

**Report of Dollars**  
FY 2010: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	\$26,792	\$27,287	1.8%	\$9,694	\$9,338	(3.7%)	\$10	\$4	(55.6%)
AUG	\$26,805	\$26,225	(2.2%)	\$10,391	\$8,562	(17.6%)	\$5	\$4	(15.7%)
SEP	\$27,548	\$27,735	0.7%	\$9,909	\$9,488	(4.3%)	\$6	\$4	(22.2%)
OCT	\$23,820	\$24,585	3.2%	\$9,649	\$9,043	(6.3%)	\$7	\$6	(12.7%)
NOV	\$21,604	\$22,237	2.9%	\$8,618	\$7,570	(12.2%)	\$14	\$6	(59.2%)
DEC	\$29,985	\$29,605	(1.3%)	\$10,654	\$11,238	5.5%	\$65	\$9	(86.6%)
JAN	\$26,186	\$26,416	0.9%	\$9,233	\$8,809	(4.6%)	\$51	\$91	78.4%
FEB	\$19,428	\$16,888	(13.1%)	\$8,169	\$5,299	(35.1%)	\$29	\$10	(65.5%)
MAR	\$25,425	\$30,615	20.4%	\$9,131	\$12,213	33.8%	\$8	\$19	138.7%
APR	\$23,736	\$27,265	14.9%	\$8,648	\$9,538	10.3%	\$6	\$18	196.9%
MAY	\$26,279	\$23,755	(9.6%)	\$8,718	\$9,240	6.0%	\$5	\$4	(24.2%)
JUNE	\$28,199	\$27,427	(2.7%)	\$8,798	\$9,059	3.0%	\$4	\$8	108.8%
FYTD	\$305,807	\$310,039	1.4%	\$111,613	\$109,397	(2.0%)	\$208	\$182	(12.5%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$305,807	\$310,039	1.4%	\$111,613	\$109,397	(2.0%)	\$208	\$182	(12.5%)

Month	Interstate			Trip Permits			FY 2010 Distribution		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$27	\$29	7.3%	\$875	\$23,449	\$11,882
AUG	\$0	\$0	#DIV/0!	\$26	\$13	(48.6%)	\$0	\$22,821	\$11,564
SEP	\$2,955	\$2,581	(12.7%)	\$21	\$27	28.1%	\$0	\$26,209	\$13,280
OCT	\$0	\$0	#DIV/0!	\$23	\$29	26.6%	\$875	\$19,840	\$10,053
NOV	\$0	\$0	#DIV/0!	\$15	\$21	40.7%	\$0	\$19,530	\$9,896
DEC	\$2,484	\$2,309	(7.0%)	\$19	\$23	22.6%	\$0	\$28,496	\$14,439
JAN	\$0	\$0	#DIV/0!	\$12	\$18	45.8%	\$875	\$22,659	\$11,481
FEB	\$0	\$0	#DIV/0!	\$17	\$22	31.4%	\$0	\$14,207	\$7,199
MAR	\$1,363	\$4,236	210.7%	\$15	\$14	(5.8%)	\$0	\$30,887	\$15,651
APR	\$0	\$0	#DIV/0!	\$27	\$32	19.8%	\$875	\$23,644	\$11,981
MAY	\$0	\$0	#DIV/0!	\$22	\$24	9.2%	\$0	\$21,672	\$10,981
JUNE	\$1,578	\$2,872	82.0%	\$23	\$42	79.6%	\$0	\$26,051	\$13,200
FYTD	\$8,380	\$11,998	43.2%	\$247	\$295	19.3%	\$3,500	\$279,465	\$141,606
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$8,380	\$11,998	43.2%	\$247	\$295	19.3%	\$3,500	\$279,465	\$141,606

