\$109,665	1.2%	\$1,663	\$2,002	20.4%
% total	100.0%	100.0%	n/a	100.0%	100.0%	n/a	100.0%	100.0%	n/a
FYTotal	\$339,725	\$344,021	1.3%	\$108,395	\$109,665	1.2%	\$1,663	\$2,002	20.4%

Month	Interstate			Trip Permits			FY 18 Distribution		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$31	\$29	(6.0%)	\$875	\$23,571	\$11,943
AUG	\$0	\$0	#DIV/0!	\$27	\$27	(2.6%)	\$0	\$28,232	\$14,305
SEP	\$4,686	\$650	(86.1%)	\$28	\$33	20.4%	\$0	\$26,508	\$13,432
OCT	\$0	\$0	#DIV/0!	\$27	\$28	6.8%	\$875	\$23,915	\$12,118
NOV	\$0	\$0	#DIV/0!	\$27	\$29	9.0%	\$0	\$23,560	\$11,938
DEC	\$2,389	\$328	(86.3%)	\$24	\$25	6.6%	\$0	\$25,056	\$12,696
JAN	\$0	\$5,590	#DIV/0!	\$18	\$22	23.7%	\$875	\$26,990	\$13,676
FEB	\$0	\$0	#DIV/0!	\$22	\$22	1.2%	\$0	\$22,838	\$11,572
MAR	\$3,318	\$2,370	(28.6%)	\$20	\$19	(2.7%)	\$0	\$24,985	\$12,660
APR	\$0	\$0	#DIV/0!	\$29	\$0	(100.0%)	\$26,119	\$5,505	\$2,790
MAY	\$0	\$0	#DIV/0!	\$23	\$30	28.3%	-\$24,178	\$44,458	\$22,527
JUNE	\$1,550	\$1,209	(22.0%)	\$27	\$28	4.1%	-\$1,066	\$28,477	\$14,430

FY	Interstate Fiscal Year to Date			Trip Permits Fiscal Year to Date			FY 2017 Distribution Fiscal Year to Date		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	Alcohol	Highway	Sp C/C
FYTD	\$11,942	\$10,147	(15.0%)	\$301	\$293	(2.7%)	\$3,500	\$304,096	\$154,087
% total	100.0%	100.0%	n/a	100.0%	100.0%	n/a	100.0%	100.0%	100.0%
FYTotal	\$11,942	\$10,147	(15.0%)	\$301	\$293	(2.7%)	\$3,500	\$304,096	\$154,087

Month	Total Collections			Total Refunds			Net after Refunds		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
JUL	\$41,078	\$36,485	(11.2%)	\$90	\$96	6.4%	\$40,988	\$36,389	(11.2%)
AUG	\$39,646	\$42,983	8.4%	\$457	\$445	(2.6%)	\$39,189	\$42,538	8.5%
SEP	\$41,930	\$40,073	(4.4%)	\$215	\$134	(37.6%)	\$41,715	\$39,939	(4.3%)
OCT	\$36,844	\$37,028	0.5%	\$700	\$171	(75.6%)	\$36,143	\$36,858	2.0%
NOV	\$36,952	\$35,611	(3.6%)	\$244	\$114	(53.4%)	\$36,707	\$35,497	(3.3%)
DEC	\$42,668	\$37,899	(11.2%)	\$253	\$145	(42.7%)	\$42,415	\$37,754	(11.0%)
JAN	\$36,858	\$41,718	13.2%	\$143	\$177	23.3%	\$36,715	\$41,541	13.1%
FEB	\$32,857	\$35,264	7.3%	\$224	\$853	281.0%	\$32,633	\$34,411	5.4%
MAR	\$38,294	\$38,287	(0.0%)	\$574	\$642	12.0%	\$37,721	\$37,644	(0.2%)
APR	\$32,427	\$34,638	6.8%	\$193	\$224	15.9%	\$32,234	\$34,414	6.8%
MAY	\$42,734	\$43,241	1.2%	\$491	\$433	(11.9%)	\$42,243	\$42,808	1.3%
JUNE	\$39,828	\$41,960	5.4%	\$223	\$119	(46.7%)	\$39,605	\$41,841	5.6%

FY	Total Collections Fiscal Year to Date			Total Refunds Fiscal Year to Date			Net of Refund Fiscal Year to Date		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
FYTD	\$462,116	\$465,186	0.7%	\$3,808	\$3,553	(6.7%)	\$458,308	\$461,634	0.7%
% total	100.0%	100.0%	n/a	100.0%	100.0%	n/a	100.0%	100.0%	n/a
FYTotal	\$462,116	\$465,186	0.7%	\$3,808	\$3,553	(6.7%)	\$458,308	\$461,634	0.7%

Report of Volume in Gallons/Units
 FY 2017: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
JUL	126,014	117,045	(7.1%)	41,316	31,761	(23.1%)	250	504	101.6%
AUG	126,192	135,441	7.3%	35,428	39,167	10.6%	491	1,130	129.9%
SEP	119,527	125,432	4.9%	32,323	35,522	9.9%	520	180	(65.5%)
OCT	116,231	116,952	0.6%	33,787	33,662	(0.4%)	558	966	73.0%
NOV	114,578	113,140	(1.3%)	35,095	32,240	(8.1%)	1,289	161	(87.5%)
DEC	124,711	114,252	(8.4%)	39,128	36,902	(5.7%)	635	2,254	254.9%
JAN	116,731	116,463	(0.2%)	33,373	30,912	(7.4%)	610	459	(24.9%)
FEB	103,694	110,401	6.5%	30,041	33,059	10.0%	541	652	20.6%
MAR	109,074	110,172	1.0%	33,313	35,730	7.3%	491	652	32.9%
APR	103,585	108,776	5.0%	28,518	32,332	13.4%	512	491	(4.1%)
MAY	133,183	135,343	1.6%	40,719	44,022	8.1%	652	1,161	78.0%
JUNE	122,002	130,005	6.6%	33,865	36,480	7.7%	683	98	(85.7%)

Gasoline & Gasohol Fiscal Year to Date				Diesel Fiscal Year to Date			LP Gas Fiscal Year to Date		
FYTD	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
FYTD	1,415,520	1,433,422	1.3%	416,904	421,790	1.2%	7,232	8,706	20.4%
% total	100.0%	100.0%	n/a	100.0%	100.0%	n/a	100.0%	100.0%	n/a
FYTotal	1,415,520	1,433,422	1.3%	416,904	421,790	1.2%	7,232	8,706	20.4%

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
JUL	0	0	#DIV/0!	2,370	2,228	(6.0%)	336	373	10.9%
AUG	0	0	#DIV/0!	2,114	2,059	(2.6%)	1,773	1,732	(2.3%)
SEP	18,023	2,499	(86.1%)	2,123	2,557	20.4%	830	522	(37.1%)
OCT	0	0	#DIV/0!	2,040	2,180	6.8%	2,807	667	(76.3%)
NOV	0	0	#DIV/0!	2,039	2,222	9.0%	964	445	(53.9%)
DEC	9,189	1,263	(86.3%)	1,836	1,957	6.6%	1,005	564	(43.8%)
JAN	0	21,501	#DIV/0!	1,377	1,703	23.7%	565	682	20.7%
FEB	0	0	#DIV/0!	1,672	1,692	1.2%	878	3,328	278.9%
MAR	12,760	9,115	(28.6%)	1,524	1,484	(2.7%)	2,249	2,506	11.4%
APR	0	0	#DIV/0!	2,206	0	(100.0%)	758	872	15.0%
MAY	0	0	#DIV/0!	1,796	2,305	28.3%	1,957	1,708	(12.8%)
JUNE	5,961	4,649	(22.0%)	2,087	2,174	4.1%	525	461	(12.1%)

Interstate Fiscal Year to Date				Trip Permits Fiscal Year to Date			Total Refunds Fiscal Year to Date		
FY	FY 17	FY 18	% chg	FY 17	FY 18	% chg	FY 17	FY 18	% chg
FYTD	45,932	39,028	(15.0%)	23,185	22,561	(2.7%)	14,647	13,858	(5.4%)
% total	100.0%	100.0%	n/a	100.0%	100.0%	n/a	100.0%	100.0%	n/a
FYTotal	45,932	39,028	(15.0%)	23,185	22,561	(2.7%)	14,647	13,858	(5.4%)

NOTES:

All information in this report are obtained from KDOR's comparative Statement of Taxes and Fees, which reports monthly collection of receipts. Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund.

Inventory taxes apply when fuel rates change.

Totals may not equal sums from rounding.