Month	Total Collections			Total Refunds			Net of Refund		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	\$36,555	\$36,673	0.3%	\$427	\$467	9.4%	\$36,128	\$36,206	0.2%
AUG	\$37,247	\$37,821	1.5%	\$440	\$437	(0.7%)	\$36,808	\$37,385	1.6%
SEP	\$40,488	\$39,850	(1.6%)	\$451	\$362	(19.8%)	\$40,036	\$39,489	(1.4%)
OCT	\$33,527	\$33,684	0.5%	\$324	\$2,916	798.7%	\$33,202	\$30,768	(7.3%)
NOV	\$30,283	\$29,850	(1.4%)	\$658	\$424	(35.5%)	\$29,625	\$29,425	(0.7%)
DEC	\$43,232	\$43,197	(0.1%)	\$309	\$262	(15.0%)	\$42,923	\$42,935	0.0%
JAN	\$35,496	\$35,352	(0.4%)	\$280	\$337	20.2%	\$35,216	\$35,015	(0.6%)
FEB	\$27,653	\$22,233	(19.6%)	\$845	\$828	(2.1%)	\$26,807	\$21,405	(20.2%)
MAR	\$35,954	\$47,109	31.0%	\$492	\$571	15.9%	\$35,462	\$46,538	31.2%
APR	\$32,425	\$36,870	13.7%	\$381	\$370	(2.8%)	\$32,045	\$36,500	13.9%
MAY	\$35,035	\$33,043	(5.7%)	\$411	\$390	(5.2%)	\$34,624	\$32,653	(5.7%)
JUNE	\$38,614	\$39,429	2.1%	\$218	\$178	(18.5%)	\$38,395	\$39,251	2.2%
FYTD	\$426,508	\$435,112	2.0%	\$5,237	\$7,541	44.0%	\$421,271	\$427,571	1.5%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$426,508	\$435,112	2.0%	\$5,237	\$7,541	44.0%	\$421,271	\$427,571	1.5%

Net

**Report of Volume in Gallons/Units**  
 FY 2008: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits) Diesel			LP-Gas		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	111,633	113,697	1.8%	37,284	35,915	(3.7%)	43	19	(55.6%)
AUG	111,689	109,271	(2.2%)	39,967	32,932	(17.6%)	22	18	(15.7%)
SEP	114,785	115,561	0.7%	38,112	36,492	(4.3%)	24	19	(22.2%)
OCT	99,249	102,439	3.2%	37,111	34,781	(6.3%)	29	26	(12.7%)
NOV	90,016	92,653	2.9%	33,147	29,115	(12.2%)	61	25	(59.2%)
DEC	124,938	123,352	(1.3%)	40,976	43,223	5.5%	281	38	(86.6%)
JAN	109,108	110,066	0.9%	35,512	33,882	(4.6%)	221	395	78.4%
FEB	80,950	70,365	(13.1%)	31,421	20,382	(35.1%)	124	43	(65.5%)
MAR	105,939	127,562	20.4%	35,118	46,972	33.8%	34	81	138.7%
APR	98,898	113,606	14.9%	33,263	36,686	10.3%	26	77	196.9%
MAY	109,494	98,978	(9.6%)	33,532	35,538	6.0%	21	16	(24.2%)
JUNE	117,498	114,279	(2.7%)	33,837	34,841	3.0%	17	36	108.8%
FYTD	1,274,198	1,291,830	1.4%	429,280	420,758	(2.0%)	905	792	(12.5%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,274,198	1,291,830	1.4%	429,280	420,758	(2.0%)	905	792	(12.5%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 09	FY 10	% chg	FY 09	FY 10	% chg	FY 09	FY 10	% chg
JUL	0	0	#DIV/0!	2,080	2,232	7.3%	1,668	1,818	9.0%
AUG	0	0	#DIV/0!	2,004	1,031	(48.6%)	1,711	1,698	(0.7%)
SEP	11,364	9,925	(12.7%)	1,621	2,076	28.1%	1,769	1,409	(20.4%)
OCT	0	0	#DIV/0!	1,787	2,262	26.6%	1,269	11,357	795.0%
NOV	0	0	#DIV/0!	1,138	1,601	40.7%	2,557	1,654	(35.3%)
DEC	9,555	8,882	(7.0%)	1,459	1,789	22.6%	1,214	1,024	(15.6%)
JAN	0	0	#DIV/0!	930	1,355	45.8%	1,105	1,179	6.7%
FEB	0	0	#DIV/0!	1,297	1,704	31.4%	3,352	3,417	2.0%
MAR	5,243	16,291	210.7%	1,173	1,105	(5.8%)	1,936	2,246	16.0%
APR	0	0	#DIV/0!	2,046	2,450	19.8%	1,483	1,440	(2.9%)
MAY	0	0	#DIV/0!	1,684	1,840	9.2%	1,646	1,514	(8.0%)
JUNE	6,070	11,046	82.0%	1,806	3,243	79.6%	855	717	(16.1%)
FYTD	32,232	46,145	43.2%	19,025	22,688	19.3%	20,565	29,473	43.3%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	32,232	46,145	43.2%	19,025	22,688	19.3%	20,565	29,473	43.3%

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding